

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF . . . . .	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF . . . . .	5
SECTION 3 - HUMAN SERVICES	
AGENCY FOR HEALTH CARE ADMINISTRATION . . . . .	41
AGENCY FOR PERSONS WITH DISABILITIES . . . . .	55
CHILDREN AND FAMILIES, DEPARTMENT OF . . . . .	61
ELDER AFFAIRS, DEPARTMENT OF . . . . .	75
HEALTH, DEPARTMENT OF . . . . .	80
VETERANS' AFFAIRS, DEPARTMENT OF . . . . .	98
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF . . . . .	102
FLORIDA COMMISSION ON OFFENDER REVIEW . . . . .	121
JUSTICE ADMINISTRATION . . . . .	122
JUVENILE JUSTICE, DEPARTMENT OF . . . . .	161
LAW ENFORCEMENT, DEPARTMENT OF . . . . .	171
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL . . . . .	182
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE . . . . .	189
ENVIRONMENTAL PROTECTION, DEPARTMENT OF . . . . .	205
FISH AND WILDLIFE CONSERVATION COMMISSION . . . . .	229
TRANSPORTATION, DEPARTMENT OF . . . . .	241
SECTION 6 - GENERAL GOVERNMENT	
ADMINISTERED FUNDS . . . . .	252
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF . . . . .	253
CITRUS, DEPARTMENT OF . . . . .	267
ECONOMIC OPPORTUNITY, DEPARTMENT OF . . . . .	269
FINANCIAL SERVICES, DEPARTMENT OF . . . . .	283
GOVERNOR, EXECUTIVE OFFICE OF THE . . . . .	306
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF . . . . .	311
LEGISLATIVE BRANCH . . . . .	318
LOTTERY, DEPARTMENT OF THE . . . . .	320
MANAGEMENT SERVICES, DEPARTMENT OF . . . . .	322
MILITARY AFFAIRS, DEPARTMENT OF . . . . .	343
PUBLIC SERVICE COMMISSION . . . . .	346
REVENUE, DEPARTMENT OF . . . . .	348
STATE, DEPARTMENT OF . . . . .	353
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM . . . . .	361
ITEMIZATION OF EXPENDITURE TOTALS . . . . .	381
SUMMARY BY SECTION . . . . .	382
SUMMARY FOR ALL SECTIONS . . . . .	390
SUMMARY BY SECTION BY DEPARTMENT . . . . .	392

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2015, and ending June 30, 2016, and supplemental appropriations for the period ending June 30, 2015, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2015-2016 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 4, 5, 6, 62, 65, 66 through 73, and 146, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	155,820,162
---	--	-------------

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	151,262,548
---	---	-------------

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2015-2016 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY  
 EDUCATIONAL FACILITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 6,648,447

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 313,731,157  
 TOTAL ALL FUNDS . . . . . 313,731,157

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 239,800,000

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2015-2016 academic year shall be as follows:

- Academic Scholars
  - 4-Year Institutions.....\$103
  - 2-Year Institutions.....\$ 63
  - Upper-Division Programs at Florida Colleges....\$ 71
  - Career/Technical Centers.....\$ 52
- Medallion Scholars
  - 4-Year Institutions.....\$ 77
  - 2-Year Institutions.....\$ 63
  - Upper-Division Programs at Florida Colleges....\$ 53
  - Career/Technical Centers.....\$ 39
- Gold Seal Vocational Scholars
  - Career Certificate Program.....\$ 39
  - Applied Technology Diploma Program.....\$ 39
  - Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 5,308,663

From the funds provided in Specific Appropriation 5, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2015, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 52,864,881

Funds in Specific Appropriation 6 are allocated in Specific

SECTION 1 - EDUCATION ENHANCEMENT

Appropriation 71. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS . . . . .	297,973,544
TOTAL ALL FUNDS . . . . .	297,973,544

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2015-2016 fiscal year are incorporated by reference in PCB APC 15-02. The calculations, methodologies, and assumptions are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 90, and 91.

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	220,159,653
8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	103,776,356
9 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	134,582,877
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	458,518,886
TOTAL ALL FUNDS . . . . .	458,518,886

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	79,361,879

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 118. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	245,534,527

Funds in Specific Appropriation 11 are allocated in Specific Appropriation 122. These funds are provided in the Florida College System Program Fund.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

## SECTION 1 - EDUCATION ENHANCEMENT

12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	247,678,580
Funds in Specific Appropriation 12 shall be allocated as follows:		
	University of Florida.....	45,535,902
	Florida State University.....	38,072,085
	Florida A&M University.....	14,357,886
	University of South Florida.....	33,898,302
	University of South Florida, St. Petersburg.....	1,514,239
	University of South Florida, Sarasota/Manatee.....	1,280,612
	Florida Atlantic University.....	20,163,665
	University of West Florida.....	7,672,065
	University of Central Florida.....	34,823,818
	Florida International University.....	29,745,180
	University of North Florida.....	12,392,311
	Florida Gulf Coast University.....	6,904,964
	New College of Florida.....	1,015,432
	Florida Polytechnic University.....	302,119
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	11,855,218
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	9,027,818
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	5,269,061
16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	429,630
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		274,260,307
TOTAL ALL FUNDS . . . . .		274,260,307
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		1,669,380,300
TOTAL ALL FUNDS . . . . .		1,669,380,300

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25, 26, and 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2015-2016 in Specific Appropriations 18 through 22, 25, 26 and 26A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public broadcasting, public school districts, and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	32,091,155

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 18, 2014. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	210,144,082

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools.....	100,000,000
Public Schools.....	32,535,188
Florida College System.....	31,453,332
State University System.....	46,155,562

Funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriation 18 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 FIXED CAPITAL OUTLAY  
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 5,080,837

Funds in Specific Appropriation 19 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY  
 FLORIDA COLLEGE SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 183,654,953

Funds in Specific Appropriation 20 shall be allocated as follows:

BROWARD COLLEGE  
 Remodel/Renovate Building 32 Instruction and Support -  
 Downtown..... 8,596,041  
 CHIPOLA COLLEGE  
 Ren/Chiller Underground Utilities -Main..... 5,024,725  
 COLLEGE OF CENTRAL FLORIDA  
 Construct Levy Center ..... 9,198,498  
 DAYTONA STATE COLLEGE  
 Construct Bldg 220 - Stu Svc/Clstrm/Office - Daytona..... 18,852,602  
 EASTERN FLORIDA STATE COLLEGE  
 Construct Health Sciences - Melbourne (pc) part..... 17,046,241  
 FLORIDA SOUTHWESTERN STATE COLLEGE (EDISON)  
 Rem/Ren Bldgs 1,2,3,4,6,7,9,10,29,30,32,34 - Lee..... 2,358,200  
 Rem/Ren Bldgs 1,5,10 - Collier..... 536,949  
 LAKE SUMTER STATE COLLEGE  
 Telecom/Utilities Infrastructure-Collegewide..... 3,500,000  
 MIAMI-DADE COLLEGE  
 Rem/Ren Bldgs 1,2,3,5,7,13-North..... 6,409,579  
 PALM BEACH STATE COLLEGE  
 Multipurp Clstrm/Admin Bldg, site-Loxahatchee..... 2,004,182  
 PASCO-HERNANDO STATE COLLEGE  
 Construct Performing Arts Education Center..... 15,000,000  
 POLK STATE COLLEGE  
 Rem/Ren Learning Resource Center-Main..... 4,161,371  
 Rem/Ren Fine Arts Building -Main..... 11,996,985  
 Institute for Public Safety - Winter Haven..... 3,086,909  
 ST. JOHNS RIVER STATE COLLEGE  
 Rem/Ren/Add instructional and support - Orange Park..... 3,301,518  
 SEMINOLE STATE COLLEGE  
 Rem/Ren Bldgs L & F Classrooms/Labs/Office - Main..... 9,005,119  
 Student Center - Sanford/Lake Mary..... 11,537,258  
 STATE COLLEGE OF FLORIDA, MANATEE -SARASOTA  
 Rem/Ren/add Bldgs 8 & 9 Library -Bradenton..... 8,982,024  
 VALENCIA COLLEGE  
 Building 1 - Poinciana Campus..... 11,950,867  
 SYSTEM  
 Critical Deferred Maintenance..... 31,105,885

Funds provided for Critical Deferred Maintenance to the Florida College System shall be distributed to each college as submitted with the Department of Education's legislative budget request as approved by the Commissioner of Education.

21 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 303,829,543

Funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA A&M UNIVERSITY  
 Pharmacy Building Phase II. .... 1,480,000  
 Student Affairs Building..... 6,155,000  
 FLORIDA ATLANTIC UNIVERSITY  
 Jupiter Research Building Renovation & Addition..... 14,650,000  
 FLORIDA GULF COAST UNIVERSITY  
 South Access Road..... 2,802,333  
 FLORIDA INTERNATIONAL UNIVERSITY  
 Satellite Chiller Plant Expansion - MMC..... 8,100,000  
 FLORIDA STATE UNIVERSITY -

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Earth Ocean Atmospheric Sciences Building (Ph I).....	32,376,506
NEW COLLEGE	
Heiser Natural Science Addition.....	7,356,816
UNIVERSITY OF CENTRAL FLORIDA	
Engineering Building I Renovation.....	13,954,277
Interdisciplinary Research and Incubator Facility.....	6,042,667
Partnership IV.....	30,000,000
UNIVERSITY OF FLORIDA	
New Boiler Installation.....	7,000,000
Nuclear Science Building Renovations/Additions.....	25,000,000
Norman Hall Remodeling.....	7,722,739
UNIVERSITY OF NORTH FLORIDA	
Skinner Jones - North and South, Renovation and Annex....	14,250,000
UNIVERSITY OF SOUTH FLORIDA	
St. Pete. College of Business.....	12,300,000
Heart Health Institute.....	15,755,000
Morsani College of Medicine.....	17,000,000
UNIVERSITY OF WEST FLORIDA	
Laboratory Sciences Renovation.....	8,671,000
SYSTEM	
FIO Replacement Vessel (R/V Bellows).....	6,000,000
Florida Academic Repository (FLARE).....	17,957,488
Critical Deferred Maintenance.....	49,255,717

Funds provided for Critical Deferred Maintenance to the State University System shall be distributed to each university in a pro rata amount consistent with the Board of Governors' Legislative Budget Request for this item as adopted January 22, 2015.

22 FIXED CAPITAL OUTLAY  
SPECIAL FACILITY CONSTRUCTION ACCOUNT  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 78,751,709

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades (3rd and Final Year).....	7,870,913
Washington (2nd of 3 Years).....	9,226,362
Madison (2nd and Final Year).....	9,288,408
Levy (2nd of 3 Years).....	11,471,709
Calhoun (2nd of 3 Years).....	8,419,842
Holmes (2nd of 3 Years).....	18,733,115
Dixie (2nd of 3 Years).....	13,741,360

23 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM CAPITAL IMPROVEMENTS FEE  
TRUST FUND . . . . . 21,377,335  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 897,276,131  
FROM SCHOOL DISTRICT AND COMMUNITY  
COLLEGE DISTRICT CAPITAL OUTLAY  
AND DEBT SERVICE TRUST FUND . . . . 83,224,032

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2015-2016 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SCHOOL DISTRICT AND  
COMMUNITY COLLEGE  
FROM SCHOOL DISTRICT AND COMMUNITY  
COLLEGE DISTRICT CAPITAL OUTLAY  
AND DEBT SERVICE TRUST FUND . . . . 28,000,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

25 FIXED CAPITAL OUTLAY  
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
 CAPITAL PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 5,432,629

Funds in Specific Appropriation 25 are provided to the Florida School for the Deaf and the Blind as follows:

Preventative Maintenance..... 2,568,975  
 Koger Hall Construction..... 2,863,654

26 FIXED CAPITAL OUTLAY  
 DIVISION OF BLIND SERVICES - CAPITAL  
 PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 400,000

Funds in Specific Appropriation 26 are provided for repair and maintenance projects at the Division of Blind Services' Daytona facility.

26A FIXED CAPITAL OUTLAY  
 PUBLIC BROADCASTING PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 3,148,000

Funds in Specific Appropriation 26A are provided for the following projects to correct health and safety issues at public broadcasting stations:

WUSF-TV/ Transmission Tower Replacement..... 1,430,000  
 WEDU-TV/ Replacement of HVAC System..... 1,300,000  
 WMFE-FM/ Replace Radio Antenna /Transmission Line..... 203,000  
 WEDU-TV/ Replacement of Exterior Garage Doors..... 165,000  
 WSRE-TV/ Replacement of Emergency Generator..... 45,000  
 WMFE-FM/ Rewire/Replace Emergency Exterior Studio Lighting.. 5,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 1,852,410,406  
 TOTAL ALL FUNDS . . . . . 1,852,410,406

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,233,747

27 SALARIES AND BENEFITS POSITIONS 931.00  
 FROM GENERAL REVENUE FUND . . . . . 10,180,536  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 209,688  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 38,810,708

28 OTHER PERSONAL SERVICES  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 1,467,459

29 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 6,686  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 10,401,716

30 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULTS WITH DISABILITIES  
 FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 10,743,484

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 30 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2014-2015 are eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 30, provided that satisfactory progress was made during the 2014-2015 fiscal year, \$9,117,278 is provided for school district programs and shall be allocated as follows:

Alachua.....	42,500
Baker.....	137,099
Bay.....	122,532
Bradford.....	44,485
Brevard.....	302,802
Broward.....	921,413
Charlotte.....	44,182
Citrus.....	95,393
Collier.....	42,500
Columbia.....	42,500
DeSoto.....	170,000
Escambia.....	170,000
Flagler.....	535,892
Gadsden.....	272,048
Gulf.....	42,500
Hardee.....	42,500
Hernando.....	63,866
Hillsborough.....	286,884
Jackson.....	1,019,247
Jefferson.....	48,536
Lake.....	42,500
Leon.....	575,512
Martin.....	206,377
Miami-Dade.....	1,125,208
Monroe.....	65,858
Orange.....	279,548
Osceola.....	42,500
Palm Beach.....	760,481
Pasco.....	42,500
Pinellas.....	374,337
Polk.....	170,000
St. Johns.....	86,000
Santa Rosa.....	42,500
Sarasota.....	437,887
Sumter.....	42,500
Suwannee.....	60,211
Taylor.....	59,528
Union.....	65,571
Wakulla.....	42,500
Washington.....	148,881

From the funds provided in Specific Appropriation 30, provided that satisfactory progress was made during the 2014-2015 fiscal year, \$876,206 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida.....	42,500
Daytona State College.....	170,000
Florida State College at Jacksonville.....	170,000
Indian River State College.....	96,936
Pensacola State College.....	42,500
Saint Johns River State College.....	42,500
Santa Fe College.....	52,765
Seminole State College of Florida.....	46,505
South Florida State College.....	170,000
Tallahassee Community College.....	42,500

From the funds in Specific Appropriation 30, \$750,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	549,823	
32	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND . . . . .		480,986
33	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	618,015	17,258,886
34	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	1,232,004	4,814,789
<p>Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.</p> <p>The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.</p>			
35	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	31,226,986	97,493,999
36	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND . . . . .		358,419
37	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		97,655
38	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	69,242	1,036 248,173
39	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	154,316	515,762
40	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		227,324
41	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		217,163

The funds provided in Specific Appropriation 41 shall not be utilized for any costs related to the potential expansion of floor space

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

operated and managed by the Northwest Regional Data Center.

41A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITY REPAIRS MAINTENANCE AND  
CONSTRUCTION  
FROM GENERAL REVENUE FUND . . . . . 202,253

The funds in Specific Appropriation 41A are provided to the WOW  
Center in Miami for capital improvements.

TOTAL: VOCATIONAL REHABILITATION  
FROM GENERAL REVENUE FUND . . . . . 54,983,345  
FROM TRUST FUNDS . . . . . 172,603,763  
  
TOTAL POSITIONS . . . . . 931.00  
TOTAL ALL FUNDS . . . . . 227,587,108

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,386,379

42 SALARIES AND BENEFITS POSITIONS 299.75  
FROM GENERAL REVENUE FUND . . . . . 4,285,099  
FROM ADMINISTRATIVE TRUST FUND . . . . . 381,974  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 9,723,914

43 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 151,524  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 301,749  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 10,441

44 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 415,191  
FROM ADMINISTRATIVE TRUST FUND . . . . . 40,774  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 2,473,307  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 44,395

45 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - COMMUNITY REHABILITATION  
FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 847,347  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 4,522,207

46 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 54,294  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 235,198

47 FOOD PRODUCTS  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 200,000

48 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 100,000

49 SPECIAL CATEGORIES  
GRANTS AND AIDS - CLIENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 9,062,902  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 13,781,496  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 252,746

50 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 56,140  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 425,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

51	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		35,000
52	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	9,456	152,249
53	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	89,735	100,000
54	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,075,000 595,000
55	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		18,158
56	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	3,933	2,971 95,212
57	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		285
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		686,842
59	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		224,778
60	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		390,755

The funds provided in Specific Appropriation 60 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND . . . . .	14,975,621	
FROM TRUST FUNDS . . . . .		37,869,451
TOTAL POSITIONS . . . . .	299.75	
TOTAL ALL FUNDS . . . . .		52,845,072

## PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63, 63A, 64, 65A, and 65B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 65 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2015 and reflect prior academic year statistics.

61	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	2,500,000
62	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND . . . . .	6,807,600

Funds in Specific Appropriation 62 are provided to support 3,782 qualified Florida resident students at \$1,800 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.

63	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	12,843,514
----	---	------------

Funds in Specific Appropriation 63 shall be allocated as follows:

Bethune-Cookman University.....	4,474,096
Edward Waters College.....	3,329,526
Florida Memorial University.....	3,932,048
Library Resources.....	907,844
Bethune-Cookman University - Petrock College of Health Sciences.....	200,000

Funds provided in Specific Appropriation 63 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 63 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

63A	SPECIAL CATEGORIES GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS FROM GENERAL REVENUE FUND . . . . .	73,520
-----	--	--------

Funds in Specific Appropriation 63A are provided for Barry University's BS Nursing and MSW Social Work program.

64	SPECIAL CATEGORIES GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND . . . . .	5,530,000
----	---	-----------

Funds in Specific Appropriation 64 shall be allocated as follows:

Recurring Appropriations:	
Embry Riddle - Aerospace Academy.....	3,000,000
Jacksonville University.....	2,000,000
Nonrecurring Appropriations:	
University of Miami - Institute for Cuban and Cuban-	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

American Studies.....	250,000
University of Miami - Institute for Cuban and Cuban- American Studies - Assimilating Elderly Cubans in Florida into the New Information and Communication Technology Era program.....	280,000

65 SPECIAL CATEGORIES  
FLORIDA RESIDENT ACCESS GRANT  
FROM GENERAL REVENUE FUND . . . . . 119,111,300

Funds in Specific Appropriation 65 are provided to support 38,423 qualified Florida resident students at \$3,100 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.

65A SPECIAL CATEGORIES  
GRANTS AND AIDS - NOVA SOUTHEASTERN  
UNIVERSITY - HEALTH PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 4,334,749

From the funds in Specific Appropriation 65A, \$100,000 in nonrecurring general revenue is provided for Clinical Rotations in Rural and Underserved Areas.

65B SPECIAL CATEGORIES  
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH  
PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 1,691,010

Funds in Specific Appropriation 65B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2016.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND . . . . .	152,891,693
TOTAL ALL FUNDS . . . . .	152,891,693

## OFFICE OF STUDENT FINANCIAL ASSISTANCE

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

66 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA NATIONAL MERIT  
SCHOLARS INCENTIVE PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 7,168,862

67 SPECIAL CATEGORIES  
PREPAID TUITION SCHOLARSHIPS  
FROM GENERAL REVENUE FUND . . . . . 7,000,000

67A SPECIAL CATEGORIES  
FLORIDA ABLE, INCORPORATED  
FROM GENERAL REVENUE FUND . . . . . 2,166,000

The funds in Specific Appropriation 67A are provided to implement provisions in HB 935, or similar legislation becoming law.

68 SPECIAL CATEGORIES  
GRANTS AND AIDS - MINORITY TEACHER  
SCHOLARSHIP PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 917,798

69 SPECIAL CATEGORIES  
GRANTS AND AID - NURSING STUDENT LOAN  
REIMBURSEMENT/ SCHOLARSHIPS  
FROM NURSING STUDENT LOAN  
FORGIVENESS TRUST FUND . . . . . 1,134,006

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

70	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND . . . . .	160,500	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		160,500
71	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND . . . . .	96,987,825	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		766,424
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		9,688,263

From the funds in Specific Appropriations 6 and 71, the sum of \$160,307,393 is provided for student financial assistance.

For the following grant programs, \$153,289,336 is provided from recurring funds pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	114,525,243
Florida Student Assistance Grant - Private.....	18,439,527
Florida Student Assistance Grant - Postsecondary.....	12,881,651
Florida Student Assistance Grant - Career Education.....	2,500,556
Children/Spouses of Deceased/Disabled Veterans.....	3,115,690
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747

For the following grant programs, \$619,924 is provided from nonrecurring funds in the State Student Financial Assistance Trust Fund pursuant to the following guidelines:

Florida Student Assistance Grant - Postsecondary.....	196,838
Florida Student Assistance Grant - Career Education.....	69,689
Children/Spouses of Deceased/Disabled Veterans.....	353,397

From the funds in Specific Appropriation 71, \$6,398,133 is provided to increase need-based student financial aid to students who demonstrated financial need, but did not receive a Florida Assistance Grant (FSAG) in the prior year. Demonstrated financial need must be based on the completion of the Free Application for Federal Student Assistance (FAFSA), and in accordance with the maximum expected family contribution (EFC) set by the Office of Student Financial Assistance and used by institutions in determining FSAG awards. Awards shall be provided to students who, after all other financial awards, scholarships and Prepaid tuition accounts have been considered, have unmet need. The \$6,398,133 shall be allocated as follows:

Public Institutions - Full & Part Time.....	5,890,046
Private Institutions - Full Time.....	318,083
Private Postsecondary Institutions.....	145,138
Public Career Education Institutions.....	44,866

From the funds provided in Specific Appropriations 6 and 71, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2014-2015 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2015, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans. Additionally, in a format prescribed by DOE, each institution shall report all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

72	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		50,000
73	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided in Specific Appropriation 73 include \$500,000 in increased nonrecurring general revenue for the McKnight Doctoral Fellowship Program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
FROM GENERAL REVENUE FUND . . . . .	117,450,985	
FROM TRUST FUNDS . . . . .		11,799,193
TOTAL ALL FUNDS . . . . .		129,250,178
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
74 FINANCIAL ASSISTANCE PAYMENTS		
STUDENT FINANCIAL AID		
FROM FEDERAL GRANTS TRUST FUND . . .		100,000
75 FINANCIAL ASSISTANCE PAYMENTS		
TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
GUARANTY RESERVE TRUST FUND		
FROM STUDENT LOAN OPERATING TRUST		
FUND . . . . .		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
FROM TRUST FUNDS . . . . .		105,000
TOTAL ALL FUNDS . . . . .		105,000

## EARLY LEARNING

## PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 76 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE	5,712,450		
76 SALARIES AND BENEFITS POSITIONS	100.00		
FROM GENERAL REVENUE FUND . . . . .	4,243,061		
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND . . . . .			3,496,166
77 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	2,078		
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND . . . . .			90,414
78 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	888,621		
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND . . . . .			993,048
FROM WELFARE TRANSITION TRUST FUND .			265,163
79 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	5,785		
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND . . . . .			15,000
80 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	1,242,097		
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND . . . . .			1,752,885

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

81 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL  
 READINESS  
 FROM GENERAL REVENUE FUND . . . . . 10,002,026  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 38,797,260  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 10,714  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 1,400,000

From the funds in Specific Appropriation 81 in the Child Care and Development Block Grant Trust Fund, \$4,500,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 81, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Grant Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 81, \$15,000,000 is provided for the Child Care Executive Partnership, of which \$4,393,695 is from the General Revenue Fund and \$10,606,305 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 81, \$12,100,000 is provided to the Redlands Christian Migrant Association (RCMA) of which \$3,508,331 is from the General Revenue Fund, \$8,580,955 is from the Child Care and Development Block Grant Trust Fund, and \$10,714 is from the Federal Grants Trust Fund. The funds are provided for the RCMA to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 81, \$10,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Year 2 of an Early Learning Performance Funding Pilot Project as set forth in Budget Amendment EOG #B2014-B0042 and approved by the Legislative Budget Commission on September 10, 2014.

From the funds in Specific Appropriation 81, \$2,000,000 from the Child Care and Development Block Grant Trust Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 81, \$2,000,000 from the General Revenue Fund is provided to the Florida Developmental Disabilities Council to expand the Help Me Grow Florida Network. The network shall be expanded to connect children and families with information, resources, and developmental services to enhance the health, behavior, learning and development of young children.

From the funds in Specific Appropriation 81, \$100,000 from the General Revenue Fund is provided for the Little Havana Activities and Nutrition Centers Child Care Program to be used to provide a subsidy for children who receive child day care services.

From the funds in Specific Appropriation 81, \$110,000 from the Child Care and Development Block Grant Trust Fund is provided for the Literacy Jump Start Program in St. Lucie County to provide at-risk academically challenged pre-school children, residing within high risk federally subsidized housing, a chance at success. The children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth transition to voluntary prekindergarten and kindergarten.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

82	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL READINESS SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	136,967,679
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	326,457,836
	FROM FEDERAL GRANTS TRUST FUND . . . . .	489,286
	FROM WELFARE TRANSITION TRUST FUND . . . . .	96,612,427

Funds in Specific Appropriation 82 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 82, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 82 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	9,573,254
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	11,476,897
Brevard.....	17,165,148
Broward.....	41,682,565
Charlotte, DeSoto, Highlands, Hardee.....	8,433,948
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,889,413
Dade, Monroe.....	107,767,508
Dixie, Gilchrist, Levy, Citrus, Sumter.....	7,646,463
Duval.....	28,272,064
Escambia.....	13,429,483
Hendry, Glades, Collier, Lee.....	19,534,956
Hillsborough.....	42,151,425
Lake.....	6,729,300
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	16,070,002
Manatee.....	8,775,164
Marion.....	9,175,411
Martin, Okeechobee, Indian River.....	7,465,363
Okaloosa, Walton.....	7,466,228
Orange.....	35,910,204
Osceola.....	6,247,028
Palm Beach.....	33,858,992
Pasco, Hernando.....	13,732,998
Pinellas.....	28,683,038
Polk.....	18,733,168
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,734,891
St. Lucie.....	8,301,403
Santa Rosa.....	3,641,217
Sarasota.....	5,052,463
Seminole.....	8,278,973
Volusia, Flagler.....	13,648,261

From the funds in Specific Appropriation 82, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

83	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS	
	FROM GENERAL REVENUE FUND . . . . .	240,595
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	656,242

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

84 SPECIAL CATEGORIES  
 GRANTS AND AIDS- EARLY LEARNING STANDARDS  
 AND ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 4,458,892

From the funds in Specific Appropriation 84, \$2,306,333 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.

From the funds in Specific Appropriation 84, \$2,152,559 is provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

85 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,920  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 9,974

86 SPECIAL CATEGORIES  
 GRANTS AND AIDS - VOLUNTARY  
 PREKINDERGARTEN PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 396,118,044

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2015-2016, the base student allocation per full-time equivalent student for the school year program shall be \$2,480 and the base student allocation for the summer program shall be \$2,116. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua.....	4,457,004
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,131,439
Brevard.....	11,438,836
Broward.....	38,828,046
Charlotte, DeSoto, Highlands, Hardee.....	5,032,041
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,685,536
Dade, Monroe.....	59,422,763
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,326,780
Duval.....	24,286,093
Escambia.....	5,516,270
Hendry, Glades, Collier, Lee.....	20,407,314
Hillsborough.....	28,824,316
Lake.....	5,595,198
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,941,144
Manatee.....	7,001,017
Marion.....	5,546,926
Martin, Okeechobee, Indian River.....	5,749,850
Okaloosa, Walton.....	5,545,005
Orange.....	28,670,212
Osceola.....	7,517,702
Palm Beach.....	27,809,218
Pasco, Hernando.....	12,263,221
Pinellas.....	15,311,457
Polk.....	11,054,507
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	12,746,001

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Lucie.....	6,128,766
Santa Rosa.....	2,521,939
Sarasota.....	5,043,612
Seminole.....	9,612,816
Volusia, Flagler.....	10,703,015

87	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,379	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		8,928
88	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,321,918	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		1,533,015
89	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	50,116	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		262,842

The funds provided in Specific Appropriation 89 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: EARLY LEARNING SERVICES			
FROM GENERAL REVENUE FUND . . . . .	555,576,211		
FROM TRUST FUNDS . . . . .			472,851,200
TOTAL POSITIONS . . . . .	100.00		
TOTAL ALL FUNDS . . . . .			1,028,427,411

## PUBLIC SCHOOLS, DIVISION OF

## PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2015-2016 fiscal year are incorporated by reference in PCB APC 15-02. The calculations, methodologies, and assumptions are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 90, and 91.

90	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,395,019,991	
	FROM STATE SCHOOL TRUST FUND . . . . .		52,313,302

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2014-2015 fiscal year and who is re-enrolled and eligible to be served during the 2015-2016 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2014-2015 fiscal year and who is re-enrolled and is eligible to be served during the 2015-2016 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2014-2015 fiscal year.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

91	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,923,715,706	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098
TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND . . . . .	10,318,735,697	
	FROM TRUST FUNDS . . . . .		138,474,400
	TOTAL ALL FUNDS . . . . .		10,457,210,097

## PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 92, 99 and 103, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Of the funds provided for personal learning scholarship accounts in Specific Appropriation 105, 100 percent shall be released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 92 through 108, excluding 100 and 101, shall only be used to serve Florida students.

92	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND . . . . .	1,230,000

Funds provided in Specific Appropriation 92 shall be allocated as follows:

Learning Through Listening.....	930,000
Panhandle Area Education Consortium (PAEC).....	300,000

94	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO LOW	
	PERFORMING SCHOOLS	
	FROM GENERAL REVENUE FUND . . . . .	4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MENTORING/STUDENT	
	ASSISTANCE INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	19,708,720

Funds provided in Specific Appropriation 95 shall be allocated as follows:

Advancement Via Individual Determination (AVID).....	700,000
Best Buddies.....	900,000
Big Brothers, Big Sisters.....	6,030,248
Florida Alliance of Boys and Girls Clubs.....	5,013,500
Take Stock in Children.....	6,000,000
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

From the funds in Specific Appropriation 95, \$700,000 is provided to implement a program to reward success of students in need of assistance to become college ready and enrolled in the Advancement Via Individual Determination (AVID) elective class who performed in rigorous coursework during the 2014-2015 school year. School districts shall report student enrollments from the 2014-2015 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2016. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

96 SPECIAL CATEGORIES  
GRANTS AND AIDS - COLLEGE REACH OUT  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

97 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
LEARNING RESOURCES CENTERS  
FROM GENERAL REVENUE FUND . . . . . 2,700,000

Funds provided in Specific Appropriation 97 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2015, for the 2014-2015 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

98 SPECIAL CATEGORIES  
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
ARTS  
FROM GENERAL REVENUE FUND . . . . . 650,000

99 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING  
GRANTS PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 99 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

99A SPECIAL CATEGORIES  
GRANTS AND AIDS - THE FLORIDA BEST AND  
BRIGHTEST TEACHER SCHOLARSHIP PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 45,450,000

Funds in Specific Appropriation 99A are provided to implement Florida's Best and Brightest Teacher Scholarship Program as created in PCB APC 15-06. The funds shall be used to award a maximum of 4,545 teachers with a \$10,000 scholarship based on high academic achievement on the SAT or ACT. If the number of eligible teachers exceeds the total the department shall prorate the per teacher scholarship amount.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

99B	SPECIAL CATEGORIES		
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,200,000	
100	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	18,000	
101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	881,698	
	FROM ADMINISTRATIVE TRUST FUND . . .		71,703
102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,000,000	

Funds provided in Specific Appropriation 102 shall be allocated as follows:

Florida Atlantic University.....	1,011,807
Florida State University (College of Medicine).....	1,171,922
University of Central Florida.....	1,648,378
University of Florida (College of Medicine).....	1,032,025
University of Florida (Jacksonville).....	1,027,084
University of Miami (Department of Psychology)	
including \$375,000 for activities in Broward County	
through Nova Southeastern University.....	1,725,506
University of South Florida/Florida Mental Health Institute.	1,383,278

The Department of Education upon request by the Autism Centers may reallocate funds provided in Specific Appropriation 102 based on the funding formula used by the centers.

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 102. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2015.

103	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,445,390	
104	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,012,548	
	FROM FEDERAL GRANTS TRUST FUND . . .		134,580,906

Funds provided from the General Revenue Fund in Specific Appropriation 104 shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	500,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	6,182
Teacher of the Year.....	18,730
Administrator Professional Development.....	7,858,210
Teach for America.....	200,000
Principal Autonomy Pilot.....	400,000

Funds provided in Specific Appropriation 104 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 104 for Administrator Professional Development, \$7,358,210 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. Funds shall be allocated based on an approved training plan



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

Funds provided in Specific Appropriation 104 for Principal Autonomy Pilot Program are provided for training principals participating in the pilot program and are contingent upon House Bill 357, or similar legislation, becoming law.

105 SPECIAL CATEGORIES  
GRANTS AND AIDS - STRATEGIC STATEWIDE  
INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . 35,840,430

Funds in Specific Appropriation 105 shall be allocated as follows:

Personal Learning Scholarship Accounts.....	31,900,000
Florida Standards Instructional Tool (CPALMS).....	2,175,000
Florida Item Bank and Test Platform.....	1,765,430

106 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
ENHANCEMENTS  
FROM GENERAL REVENUE FUND . . . . . 12,219,116

To extend the unique means for better educating students, funds in Specific Appropriation 106 shall be allocated as follows:

Academic Tourney.....	200,000
African American Task Force.....	100,000
All Pro Dad/Family First.....	50,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
College Prep Pilot Program - Broward.....	75,000
College Prep Pilot Program - Duval.....	75,000
Coral Gables Environmental Sustainability Design Education Program.....	200,000
Culinary Training/Professional Training Kitchen.....	200,000
Florida Healthy Choices Coalition/E3 Family Solutions.....	200,000
Florida Holocaust Museum.....	100,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	150,000
Holocaust Task Force.....	100,000
I am a Leader Foundation.....	250,000
Knowledge is Power Program (KIPP) Jacksonville.....	900,000
Lauren's Kids.....	3,800,000
Learning for Life.....	869,813
MBF Boat Safety/CPR Program.....	100,000
Mourning Family Foundation.....	1,000,000
Okaloosa County - Science and Technology Education Middle School.....	250,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics....	500,000
Project to Advance School Success (PASS).....	508,983
Role Model Excellence Program.....	100,000
State Science Fair.....	72,032
The SEED School of Miami.....	875,000
YMCA of Central Florida After School Program.....	1,000,000

Funds provided in Specific Appropriation 106 for the Learning for Life program are eligible to be used in any public school.

Funds provided in Specific Appropriation 106 for the College Prep Pilot programs in Broward and Duval are for innovative college prep software to prepare students who are retakers of state exams to raise graduation rates.

107 SPECIAL CATEGORIES  
GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 2,567,018  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,333,354

Funds in Specific Appropriation 107 from the General Revenue Fund are provided for:

Communication/Autism Navigator.....	1,353,292
Family Cafe.....	200,000

Funds in Specific Appropriation 107 for Family Cafe are supplemental

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds in Specific Appropriation 107, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

108	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	45,706,008	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		460,583
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,271,158
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,753,699

From the funds in Specific Appropriation 108, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2016, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2015-2016 fiscal year.

109	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	219,925	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		42,420

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND . . . . .	196,848,853	
	FROM TRUST FUNDS . . . . .		141,513,823
	TOTAL ALL FUNDS . . . . .		338,362,676

## PROGRAM: FEDERAL GRANTS K/12 PROGRAM

110	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,999,420

111	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		353,962
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,512,358,793

112	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,409,971

TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM TRUST FUNDS . . . . .		1,522,122,146
	TOTAL ALL FUNDS . . . . .		1,522,122,146

## PROGRAM: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES

113	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	224,624	

115	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND . . . . .	9,207,609	

The funds provided in Specific Appropriation 115 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Closed Captioning.....	340,862
Florida Channel Year Round Coverage.....	2,272,414

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811
Satellite Transponder.....	800,000

From the funds provided in Specific Appropriation 115, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 115 for Public Television Stations shall be allocated \$307,447 for each public television station as recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 115 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces "The Florida Channel".

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND . . . . .	9,432,233
TOTAL ALL FUNDS . . . . .	9,432,233

## PROGRAM: WORKFORCE EDUCATION

116 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND . . . . .	4,982,722

The funds in Specific Appropriation 116 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2015-2016 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. Funding is limited to one certification per student per academic year for programs that are not linked to occupations on the 2015-2016 Florida Statewide Demand Occupations List. On June 1, 2016, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2015-2016 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

117 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND . . . . .	41,552,472
118 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND . . . . .	281,333,529

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$360,695,408 is provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and is allocated as follows:

Alachua.....	266,342
Baker.....	148,774
Bay.....	2,798,633
Bradford.....	840,195
Brevard.....	3,940,182
Broward.....	68,347,151
Calhoun.....	74,998
Charlotte.....	2,037,210
Citrus.....	2,426,366
Clay.....	829,101
Collier.....	8,754,545
Columbia.....	355,395
Miami-Dade.....	84,535,053
DeSoto.....	700,028
Dixie.....	70,542
Escambia.....	3,820,031
Flagler.....	1,485,398
Franklin.....	74,665
Gadsden.....	387,452
Glades.....	78,575
Gulf.....	163,227
Hamilton.....	75,418
Hardee.....	223,516
Hendry.....	176,827
Hernando.....	242,761
Hillsborough.....	23,801,878
Indian River.....	1,015,281
Jackson.....	281,076
Jefferson.....	75,263
Lafayette.....	73,120
Lake.....	4,430,409
Lee.....	9,697,431
Leon.....	6,619,355
Liberty.....	117,408
Madison.....	69,129
Manatee.....	9,633,518
Marion.....	3,979,965
Martin.....	1,156,347
Monroe.....	861,215
Nassau.....	640,053
Okaloosa.....	2,318,309
Orange.....	30,770,301
Osceola.....	6,187,151
Palm Beach.....	16,964,866
Pasco.....	3,042,628
Pinellas.....	26,236,413
Polk.....	7,552,576
Saint Johns.....	3,934,018
Santa Rosa.....	1,977,195
Sarasota.....	6,298,814
Sumter.....	100,131
Suwannee.....	919,562
Taylor.....	834,112
Union.....	90,175
Wakulla.....	121,355
Walton.....	818,253
Washington.....	2,654,234
Washington Sp.....	71,482
DOE Workforce Student Information System.....	4,500,000

From the funds provided in Specific Appropriation 118, \$4,500,000 is provided to the Department of Education for continued development and implementation of a postsecondary Workforce Education Student Information System. The department shall determine districts to participate in the system based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the system for assistance in development and deployment of the student information system in districts chosen by the department to participate. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system; capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 116, and 118 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

119	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	72,144,852

120	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND . . . . .	600,000

The funds in Specific Appropriation 120 shall be allocated as follows:

Smart Horizons On-Line Career Education.....	500,000
Nature Links for Lifelong Learning.....	100,000

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	286,916,251	
FROM TRUST FUNDS . . . . .		113,697,324
TOTAL ALL FUNDS . . . . .		400,613,575

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

121	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND . . . . .	5,000,000

Funds in the amount of \$5,000,000 are provided in Specific Appropriation

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

121 to colleges for students who earn industry certifications during the 2015-2016 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2016 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2016 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2015, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2015-2016 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
PROGRAM FUND  
FROM GENERAL REVENUE FUND . . . . . 907,547,668

From the funds provided in Specific Appropriations 11 and 122, \$1,153,082,195 is provided for operations, and includes performance incentive funding and funding for approved baccalaureate programs. The funds shall be allocated as follows:

Eastern Florida State College.....	42,868,567
Broward College.....	85,987,425
College of Central Florida.....	22,312,819
Chipola College.....	11,550,660
Daytona State College.....	51,322,928
Florida SouthWestern State College.....	31,163,523
Florida State College at Jacksonville.....	77,226,623
Florida Keys Community College.....	6,560,481
Gulf Coast State College.....	21,657,342
Hillsborough Community College.....	58,464,227
Indian River State College.....	47,477,671
Florida Gateway College.....	13,447,278
Lake-Sumter State College.....	13,351,560
State College of Florida, Manatee-Sarasota.....	22,823,092
Miami Dade College.....	174,560,016
North Florida Community College.....	7,276,774
Northwest Florida State College.....	19,189,971
Palm Beach State College.....	57,028,840
Pasco-Hernando State College.....	27,783,659
Pensacola State College.....	34,807,091
Polk State College.....	27,655,289
Saint Johns River State College.....	17,886,239
Saint Petersburg College.....	68,061,055
Santa Fe College.....	35,763,225
Seminole State College of Florida.....	39,176,311
South Florida State College.....	15,881,755
Tallahassee Community College.....	31,495,369
Valencia College.....	69,902,405
Performance.....	20,000,000

From the funds in Specific Appropriation 122, \$400,000 in nonrecurring general revenue is provided for the following:

Daytona State College On-Line Learning.....	100,000
Seaport Employment Training Grant - Broward College.....	100,000
St. Petersburg College - A Day on Service.....	200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Prior to the disbursement of funds in Specific Appropriations 11 and 122, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 122, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 122, \$20,000,000 is provided as performance funding for Florida College System institutions. The Commissioner of Education shall allocate the funds pursuant to the performance funding model submitted to the Legislature as required in Specific Appropriation 126, Chapter 2014-51, Laws of Florida.

123	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	433,182
123A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FACILITY REPAIRS MAINTENANCE AND	
	CONSTRUCTION	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000
	The nonrecurring funds in Specific Appropriation 123A are provided for the following:	
	Pasco-Hernando State College-Tampa Bay Regional Law	
	Enforcement Shooting Range.....	1,000,000
TOTAL: PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	913,980,850
	TOTAL ALL FUNDS . . . . .	913,980,850

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 124 through 136 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 124 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2015, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2015-2016 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2015, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134, 135, and 136, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

	APPROVED SALARY RATE	51,482,185	
124	SALARIES AND BENEFITS	POSITIONS	1,019.50
	FROM GENERAL REVENUE FUND . . . . .		20,359,899
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,336,091
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		4,938,359
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		3,040,070
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,413,141
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		2,433,573
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		7,935,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		70,355
	FROM OPERATING TRUST FUND . . . . .		277,763
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		339,627
	FROM WORKING CAPITAL TRUST FUND . . . . .		6,086,707
125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	236,469	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		140,310
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		93,531
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		41,570
	FROM FEDERAL GRANTS TRUST FUND . . . . .		529,247
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		132,063
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		259,811
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		57,658
126	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,390,263	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		688,908
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		868,681
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		759,506
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		39,050
	FROM OPERATING TRUST FUND . . . . .		371,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		57,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		706,077

From the funds provided in Specific Appropriation 126, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2015-2016 fiscal year.

127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND . . .	144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	15,000
FROM FEDERAL GRANTS TRUST FUND . . .	241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	16,375
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	518,200
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	6,000
FROM OPERATING TRUST FUND . . . . .	5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	1,000
FROM WORKING CAPITAL TRUST FUND . .	47,921
 128 SPECIAL CATEGORIES	
ASSESSMENT AND EVALUATION	
FROM GENERAL REVENUE FUND . . . . .	103,998,421
FROM ADMINISTRATIVE TRUST FUND . . .	6,500,000
FROM FEDERAL GRANTS TRUST FUND . . .	32,388,208
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	991,500
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	13,783,900

From the funds provided in Specific Appropriation 128, \$50,000,000 in nonrecurring general revenue shall be made available for school districts and charter schools to acquire technology equipment and infrastructure needed to address any technology-related issue(s) impacting the school district's and charter school's compliance with the requirement that assessments be administered online. No later than August 1, 2015, the Department of Education shall develop and publish a standard application that school districts and charter schools must use to request funding consideration. The application must include: (a) a description of the specific technology-related issue(s) that is impacting the school district's and charter school's ability to administer online assessments, (b) identification of the required technology equipment and infrastructure that will address the issue(s) and (c) the costs associated with acquiring the technology equipment and infrastructure. All requests must comply with the recommended technology requirements that include specifications for hardware, software, networking, security and high-speed broadband connectivity that have been established by the Department of Education pursuant to section 1008.22(3)(d)2, Florida Statutes. School districts and charter schools must submit their applications no later than October 1, 2015, and all awards must be made by November 1, 2015.

 129 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND . . . . .	340,669
 130 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	3,810,290
FROM ADMINISTRATIVE TRUST FUND . . .	739,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	3,136,332
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	238,200
FROM FEDERAL GRANTS TRUST FUND . . .	1,699,970
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	225,155
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	10,105,478
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	20,268
FROM OPERATING TRUST FUND . . . . .	64,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	3,000
FROM WORKING CAPITAL TRUST FUND . .	943,604

From the funds provided in Specific Appropriation 130, \$300,000 in

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

nonrecurring general revenue is provided for the Department of Education to contract with a third party information technology consulting firm to develop and implement a School Information Portal that allows users to access and sort publicly available information and data on: (1) school and district performance to include school and district grades, recognition(s) awarded through the School Recognition Program, and accountability reports, (2) each school's numerical statewide ranking within its school level with the ranking based on the school's aggregate score used to determine its school grade, and (3) all available school choice options to include information on which school choice options participate in the Florida Tax Scholarship, Personal Learning Scholarship Account and McKay Scholarship programs. The portal shall include but not be limited to: (1) a downloadable file that describes all governing legislation and rules pertaining to school and district performance and accountability and school choice, (2) a function that allows users to sort and locate information and data by: (a) school district, (b) school, (c) school choice option and (d) school choice options that participate in the Florida Tax Scholarship, Personal Learning Scholarship Account and McKay Scholarship programs, and (3) links or web interfaces that easily guide users to the publicly available information and data. The department shall provide periodic updates, as necessary, on the progress of implementing the School Information Portal to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

131	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		200,000
132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	121,023	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		56,461
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		37,211
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		15,401
	FROM FEDERAL GRANTS TRUST FUND . . . . .		103,534
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		7,575
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		90,640
	FROM OPERATING TRUST FUND . . . . .		3,913
	FROM WORKING CAPITAL TRUST FUND . . . . .		33,614
133	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	133,049	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,709
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		19,691
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		12,969
	FROM FEDERAL GRANTS TRUST FUND . . . . .		81,602
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		9,423
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		48,910
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		338
	FROM OPERATING TRUST FUND . . . . .		3,199
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		1,990
	FROM WORKING CAPITAL TRUST FUND . . . . .		29,393
134	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	84,633	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		13,352
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,986
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		107,939
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,051
135	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,038,927	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,666,568
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,138,811
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		280,498
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,734,273
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		282,751
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,221,592
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		16,166
	FROM OPERATING TRUST FUND . . . . .		91,140
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		67,386
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,195,729
136	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,689,241	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		2,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		705,650
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,687,253

The funds provided in Specific Appropriation 136 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	138,248,854	
	FROM TRUST FUNDS . . . . .		145,483,547
	TOTAL POSITIONS . . . . .	1,019.50	
	TOTAL ALL FUNDS . . . . .		283,732,401

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 137 through 148 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

137	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	10,576,930	

Funds in Specific Appropriation 137 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

138	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL		
	ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,851,226,863	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND . . . . .		1,755,460,015
	FROM PHOSPHATE RESEARCH TRUST FUND .		5,071,736

The funds provided in Specific Appropriations 138 through 145 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2015-2016 fiscal year to the named universities to expend tuition and fees that are collected during the 2015-2016 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 138 through 145 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 138 through 145 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 138 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	307,770,449
Florida State University.....	271,679,985
Florida A&M University.....	75,155,803
University of South Florida.....	188,793,189
University of South Florida, St. Petersburg.....	21,292,580
University of South Florida, Sarasota/Manatee.....	12,777,730
Florida Atlantic University.....	116,313,961
University of West Florida.....	88,296,594
University of Central Florida.....	224,100,929
Florida International University.....	170,968,307
University of North Florida.....	72,692,819
Florida Gulf Coast University.....	53,567,966
New College of Florida.....	17,365,717
Florida Polytechnic University.....	30,450,834
State University Performance Based Incentives.....	200,000,000

Funds in Specific Appropriation 138 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	338,263,044
Florida State University.....	234,017,553
Florida A&M University.....	66,373,112
University of South Florida.....	195,530,826
University of South Florida, St. Petersburg.....	26,216,811
University of South Florida, Sarasota/Manatee.....	8,999,637
Florida Atlantic University.....	129,369,909
University of West Florida.....	62,322,174
University of Central Florida.....	290,697,911
Florida International University.....	257,572,147
University of North Florida.....	68,367,406
Florida Gulf Coast University.....	66,511,211
New College of Florida.....	5,990,140
Florida Polytechnic University.....	5,228,134

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 138 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the \$200,000,000, which includes \$100,000,000 new funding and \$100,000,000 redistributed from the base, for State University Performance Based Incentives in Specific Appropriation 138 from the General Revenue Fund, the Board of Governors shall allocate all of such appropriated funds pursuant to the performance funding model as updated by the board on January 22, 2015, subject to the following modification: (1) all universities eligible for new funding shall have their base funding restored as provided in the Board of Governors' model; and (2) all universities that failed to meet the board's benchmarks for new funding shall submit a plan to the Board of Governors that specifies how their base funding will be expended to improve upon the metrics that disqualified the universities from receiving new funding. All performance funding received by the universities in the 2014-2015 fiscal year shall remain in each university's base for the 2015-2016 fiscal year. The Board of Governors shall distribute the funds to each university that receives an allocation of general revenue funds in the General Appropriations Act.

The Board of Governors shall review the plans, and if approved, shall monitor the universities' progress on implementing the measures specified in the plans. The universities shall submit monitoring reports to the board no later than December 31, 2015 and May 31, 2016. A university that is determined by the Board of Governors to be making satisfactory progress on implementing the plan shall receive a pro rata share of its base funding held by the board under the board's performance funding model. The Chancellor of the State University System shall withhold disbursement of the funds until such time as the monitoring report for each university is approved by the Board of Governors. Universities that fail to make satisfactory progress shall not have their full base funding restored, and any funds remaining shall be distributed to the three universities that demonstrate the most improvement on the metrics based upon those universities' proportional share of the new funding allocated under the board's performance funding model.

Funds in Specific Appropriation 138 from the General Revenue Fund shall be allocated as follows:

University of Florida	
Lastinger Center for Learning Algebra Nation.....	2,000,000
Lastinger Center for Learning Math Nation.....	3,000,000
Florida State University	
Florida Campus Compact.....	350,000
University of South Florida, St. Petersburg	
Family Study Center.....	250,000
University of South Florida, Sarasota/Manatee	
Small Business Development Center.....	100,000
Shared Campus Police Initiative.....	360,282
Florida Atlantic University	
Jupiter Bioscience Gateway.....	400,000
Max Planck Scientific Fellowship Program.....	500,000
University of West Florida	
Veteran and Military Support.....	250,000
University of Central Florida	
Florida Center for Students with Unique Abilities.....	1,000,000
The Lou Frey Institute of Politics & Government.....	250,000
Istation.....	2,000,000
Evans Community School.....	900,000
Florida International University	
Washington Center for Internships and Academic Seminars..	600,000
University of North Florida	
Culture of Completion and Career Initiative.....	387,737
New College of Florida	
Shared Campus Police Initiative.....	360,282
Career Development Center.....	500,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 138 for the Florida Academic Library Services Cooperative at the University of West Florida, \$2,535,616 shall be released at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds provided in Specific Appropriation 138 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent. This provision does not apply to the funds appropriated for the Complete Florida Degree Initiative.

138A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND . . . . .	12,999,761	
139	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND . . . . .	141,252,766	
	From the funds in Specific Appropriation 139, \$2,000,000 in recurring general revenue funds are provided for cervidae disease research at the Institute of Food and Agricultural Sciences at the University of Florida.		
140	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	63,262,576	57,743,893
141	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	106,585,241	38,463,434
	From the funds in Specific Appropriation 141, \$2,500,000 in recurring general revenue funds are provided to the University of Florida Center for Translational Research in Neurodegenerative Disease.		
142	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	34,497,511	11,572,716
143	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	26,264,765	14,863,096
	From the funds in Specific Appropriation 143, \$1,000,000 in nonrecurring general revenue funds are provided for Crohn's and Colitis Research at the University of Central Florida Medical School.		
144	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	30,849,121	15,958,234
	From the funds in Specific Appropriation 144, \$800,000 in nonrecurring general revenue funds are provided for the Neuroscience Centers of Florida Foundation.		

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

145	AID TO LOCAL GOVERNMENTS		
	FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	14,337,889	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND . . . . .		8,272,005
146	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT FINANCIAL		
	ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 146 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 146 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida .....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

147	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
	MACHINE COGNITION		
	FROM GENERAL REVENUE FUND . . . . .	4,289,184	

From the funds in Specific Appropriation 147, \$1,550,000 in nonrecurring general revenue funds are provided for the Institute for Human and Machine Cognition.

148	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,692,134	
	FROM PHOSPHATE RESEARCH TRUST FUND .		3,167

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
FROM GENERAL REVENUE FUND . . . . .	2,323,975,119		
FROM TRUST FUNDS . . . . .		1,907,408,296	
TOTAL ALL FUNDS . . . . .		4,231,383,415	

## BOARD OF GOVERNORS

APPROVED SALARY RATE 4,784,791

149	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND . . . . .		5,630,056	
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND . . . . .			699,248

From the funds provided in Specific Appropriation 149, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

150	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,196

151	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	715,329	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		259,799

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,000
152	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		5,950
153	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	240,127	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,000
154	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,027	
155	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,295	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		4,363
156	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	123,516	
The funds provided in Specific Appropriation 156 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.			
TOTAL: BOARD OF GOVERNORS			
	FROM GENERAL REVENUE FUND . . . . .	6,804,442	
	FROM TRUST FUNDS . . . . .		1,025,145
	TOTAL POSITIONS . . . . .	63.00	
	TOTAL ALL FUNDS . . . . .		7,829,587
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	15,090,820,154	
	FROM TRUST FUNDS . . . . .		6,517,363,694
	TOTAL POSITIONS . . . . .	2,413.25	
	TOTAL ALL FUNDS . . . . .		21,608,183,848
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	555,576,211	
	FROM TRUST FUNDS . . . . .		472,851,200
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	10,811,933,034	
	FROM TRUST FUNDS . . . . .		2,453,688,458
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	913,980,850	
	FROM TRUST FUNDS . . . . .		245,534,527
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,323,975,119	
	FROM TRUST FUNDS . . . . .		2,181,668,603



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	485,354,940	
FROM TRUST FUNDS . . . . .		2,833,001,206
EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	15,090,820,154	
FROM TRUST FUNDS . . . . .		8,186,743,994
TOTAL POSITIONS . . . . .	2,413.25	
TOTAL ALL FUNDS . . . . .		23,277,564,148
TOTAL APPROVED SALARY RATE . . . . .	108,599,552	

## SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## AGENCY FOR HEALTH CARE ADMINISTRATION

## PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,569,506	
157	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND . . . . .		2,864,968
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,000,933
158	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		81,049
	FROM ADMINISTRATIVE TRUST FUND . . . . .		578,355
159	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		150,680
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,630,509
160	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		180,923
	FROM ADMINISTRATIVE TRUST FUND . . . . .		514,701
160A	LUMP SUM		
	LITIGATION EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,733,490
161	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		230,010
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,606,964
162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		31,323
	FROM ADMINISTRATIVE TRUST FUND . . . . .		234,559
163	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		18,346
	FROM ADMINISTRATIVE TRUST FUND . . . . .		194,832
164	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		23,520
	FROM ADMINISTRATIVE TRUST FUND . . . . .		74,216
165	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,588,642
166	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		647,765
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .		3,580,819
	FROM TRUST FUNDS . . . . .		41,804,966
	TOTAL POSITIONS . . . . .	255.00	
	TOTAL ALL FUNDS . . . . .		45,385,785

## SECTION 3 - HUMAN SERVICES

## PROGRAM: HEALTH CARE SERVICES

## CHILDREN'S SPECIAL HEALTH CARE

167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	17,029,256	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,146,467
	FROM MEDICAL CARE TRUST FUND . . . . .		190,505,690

Funds in Specific Appropriations 167 and 170 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2014-2015 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

168	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	304,896	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		95,882
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		562,831
	FROM MEDICAL CARE TRUST FUND . . . . .		3,434,415

169	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	1,245,823	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		385,464
	FROM MEDICAL CARE TRUST FUND . . . . .		14,111,785

170	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,432,192	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		689,984
	FROM MEDICAL CARE TRUST FUND . . . . .		24,411,250

Funds in Specific Appropriation 170 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.54 per member per month.

From the funds in Specific Appropriation 170, \$209,664 in nonrecurring funds from the General Revenue Fund is provided to DentaQuest for reimbursement of the Patient Protection and Affordable Care Act health insurance provider's fee.

171	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	3,166,290	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		928,699
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,186,666
	FROM MEDICAL CARE TRUST FUND . . . . .		35,896,911

172	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	7,510,528	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,084,398
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,335,785
	FROM MEDICAL CARE TRUST FUND . . . . .		81,548,342

From the funds in Specific Appropriation 172, \$1,003,697 from the General Revenue Fund and \$8,619,478 from the Medical Care Trust Fund are provided to increase the administrative per-member-per-month rate for the Children's Medical Services Network.

## SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	31,688,985	
FROM TRUST FUNDS . . . . .		373,324,569
TOTAL ALL FUNDS . . . . .		405,013,554

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	29,833,980	
173 SALARIES AND BENEFITS POSITIONS	660.00	
FROM GENERAL REVENUE FUND . . . . .	2,580,601	
FROM MEDICAL CARE TRUST FUND . . . . .		38,424,253
174 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	914,855	
FROM MEDICAL CARE TRUST FUND . . . . .		7,108,639
175 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	899,820	
FROM MEDICAL CARE TRUST FUND . . . . .		5,888,977
176 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	45,391	
FROM MEDICAL CARE TRUST FUND . . . . .		221,266
177 LUMP SUM		
ENROLLMENT BROKER SERVICES		
FROM MEDICAL CARE TRUST FUND . . . . .		15,481,710
178 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	50,000	
179 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	107,629	
FROM MEDICAL CARE TRUST FUND . . . . .		107,629
180 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	827,653	
FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
181 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,986,747	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		3,070,535
FROM MEDICAL CARE TRUST FUND . . . . .		52,975,401

From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided for Medicaid Program Finance consultant services.

From the funds in Specific Appropriation 181, \$3,045,000 in nonrecurring funds from the Medical Care Trust Fund is provided to continue Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for hospital outpatient services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2015.

From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for nursing homes from a cost based reimbursement methodology to a prospective

## SECTION 3 - HUMAN SERVICES

payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2015.

From the funds provided in Specific Appropriation 181, \$4,199,406 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to assist the agency in the procurement of a new fiscal agent and enhancements to or development of a Medicaid Management Information System and Decision Support System. Of these funds, \$3,949,406 shall be placed in reserve and the agency shall use \$250,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment that includes (1) a technical review of all deliverables funded in Specific Appropriation 189 of chapter 2014-51, Laws of Florida, for planning and research activities related to the enhancements to or development of a Medicaid Management Information System and procurement of a new fiscal agent, (2) evaluation of the agency's project governance structure and management processes, and (3) a summary of the major deliverables recommended for completion by the agency in Fiscal Year 2015-2016. The agency must submit the results of the assessment to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee and the Executive Office of the Governor.

Contingent upon the submission of the assessment results, the agency is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions in chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan that aligns with the recommended major deliverables included in the third party assessment.

From the funds in Specific Appropriation 181, \$2,000,000 from the Grants and Donations Trust Fund is provided to contract for Achieved Savings audits pursuant to section 409.967(3), Florida Statutes.

182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	40,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		3,000,000

From the funds in Specific Appropriation 182, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

From the funds in Specific Appropriation 182, \$40,000 in nonrecurring funds from the General Revenue Fund is provided for Pediatric Alternative Treatment, Care, Housing and Evaluation Services (PATCHES) to implement an electronic medical record system.

183	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	19,521,518	
	FROM MEDICAL CARE TRUST FUND . . . . .		49,172,830
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		125,305
184	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
185	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	298,436	
	FROM MEDICAL CARE TRUST FUND . . . . .		495,974
186	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		179,063

## SECTION 3 - HUMAN SERVICES

187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	90,695	
	FROM MEDICAL CARE TRUST FUND . . . . .		172,551
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,483,413	
	FROM TRUST FUNDS . . . . .		184,956,576
	TOTAL POSITIONS . . . . .	660.00	
	TOTAL ALL FUNDS . . . . .		227,439,989

## MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 188 through 230A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The reconciliation shall include fund source detail for each comparison by appropriation category. For any category where a variance by fund is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

188	SPECIAL CATEGORIES		
	ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,737,723	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,194,977
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		778,647
189	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,839,066	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,355,308

From the funds in Specific Appropriation 189, \$1,139,529 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

190	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	29,433,868	
	FROM MEDICAL CARE TRUST FUND . . . . .		46,150,772

From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

## SECTION 3 - HUMAN SERVICES

191	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES-MANAGED		
	MEDICAL ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	29,494,568	
	FROM MEDICAL CARE TRUST FUND . . . . .		51,688,198
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		14,932
192	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		12,092,150

Funds in Specific Appropriation 192 are contingent on the availability of state match being provided in Specific Appropriation 530.

193	SPECIAL CATEGORIES		
	CHILDREN'S HEALTH SCREENING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,253,864	
	FROM MEDICAL CARE TRUST FUND . . . . .		15,944,762
194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,591,354
	FROM MEDICAL CARE TRUST FUND . . . . .		5,493,875

Funds in Specific Appropriation 194 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 194, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in PCB APC 15-02. The calculations are the basis for the appropriations made in the General Appropriations Act.

195	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	536,941	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,832,474
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		28,881

196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	8,673,569	

The funds in Specific Appropriation 196, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Of these funds, up to \$3,820,670 may be used to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

197	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,259,122	
	FROM MEDICAL CARE TRUST FUND . . . . .		24,913,635

198	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,186,728	
	FROM MEDICAL CARE TRUST FUND . . . . .		15,636,838
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		103,135

## SECTION 3 - HUMAN SERVICES

199	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,944,926	
	FROM HEALTH CARE TRUST FUND . . . . .		7,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,650,384
	FROM MEDICAL CARE TRUST FUND . . . . .		17,523,087

From the funds in Specific Appropriation 199 and 226, \$1,650,384 from the Grants and Donations Trust Fund and \$2,520,412 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this specific appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall establish a single rate-setting period effective September 1 of each year.

200	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	33,084,356	
	FROM MEDICAL CARE TRUST FUND . . . . .		50,694,718

From the funds in Specific Appropriation 200, \$1,500,000 from the General Revenue Fund and \$2,298,430 from the Medical Care Trust Fund are provided to hospitals that participate in the Statewide Medicaid Residency Program for a graduate medical education startup bonus designed to expand the number of residency slots to physician specialties that are in statewide supply shortage.

201	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	123,630,137	
	FROM HEALTH CARE TRUST FUND . . . . .		42,300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		61,678,048
	FROM MEDICAL CARE TRUST FUND . . . . .		401,897,606
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,976,973

Funds in Specific Appropriation 201, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 201 and 211, \$2,900,947 from the Grants and Donations Trust Fund and \$4,445,082 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in



## SECTION 3 - HUMAN SERVICES

section 409.905 (5)(c), Florida Statutes. The Agency for Health Care Administration shall apply the following criteria in establishing the methodology:

Base Rate - \$3,110.48  
 Neonates Service Adjustor - 1.30  
 Pediatrics Service/Age Adjustor - 1.30  
 Free Standing Rehabilitation Provider Adjustor - 2.757  
 Rural Provider Adjustor - 1.866  
 Long Term Acute Care (LTAC) Provider Adjustor - 2.155  
 High Medicaid and High Outlier Provider Adjustor - 2.549  
 Outlier Threshold - \$60,000  
 Marginal Cost Percentage - 60%  
 Documentation and Coding Adjustment - 5%

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2016, the agency shall perform reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between July 1, 2014 and June 30, 2015. Actual case mix state fiscal year 2015-16 will be assumed to be higher than measured case mix by between one and three percent based on case mix trending. Effective March 1, 2016, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. The reconciliation shall not include the lump sum transitional payments.

202	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND . . . . .	750,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		89,205,900
	FROM MEDICAL CARE TRUST FUND . . . . .		138,764,925

Funds in Specific Appropriation 202 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 202, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in PCB APC 15-02. The calculations are the basis for the appropriations made in the General Appropriations Act.

204	SPECIAL CATEGORIES		
	MEDICAID CROSSOVER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,003,798	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,667,252
205	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	26,359,375	
	FROM MEDICAL CARE TRUST FUND . . . . .		40,390,119
206	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,883,042	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		22,101,584
	FROM MEDICAL CARE TRUST FUND . . . . .		167,236,016
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,800,006

From the funds in Specific Appropriation 206 and 213, \$25,485,817 from the Grants and Donations Trust Fund and \$38,950,028 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care

## SECTION 3 - HUMAN SERVICES

Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 206, \$7,182,339 from the Grants and Donations Trust Fund and \$10,976,782 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

207	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,727,124	
	FROM MEDICAL CARE TRUST FUND . . . . .		22,612,640
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		924,952
208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	1,371,217	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,105,106
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		108,568

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

209	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	7,933,866	
	FROM MEDICAL CARE TRUST FUND . . . . .		27,267,898
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		241,559

From the funds in Specific Appropriation 209, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment to implement this program pursuant to 42 CFR 433.51.

210	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,751,323	
	FROM MEDICAL CARE TRUST FUND . . . . .		34,900,075
211	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,571,485	
	FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		56,598,906
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,824

## SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND . . . .		169,223,448
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND .		3,396,103

From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

212 SPECIAL CATEGORIES		
THERAPY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,185,966	
FROM MEDICAL CARE TRUST FUND . . . .		11,051,377

213 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND . . . . .	2,493,762,256	
FROM HEALTH CARE TRUST FUND . . . .		445,640,518
FROM TOBACCO SETTLEMENT TRUST FUND .		256,309,096
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,335,748,306
FROM MEDICAL CARE TRUST FUND . . . .		5,883,713,927
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		517,161,468
FROM REFUGEE ASSISTANCE TRUST FUND .		29,835,178

From the funds in Specific Appropriation 213 and 219, \$6,201,347 from the Grants and Donations Trust Fund and \$9,474,202 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

214 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND . . . . .	48,467,917	
FROM HEALTH CARE TRUST FUND . . . .		23,416,376
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		358,814,657
FROM MEDICAL CARE TRUST FUND . . . .		22,178,237
FROM REFUGEE ASSISTANCE TRUST FUND .		2,813,571

215 SPECIAL CATEGORIES		
MEDICARE PART D PAYMENT		
FROM GENERAL REVENUE FUND . . . . .	475,248,123	

216 SPECIAL CATEGORIES		
PRIVATE DUTY NURSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	31,277,578	
FROM MEDICAL CARE TRUST FUND . . . .		48,056,046

From the funds in Specific Appropriation 216, \$701,182 from the General Revenue Fund and \$1,034,890 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

217 SPECIAL CATEGORIES		
STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,402,785	
FROM MEDICAL CARE TRUST FUND . . . .		5,811,631

The funds in Specific Appropriation 217 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program.

## SECTION 3 - HUMAN SERVICES

218	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	543,923,994	
	FROM MEDICAL CARE TRUST FUND . . . . .		833,449,441
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		7,903
219	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	60,262,772	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		724,605
	FROM MEDICAL CARE TRUST FUND . . . . .		94,380,233
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		670,400

From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

220	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . . .		97,569,420
220A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	227,944,554	
	FROM MEDICAL CARE TRUST FUND . . . . .		348,109,410

From the funds provided in Specific Appropriation 220A, \$227,944,554 from the General Revenue Fund and \$348,109,410 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendment shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	4,349,122,228	
	FROM TRUST FUNDS . . . . .		11,955,536,226
	TOTAL ALL FUNDS . . . . .		16,304,658,454

## MEDICAID LONG TERM CARE

221	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,261,840	
	FROM MEDICAL CARE TRUST FUND . . . . .		8,174,064
222	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,609,441	
	FROM MEDICAL CARE TRUST FUND . . . . .		961,854,880
223	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		78,920,361

From the funds in Specific Appropriations 223, 224, and 225, the Agency for Health Care Administration, in consultation with the Agency

## SECTION 3 - HUMAN SERVICES

for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 251 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

224	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	82,403,571	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,147,690
	FROM MEDICAL CARE TRUST FUND . . . . .		149,476,494

From the funds in Specific Appropriation 224, \$15,147,690 from the Grants and Donations Trust Fund and \$23,210,603 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; 5) and in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

225	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	41,856,672	
	FROM HEALTH CARE TRUST FUND . . . . .		21,729,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		53,484,412
	FROM MEDICAL CARE TRUST FUND . . . . .		179,385,650

From the funds in Specific Appropriation 225, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver, Specific Appropriation 222 Developmental Services Waiver, Specific Appropriation 507 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 226 Statewide Medicaid Managed Care Long-term Care waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 225 and 226, \$426,249,642 from the Grants and Donations Trust Fund and \$651,219,105 from the Medical Care Trust Fund are provided to buy back nursing facility rate

SECTION 3 - HUMAN SERVICES

reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

226	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	855,199,458	
	FROM HEALTH CARE TRUST FUND . . . . .		259,229,931
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		374,546,830
	FROM MEDICAL CARE TRUST FUND . . . . .		2,274,379,822

From the funds in Specific Appropriation 226, \$2,500,000 from the General Revenue Fund and \$3,817,918 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.

227	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		7,231,393

228	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		72,256,892

229	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		2,444,587

230	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND . . . . .		39,443,600

230A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS - LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	78,578,277	
	FROM MEDICAL CARE TRUST FUND . . . . .		120,002,156

From the funds provided in Specific Appropriation 230A, \$78,578,277 from the General Revenue Fund and \$120,002,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendment shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,066,909,259	
	FROM TRUST FUNDS . . . . .		4,617,708,234
	TOTAL ALL FUNDS . . . . .		5,684,617,493

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 28,642,549

231	SALARIES AND BENEFITS	POSITIONS	648.00	
	FROM GENERAL REVENUE FUND . . . . .		115,041	
	FROM HEALTH CARE TRUST FUND . . . . .			39,185,414

232	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		657,144

## SECTION 3 - HUMAN SERVICES

233	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	22,440	
	FROM HEALTH CARE TRUST FUND . . . . .		7,962,784
234	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND . . . . .		87,054
234A	LUMP SUM		
	BACKGROUND SCREENING CLEARINGHOUSE		
	FROM HEALTH CARE TRUST FUND . . . . .		330,000
	FROM ADMINISTRATIVE TRUST FUND . . . . .		70,000
<p>From the funds in Specific Appropriation 234A, \$330,000 from the Health Care Trust Fund and \$70,000 from the Administrative Trust Fund are provided to the Agency for Health Care Administration to maintain the Background Screening Clearinghouse and to enable additional departments to utilize the system pursuant to section 435.12, Florida Statutes. The funds shall be held in reserve pending a cost allocation methodology that demonstrates how the participating departments will share in the cost of the operations and maintenance of the Clearinghouse.</p>			
235	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		689,186
236	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM HEALTH CARE TRUST FUND . . . . .		2,343,948
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . .		1,000,000
237	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		806,629
238	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		703,701
239	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		140,269
240	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND . . . . .		222,838
241	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM HEALTH CARE TRUST FUND . . . . .		652,990
242	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM HEALTH CARE TRUST FUND . . . . .		165,390,787
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	237,481	
	FROM TRUST FUNDS . . . . .		220,242,744
	TOTAL POSITIONS . . . . .	648.00	
	TOTAL ALL FUNDS . . . . .		220,480,225

## SECTION 3 - HUMAN SERVICES

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	5,494,022,185	
FROM TRUST FUNDS . . . . .		17,393,573,315
TOTAL POSITIONS . . . . .	1,563.00	
TOTAL ALL FUNDS . . . . .		22,887,595,500
TOTAL APPROVED SALARY RATE . . . . .	71,046,035	

## AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 243 through 277V, the Agency for Persons with Disabilities shall develop a plan for realigning revenue sources with expenditures by budget entity, program component, appropriation category, fund type, and funding source identifier. The agency shall submit a report on this plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than August 31, 2015.

## PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

## HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	15,828,763	
243 SALARIES AND BENEFITS POSITIONS	395.00	
FROM GENERAL REVENUE FUND . . . . .	11,939,329	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,840,705
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,660,362
244 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,876,556	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,025,003
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		162,396
245 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,417,652	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,336,438
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		193,061
246 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	9,060	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		26,334
246A LUMP SUM		
INDIVIDUAL AND FAMILY SUPPORT SERVICES		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 246A are provided for the Individual and Family Support Services program. The Agency for Persons with Disabilities is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions in chapter 216, Florida Statutes. Requests for release of funds shall include a detailed spend plan.

247 SPECIAL CATEGORIES		
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
FROM GENERAL REVENUE FUND . . . . .	2,580,000	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		11,306,771

Funds in Specific Appropriation 247 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 247, the nonrecurring sum of \$1,200,000 from the Social Services Block Grant is provided for



## SECTION 3 - HUMAN SERVICES

supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 251. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

248	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	2,839,201	
249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	156,387	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		61,776
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		32,018
250	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,152,338	

From the funds in Specific Appropriation 250, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to Quest Kids for prevention and treatment services to the developmentally disabled.

From the funds in Specific Appropriation 250, the sum of \$2,000,000 from the General Revenue Fund is provided to ARC of Florida for dental services to individuals with developmental disabilities.

From the funds in Specific Appropriation 250, the sum of \$125,000 from the General Revenue Fund, of which \$100,000 is nonrecurring, is provided to ARC of Florida to provide training resources for service providers of the developmentally disabled.

From the funds in Specific Appropriation 250, the nonrecurring sum of \$60,338 from the General Revenue Fund is provided to the United Cerebral Palsy at Golden Glades.

From the funds in Specific Appropriation 250, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Special Olympics of Florida for transportation services to the developmentally disabled.

251	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	375,511,899	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		573,469,396

From the funds in Specific Appropriation 251, the recurring sums of \$3,145,434 from the General Revenue Fund and \$4,803,602 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 251 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

## SECTION 3 - HUMAN SERVICES

252	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	240,976	
253	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	86,620	57,453
253A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PALM BEACH HABILITATION CENTER FACILITY MAINTENANCE, REPAIR, OR NEW CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	649,111	

From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.

From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND . . . . .	400,459,129		
FROM TRUST FUNDS . . . . .		600,171,713	
TOTAL POSITIONS . . . . .	395.00		
TOTAL ALL FUNDS . . . . .		1,000,630,842	

## PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	9,719,947	
254	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	165.00 7,907,090	1,447 5,893,071
255	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	294,527	247,000 220,554
256	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	806,266	130,181 1,466,447 58,373
257	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	23,974	3,800
258	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	145,587	4,040
259	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	394,688	144,553

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		68,510
260	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,988,073	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		117,513
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		684,492
261	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,874	
262	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	214,140	
263	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	2,670,194	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,352,437
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		250,555
264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,378	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		36,155
265	QUALIFIED EXPENDITURE CATEGORY CLIENT DATA MANAGEMENT SYSTEM AND ELECTRONIC VISIT VERIFICATION		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,319,859
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		621,808
Funds provided in Specific Appropriation 265 are provided on a nonrecurring basis for the continued development of the Client Data Management System and Electronic Visit Verification system. The agency is authorized to submit budget amendments requesting the release of these pursuant to chapter 216, Florida Statutes.			
266	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	58,926	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		237,337
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	14,541,717	
	FROM TRUST FUNDS . . . . .		16,858,132
	TOTAL POSITIONS . . . . .	165.00	
	TOTAL ALL FUNDS . . . . .		31,399,849

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriations 277A through 277K, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	60,675,244	
277A	SALARIES AND BENEFITS	POSITIONS	1,797.00
	FROM GENERAL REVENUE FUND . . . . .		29,674,204

## SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		49,059,077
277B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	609,649	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,039,556
277C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,002,916	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,569,448
277D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,965	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		99,211
277E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,298,912
277F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	553,118	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		919,530
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		37,200
277G	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,604,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,129,964
277H	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	338,721	
277I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,246,041	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,427,003
277J	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	285,645	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		426,777
277K	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,600,000	

From the funds in Specific Appropriation 277K, the nonrecurring sum of \$760,000 from the General Revenue Fund is provided for life/safety repairs, American with Disabilities Act (ADA) code corrections, and other critical repairs to state facilities.

From the funds in Specific Appropriation 277K, the nonrecurring sum of \$840,000 from the General Revenue Fund is provided for William "Billy Joe" Rish recreational park.

SECTION 3 - HUMAN SERVICES

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	39,768,245	
FROM TRUST FUNDS . . . . .		62,006,678
TOTAL POSITIONS . . . . .	1,797.00	
TOTAL ALL FUNDS . . . . .		101,774,923

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds in Specific Appropriations 277L through 277V, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	16,488,988	
277L	SALARIES AND BENEFITS	POSITIONS	508.50
	FROM GENERAL REVENUE FUND . . . . .		23,218,978
277M	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		279,845
277N	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,249,744
277O	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		96,844
277P	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		556,200
277Q	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		571,137
277R	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		350,122
277S	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .		807,202
277T	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		650,889
277U	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		18,751
277V	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		143,144
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		27,942,856
	TOTAL POSITIONS . . . . .	508.50	
	TOTAL ALL FUNDS . . . . .		27,942,856

## SECTION 3 - HUMAN SERVICES

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND . . . . .	482,711,947	
FROM TRUST FUNDS . . . . .		679,036,523
TOTAL POSITIONS . . . . .	2,865.50	
TOTAL ALL FUNDS . . . . .		1,161,748,470
TOTAL APPROVED SALARY RATE . . . . .	102,712,942	

## CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds provided in Specific Appropriations 300, 303, 319A, and 323 from the General Revenue Fund, the establishment of one full-time equivalent position and salary and benefit amount of \$74,643 with associated salary rate of 55,169, the nonrecurring sum of \$250,000 for computer related expenses, the nonrecurring sum of \$2,000,000 for state employee adoption incentives, and the nonrecurring sum of \$1,500,000 for Community-Based Care lead agency adoption incentive awards, are contingent upon House Bill 7013 - or similar legislation - becoming law.

## ADMINISTRATION

## PROGRAM: EXECUTIVE LEADERSHIP

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	34,205,671	
278	SALARIES AND BENEFITS	POSITIONS	627.00
	FROM GENERAL REVENUE FUND . . . . .		29,664,733
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,021,265
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,547,261
	FROM WELFARE TRANSITION TRUST FUND . . . . .		260,656
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		283,136
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		61,275
279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	321,585	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,551
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,943
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,531
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,132
280	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,189,140	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		859,747
	FROM FEDERAL GRANTS TRUST FUND . . . . .		190,195
	FROM WELFARE TRANSITION TRUST FUND . . . . .		31,924
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,118
281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,950
282	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
283	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	396,780	
284	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	912,215	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		311,178
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,538
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,883

## SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		778
285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	755,987	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		103,432
286	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND . . . . .	40,498	
287	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		132,912
288	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	6,520	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,272
289	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	157,174	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,877
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,775
	FROM WELFARE TRANSITION TRUST FUND . . . . .		495
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		17
290	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,373,309	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		562,046
	FROM WELFARE TRANSITION TRUST FUND . . . . .		251
291	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	10,029,755	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,352,649
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,783,049
	FROM WELFARE TRANSITION TRUST FUND . . . . .		3
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		10,305
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		8,515
292	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM FEDERAL GRANTS TRUST FUND . . . . .		363,236
293	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND . . . . .		950,000
294	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM FEDERAL GRANTS TRUST FUND . . . . .		1,700,000
295	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND . . . . .	2,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	51,875,312	
	FROM TRUST FUNDS . . . . .		32,315,495
	TOTAL POSITIONS . . . . .	627.00	
	TOTAL ALL FUNDS . . . . .		84,190,807

## SECTION 3 - HUMAN SERVICES

## PROGRAM: SUPPORT SERVICES

## INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,113,729

296	SALARIES AND BENEFITS	POSITIONS	241.00	
	FROM GENERAL REVENUE FUND . . . . .		6,164,663	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,259,471
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			20,393
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,658,159
	FROM WELFARE TRANSITION TRUST FUND . . . . .			220,997
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			127,547
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			163,832
297	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		126,105	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			208,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			129,228
298	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,788,587	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			248,821
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,496,153
	FROM WELFARE TRANSITION TRUST FUND . . . . .			54,068
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			5,218
299	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		40,599	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,299
300	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		7,008,499	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			118,466
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,051,923
	FROM WELFARE TRANSITION TRUST FUND . . . . .			249,233
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			71,808

From the funds in Specific Appropriation 300, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Department of Children and Families to contract for MyJumpVault, a patient-centered, Internet-based personal health record system for foster children.

301	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		49,028	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,597
302	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		19,791	
302A	QUALIFIED EXPENDITURE CATEGORY			
	SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICES ACCOUNTABILITY MANAGEMENT SYSTEM			
	FROM GENERAL REVENUE FUND . . . . .		7,000,000	

From the funds provided in Specific Appropriation 302A, the nonrecurring sum of \$7,000,000 from the General Revenue Fund is provided to the Department of Children and Families for the development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The system must comply with section 394.77, Florida Statutes, and include automated interfaces to the department's child welfare information system and the Agency for Health Care Administration's Medicaid Management Information System.

The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The initial budget amendment shall include a project



SECTION 3 - HUMAN SERVICES

plan and associated costs necessary for the department, in collaboration with community substance abuse and mental health service providers, to identify and validate all business and technical requirements that should be included in the uniform management information and fiscal accounting system.

Upon release of these funds, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	23,197,272	
FROM TRUST FUNDS . . . . .		17,093,213
TOTAL POSITIONS . . . . .	241.00	
TOTAL ALL FUNDS . . . . .		40,290,485

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

The funds in Specific Appropriations 303 through 323A include the recurring sum of \$14,050,260 from the Federal Grants Trust Fund, which is provided for child welfare training needs. The funds shall be allocated as follows: \$6,510,184 for Community Based Care lead agencies, \$5,992,038 for the Department of Children and Families, and \$1,548,038 for Sheriff's Protective Investigators as defined in s. 39.3065, Florida Statutes.

	APPROVED SALARY RATE	147,790,797	
303	SALARIES AND BENEFITS	POSITIONS	3,528.00
	FROM GENERAL REVENUE FUND . . . . .		83,454,784
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		15,507
	FROM FEDERAL GRANTS TRUST FUND . . . . .		32,114,609
	FROM WELFARE TRANSITION TRUST FUND . . . . .		70,106,387
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		25,083,829
304	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,145,561	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,555,269
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,935
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,645,305
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,087,951
305	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	14,395,373	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		8,394
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		11,645
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,698,124
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,886
	FROM WELFARE TRANSITION TRUST FUND . . . . .		12,094,260
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,914,954
306	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	54,475	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		42,941
	FROM WELFARE TRANSITION TRUST FUND . . . . .		11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,671
308	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILDD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,000,000

The nonrecurring funds provided in Specific Appropriation 308 are

## SECTION 3 - HUMAN SERVICES

available to Community Based Care lead agencies pursuant to the provisions of s. 409.990, Florida Statutes.

309	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	1,987,544	
310	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,041,955	
311	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,689,026	
	FROM CHILD WELFARE TRAINING TRUST		2,815
	FUND . . . . .		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,423,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,180
	FROM WELFARE TRANSITION TRUST FUND . . . . .		889,706
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		607,155

From the funds in Specific Appropriation 311, the nonrecurring sum of \$1,500,000 from the Federal Grants Trust Fund is provided to the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.

312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,709,000	

From the funds in Specific Appropriation 312, the sum of \$800,000 from the General Revenue Fund is provided to the Department of Children and Families to contract with a provider to coordinate a Strong Families and Domestic Violence Campaign.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$1,300,000 from the General Revenue Fund is provided to Brevard C.A.R.E.S. for prevention services to youth who are at-risk of encountering the juvenile justice system.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$359,000 from the General Revenue Fund is provided to Devereux, Inc., for services to sexually-exploited youth.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Children's Network of Southwest Florida for the Mentoring Children and Parents program.

313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR		
	PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	37,292,047	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,086,057
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,392,840
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		9,589,500

Funds in Specific Appropriation 313 are for the Department of Children and Families to award grants to the Sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.

314	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,914,596	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		7,465,397
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,827,348
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

## SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 314, \$9,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,827,348 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, expansion of the child welfare and domestic violence co-location projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 314, the nonrecurring sum of \$750,000 from the General Revenue Fund is provided to the Florida Coalition Against Domestic Violence for the expansion of the child welfare and domestic violence co-location project.

From the funds in Specific Appropriation 314, \$266,663 from the Federal Grants Trust Fund for the Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	19,602,805	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,777,637

From the funds in Specific Appropriation 315, the recurring sum of \$19,602,805 from the General Revenue Fund and \$7,777,637 from the Welfare Transition Trust Fund is provided for the Healthy Families program.

316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	11,484,841	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		285,993
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,372,966
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,777,228
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,998,351

From the funds provided in Specific Appropriation 316, the sum of \$79,026 from the General Revenue Fund and \$1,117,398 from the Federal Grants Trust Fund is provided to implement the Social Worker Student Recruitment program.

317	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,755,977	

318	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	435,843	

319	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		929,958

319A	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

From the funds provided in Specific Appropriation 319A, the

## SECTION 3 - HUMAN SERVICES

nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for State Employee Special Needs Adoption Incentives and is contingent upon House Bill 7013 or similar legislation becoming law.

320	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	4,920	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,427
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,713
321	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	345,275	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		208,554
	FROM WELFARE TRANSITION TRUST FUND . . . . .		247,526
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		112,721
322	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	44,166	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,157
	FROM WELFARE TRANSITION TRUST FUND . . . . .		58,884
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		11,051
323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	407,503,513	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,531,893
	FROM FEDERAL GRANTS TRUST FUND . . . . .		304,804,804
	FROM WELFARE TRANSITION TRUST FUND . . . . .		59,698,369
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,078,586

From the funds provided in Specific Appropriation 323, the nonrecurring sum of \$1,500,000 from the General Revenue Fund for adoption incentive awards to Community-Based Care lead agencies, or their subcontractors, is contingent upon the passage of House Bill 7013, or similar legislation becoming law. These funds shall be placed in reserve. The Department of Children and Families may submit budget amendments, which identify the award amount and recipient, pursuant to chapter 216, Florida Statutes, for the release of these funds.

From the funds provided in Specific Appropriation 323, the sum of \$8,996,046 from the General Revenue Fund and \$6,753,541 from the Federal Grants Trust Fund shall be provided for an increase to core service functions and distributed among all Community-Based Care lead agencies in accordance to the equity allocation model prescribed in section 409.991(1)(b), Florida Statutes.

323A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SAFE HOME CAMPUS FOR VICTIMS OF SEX TRAFFICKING AND EXPLOITATION		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

From the funds in Specific Appropriation 323A, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to Bridging Freedom, Inc., for the development of a community-based, safe home campus designated for residential treatment services to victims of sexual trafficking and exploitation.

SECTION 3 - HUMAN SERVICES

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	611,502,916	
FROM TRUST FUNDS . . . . .		665,184,957
 TOTAL POSITIONS . . . . .	3,528.00	
TOTAL ALL FUNDS . . . . .		1,276,687,873

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	116,061,598	
 324 SALARIES AND BENEFITS POSITIONS	2,992.50	
FROM GENERAL REVENUE FUND . . . . .	89,574,638	
FROM FEDERAL GRANTS TRUST FUND . . . . .		53,601,114
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,263,198
 325 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	965,805	
 326 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	11,801,909	
FROM FEDERAL GRANTS TRUST FUND . . . . .		649,651
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		413,664
 327 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	387,630	
FROM FEDERAL GRANTS TRUST FUND . . . . .		377,471
 328 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	3,386,854	
 335 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,013,799	
 336 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	31,266,562	

From the funds in Specific Appropriation 336 and 337, the recurring sum of \$750,000 from the General Revenue Fund is provided for cost of living increases for the following providers:

South Florida State Hospital.....	240,000
Florida Civil Commitment Center.....	180,000
Treasure Coast.....	153,921
South Florida Evaluation & Treatment Center.....	176,079

337 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	98,599,411	
FROM FEDERAL GRANTS TRUST FUND . . . . .		13,467,628

From the funds in Specific Appropriation 337, \$1,146,019 from the General Revenue Fund is provided to contract with a mental health facility for the maximum of 16 additional secure forensic flex beds possible to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.

340 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND . . . . .	8,633,889	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		876,992
 342 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	7,200,132	
FROM FEDERAL GRANTS TRUST FUND . . . . .		628,811

SECTION 3 - HUMAN SERVICES

343	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
345	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	716,733	
346	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	348,888	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,446
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,973
347	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,935	
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	258,011,154	
	FROM TRUST FUNDS . . . . .		78,201,909
	TOTAL POSITIONS . . . . .	2,992.50	
	TOTAL ALL FUNDS . . . . .		336,213,063

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 161,325,842

358	SALARIES AND BENEFITS	POSITIONS	4,354.00	
	FROM GENERAL REVENUE FUND . . . . .		92,299,018	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			99,109,376
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			4,517,807
	FROM WELFARE TRANSITION TRUST FUND . . . . .			7,300,788
359	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,441,392		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,604,791
	FROM WELFARE TRANSITION TRUST FUND . . . . .			168,620
360	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	11,639,692		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			16,844,333
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,122,106
361	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	2,998		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			25,594
	FROM WELFARE TRANSITION TRUST FUND . . . . .			658
362	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,351,369
	FROM WELFARE TRANSITION TRUST FUND . . . . .			876,124
363	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING			
	ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND . . . . .	2,225,000		

From the funds in Specific Appropriation 363, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Citrus Health Network for the Safe Haven for Homeless Youth Program.

From the funds in Specific Appropriation 363, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Miami-Dade County Homeless Trust for services to the homeless.

From the funds in Specific Appropriation 363, the nonrecurring sum of \$75,000 from the General Revenue Fund is provided to the National

## SECTION 3 - HUMAN SERVICES

Veterans Homeless Support in Brevard County for the Transition House Homeless Veterans program.

364	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,613,436	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,701,551
	FROM WELFARE TRANSITION TRUST FUND . . . . .		820,716
	From the funds in Specific Appropriation 364, the nonrecurring sum of \$3,990,044 from the Federal Grants Trust Fund is provided to expand the number of days in which Supplemental Nutrition Assistance Program (SNAP) funds are distributed among beneficiaries to 28 days.		
365	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	576,801	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,708,995
	FROM WELFARE TRANSITION TRUST FUND . . . . .		304,697
366	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,742,633
367	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,081,767
368	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,549,938	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,128,035
	FROM WELFARE TRANSITION TRUST FUND . . . . .		79,243
369	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380
370	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND . . . . .		545
371	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	424,578	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		611,231
	FROM WELFARE TRANSITION TRUST FUND . . . . .		39,110
372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	750	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,629
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		28,697
	FROM WELFARE TRANSITION TRUST FUND . . . . .		640
373	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	129,597,694	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		31,551,665
374	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND . . . . .	4,800,000	
375	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,148,920	
376	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,324,919	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,017

## SECTION 3 - HUMAN SERVICES

377	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	29,607,836
377A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY YOUTH AND FAMILY ALTERNATIVES' HOUSING ASSISTANCE FOR LOW INCOME FAMILIES AND STUDENTS FROM GENERAL REVENUE FUND . . . . .	1,500,000

From the funds in Specific Appropriation 377A, the nonrecurring sum of \$1,500,000 from the General Revenue Fund are provided for the development of a residential campus serving child victims of sexual exploitation.

377B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HARDEE HELP'S ECONOMIC ASSISTANCE CENTER FROM GENERAL REVENUE FUND . . . . .	70,000
------	---	--------

From the funds in Specific Appropriation 377B, the nonrecurring sum of \$70,000 from the General Revenue Fund is provided to the Hardee Help Center for facility repairs and remodeling.

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	273,221,071	
FROM TRUST FUNDS . . . . .		306,838,308
TOTAL POSITIONS . . . . .	4,354.00	
TOTAL ALL FUNDS . . . . .		580,059,379

## PROGRAM: COMMUNITY SERVICES

## COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	4,935,647	
377C	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND . . . . .		3,441,404
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		2,922,571
	FROM FEDERAL GRANTS TRUST FUND . . . . .		204,504
377D	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	535,096	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		484,864
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,155,711
377E	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,049,228	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		753,055
	FROM FEDERAL GRANTS TRUST FUND . . . . .		279,292
	FROM WELFARE TRANSITION TRUST FUND . . . . .		28,279
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,925
377F	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
377G	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,500,000	

From the funds provided in Specific Appropriation 377G, the sum of \$13,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based



SECTION 3 - HUMAN SERVICES

services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following contracts from recurring funds:

- SalusCare (Lee Mental Health) - Lee
- Manatee Glens - Sarasota, Desoto
- Circles of Care - Brevard
- Life Management Center - Bay
- David Lawrence Center - Collier
- Child Guidance Center - Duval
- Institute for Child and Family Health - Miami-Dade
- Mental Health Care - Hillsborough
- Personal Enrichment Mental Health Services - Pinellas
- Peace River Center - Polk, Highlands, Hardee
- COPE Center - Walton
- Lifestream Behavioral Center - Sumter and Lake
- Family Preservation Services of Florida - Treasure Coast
- Lakeside Behavioral Healthcare - Orange
- Citrus Health Network - Miami-Dade
- Manatee Glens - Manatee
- Lakeview Center - Escambia
- Sinfonia - Alachua

377H SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND . . . . .	199,864,357
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	36,513,116
FROM FEDERAL GRANTS TRUST FUND . . . . .	27,008,169
FROM WELFARE TRANSITION TRUST FUND . . . . .	6,964,107
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	445,370

From the funds in Specific Appropriation 377H, the sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network for behavioral health services.

From the funds in Specific Appropriation 377H, \$978,274 from the General Revenue Fund is provided to contract with a facility for the maximum number of additional secure beds for children who are mentally ill, intellectually disabled, or autistic and involuntarily committed to receive treatment to restore trial competency under secure placement pursuant to section 985.19(3), Florida Statutes.

377I SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	72,738,856

377J SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND . . . . .	95,038,212
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	120,229,406
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,554,954
FROM WELFARE TRANSITION TRUST FUND . . . . .	5,873,293
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,992,695

From the funds in Specific Appropriation 377J, the recurring sum of \$10,000,000 from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

## SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 377J, \$5,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases located in the department's Central, Northeast, Southern, and SunCoast regions.

377K SPECIAL CATEGORIES  
 CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	3,346,877	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,206,192
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,155,782
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		37,599

From the funds in Specific Appropriation 377K, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.

From the funds provided in Specific Appropriation 377K, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).

377L SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	8,301,880	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		652,312
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,044,894

From the funds provided in Specific Appropriation 377L, the nonrecurring sum of \$200,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund is provided to the Department of Children and Families to contract with a university or research organization to review the state's mental health and substance abuse framework to provide recommendations on topics including, but not limited to, payment methodologies, integration of services provided in different provider settings or funded by multiple sources, and a review of existing or proposed performance measures. The department shall provide an interim report of this review to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 30, 2015.

From the funds in Specific Appropriation 377L, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Camillus House for behavioral health services.

From the Funds in Specific Appropriation 377L, the nonrecurring sum of \$1,730,000 from the General Revenue Fund is provided for additional mental health treatment beds at the Apalachee Center in Leon County, Lifestream in Lake and Sumter Counties, and New Horizons in the Treasure Coast region.

From the funds in Specific Appropriation 377L, the sum of \$1,455,000, of which \$970,000 is nonrecurring, from the General Revenue Fund is provided to Circles of Care to provide mental health residential placement at Cedar Village.

From the funds in Specific Appropriation 377L, the nonrecurring sum of \$80,451 from the General Revenue Fund is provided for the Fellowship House's Wireless Technology Initiative.

From the funds in Specific Appropriation 377L, the nonrecurring sum of \$30,571 from the General Revenue Fund is provided to the Key Clubhouse for behavioral health residential treatment services.

From the funds in Specific Appropriation 377L, the nonrecurring sum of \$575,000 from the General Revenue Fund is provided to the Jerome Golden Center for behavioral health services.

From the funds in Specific Appropriation 377L, the nonrecurring sum of

SECTION 3 - HUMAN SERVICES

\$300,000 from the General Revenue Fund is provided to Clay Behavioral Health for Crisis Prevention Team services.

From the funds in Specific Appropriation 377L, the nonrecurring sum of \$848,000 from the General Revenue Fund is provided to Gracepoint for crisis stabilization units.

From the funds in Specific Appropriation 377L, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Florida Certification Board's Behavioral Health Training Center.

From the funds in Specific Appropriation 377L, the nonrecurring sum of \$639,480 from the General Revenue Fund is provided to Gracepoint's Incompetent to Proceed program.

From the funds in Specific Appropriation 377L, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Manatee Glens' Graduate Medical Education (GME) residency program in psychiatry.

From the funds in Specific Appropriation 377L, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to SalusCare for behavioral health services to children and adolescents.

From the funds in Specific Appropriation 377L, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Citrus Health Network's Graduate Medical Education (GME) residency program in psychiatry.

From the funds in Specific Appropriation 377L, the nonrecurring sum of \$500,000 is provided to the Renaissance Center for assisted living services for mental health clients.

From the funds in Specific Appropriation 377L, the nonrecurring sum of \$547,000 from the General Revenue Fund is provided to Lifestream for crisis stabilization units.

377M SPECIAL CATEGORIES

GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND . . . . . 8,911,958

377N SPECIAL CATEGORIES

GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . . 8,280,276

From the funds in Specific Appropriation 377N, the sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

377O SPECIAL CATEGORIES

GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . . 2,201,779

377P SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 116,589 FROM FEDERAL GRANTS TRUST FUND . . . . . 130

377Q SPECIAL CATEGORIES

DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 1,129

377R SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 36,481 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 24,912 FROM FEDERAL GRANTS TRUST FUND . . . . . 209 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 4,632

## SECTION 3 - HUMAN SERVICES

377S SPECIAL CATEGORIES  
 CONTRACTED SERVICES - SUBSTANCE ABUSE AND  
 MENTAL HEALTH ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 19,951,914  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 701,418  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 731,355

The funds provided in Specific Appropriation 377S are provided for the administration costs of the seven regional Managing Entities that deliver behavioral health care through local network providers.

377T SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 3,962  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,452

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 440,318,869  
 FROM TRUST FUNDS . . . . . 216,973,357  
  
 TOTAL POSITIONS . . . . . 88.00  
 TOTAL ALL FUNDS . . . . . 657,292,226

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 1,658,126,594  
 FROM TRUST FUNDS . . . . . 1,316,607,239  
  
 TOTAL POSITIONS . . . . . 11,830.50  
 TOTAL ALL FUNDS . . . . . 2,974,733,833  
 TOTAL APPROVED SALARY RATE . . . . . 477,433,284

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,320,036

378 SALARIES AND BENEFITS POSITIONS 272.50  
 FROM GENERAL REVENUE FUND . . . . . 3,646,923  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 10,780,091

379 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 182,194  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 970,316

380 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 371,607  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 1,669,679

381 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 8,405  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 34,178

382 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 91,999  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 121,818

383 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 114,776  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 84,084

384 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 54,828

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		89,483
385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,053	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,761
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,495,785	
	FROM TRUST FUNDS . . . . .		13,820,410
	TOTAL POSITIONS . . . . .	272.50	
	TOTAL ALL FUNDS . . . . .		18,316,195

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,071,903	
386	SALARIES AND BENEFITS POSITIONS	64.50	
	FROM GENERAL REVENUE FUND . . . . .	1,554,770	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,047,642
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		972,760
387	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	260,220	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		59,598
	FROM FEDERAL GRANTS TRUST FUND . . . . .		825,349
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		230,105
388	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	403,089	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,958
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		450,427
389	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,905	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
390	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND . . . . .	20,678,467	

From the funds in Specific Appropriation 391, \$1,700,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Project, Inc.....	150,000
Alzheimer's Community Care, Inc.....	500,000
Jewish Family & Children's Services of the Suncoast, Inc....	150,000

392	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	61,528,099	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		277,928

## SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 2,838,969

From the funds in Specific Appropriation 392, \$2,700,000 from the General Revenue Fund is provided to expand the Community Care for the Elderly program by the greatest number of individuals permissible under the additional funding.

From the funds in Specific Appropriation 392, \$450,000 in nonrecurring funds from the General Revenue Fund and \$450,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.

393 SPECIAL CATEGORIES  
GRANTS AND AIDS - HOME ENERGY ASSISTANCE  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,963,764

394 SPECIAL CATEGORIES  
GRANTS AND AIDS - OLDER AMERICANS ACT  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 8,012,809  
FROM FEDERAL GRANTS TRUST FUND . . . . . 96,743,728

From the funds in Specific Appropriation 394, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens - Hot Meals program to provide congregate and home delivered meals to the elderly.

395 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 175,400  
FROM ADMINISTRATIVE TRUST FUND . . . . . 33,131  
FROM FEDERAL GRANTS TRUST FUND . . . . . 461,867  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 22,700  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 53,564

From the funds in Specific Appropriation 395, \$60,000 in nonrecurring funds from the General Revenue Fund is provided to contract with an independent consultant to develop a methodology for assessing the frailty of individuals for home and community based services. A report to the Governor, the President of the Senate, and the Speaker of the House of Representatives is due no later than November 30, 2015.

396 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 2,003,545  
FROM ADMINISTRATIVE TRUST FUND . . . . . 31,397  
FROM FEDERAL GRANTS TRUST FUND . . . . . 9,135,359  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 796,511

From the funds in Specific Appropriation 396, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly.

397 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 31,714

398 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 9,639  
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,635  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 6,182

## SECTION 3 - HUMAN SERVICES

399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,056	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,293
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,952
400	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	15,607,832	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		23,835,768

From the funds in Specific Appropriation 400, \$1,154,488 from the General Revenue Fund and \$1,763,096 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 150 slots in Palm Beach County, effective July 1, 2015.

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	110,280,545	
	FROM TRUST FUNDS . . . . .		146,031,104
	TOTAL POSITIONS . . . . .	64.50	
	TOTAL ALL FUNDS . . . . .		256,311,649

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,461,762	
401	SALARIES AND BENEFITS POSITIONS	64.50	
	FROM GENERAL REVENUE FUND . . . . .	1,795,545	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,692,039
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,306,337
402	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,463	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		515,613
	FROM FEDERAL GRANTS TRUST FUND . . . . .		643,883
403	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	233,611	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		384,307
	FROM FEDERAL GRANTS TRUST FUND . . . . .		801,228
404	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,485	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . . . .		225,900
406	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	110,603	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,058
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,890
407	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,016
408	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,053	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,942

## SECTION 3 - HUMAN SERVICES

409	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	25,323	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,045
	FROM FEDERAL GRANTS TRUST FUND . . . . .		147,924
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		296,486
410	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,276,105	
	FROM TRUST FUNDS . . . . .		6,234,904
	TOTAL POSITIONS . . . . .	64.50	
	TOTAL ALL FUNDS . . . . .		8,511,009

## CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,402,221	
411	SALARIES AND BENEFITS POSITIONS	32.00	
	FROM GENERAL REVENUE FUND . . . . .	431,264	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,490,345
412	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		153,825
	FROM FEDERAL GRANTS TRUST FUND . . . . .		405,633
413	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	126,361	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,973
	FROM FEDERAL GRANTS TRUST FUND . . . . .		107,427
414	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		154,816

From the funds in Specific Appropriation 414, \$3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 414, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida, Inc., to provide guardianship services to the indigent on a statewide basis.

415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,760	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		149,000
416	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	48,412	
417	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	872,350	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		626,020
418	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,092	



## SECTION 3 - HUMAN SERVICES

419	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,839	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,012
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,227,605	
	FROM TRUST FUNDS . . . . .		3,206,051
	TOTAL POSITIONS . . . . .	32.00	
	TOTAL ALL FUNDS . . . . .		10,433,656
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	124,280,040	
	FROM TRUST FUNDS . . . . .		169,292,469
	TOTAL POSITIONS . . . . .	433.50	
	TOTAL ALL FUNDS . . . . .		293,572,509
	TOTAL APPROVED SALARY RATE . . . . .	18,255,922	
HEALTH, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
ADMINISTRATIVE SUPPORT			
	APPROVED SALARY RATE	19,358,623	
420	SALARIES AND BENEFITS POSITIONS	387.50	
	FROM GENERAL REVENUE FUND . . . . .	3,180,931	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		21,603,747
421	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,514,768
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
422	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,735,516	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,061,504
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,000
423	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	3,134,044	
424	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,823,137
426	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		52,792
427	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,122,032	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,090,408
	FROM FEDERAL GRANTS TRUST FUND . . . . .		74,019
428	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	94,388	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		160,824
429	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		738,731
430	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		67,336

## SECTION 3 - HUMAN SERVICES

431	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	42,108	121,901
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
432	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	791,308	4,339,581
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
433	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,282,859
434	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,011
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	10,174,132	45,083,618
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	387.50	55,257,750
	TOTAL ALL FUNDS . . . . .		

## PROGRAM: COMMUNITY PUBLIC HEALTH

## COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 10,784,502

435	SALARIES AND BENEFITS	POSITIONS	226.50	
	FROM GENERAL REVENUE FUND . . . . .		1,995,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			255,315
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .			91,890
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			316,856
	FROM EPILEPSY SERVICES TRUST FUND . . . . .			66,791
	FROM FEDERAL GRANTS TRUST FUND . . . . .			9,682,082
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			61,984
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			1,187,592
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			550,538

From the funds in Specific Appropriation 435, \$316,856 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

436	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		662,340
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		114,390
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		147,829
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		67,086
437	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	155,572	36,074
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		11,379
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044

SECTION 3 - HUMAN SERVICES

	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		2,047
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,662,761
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		41,478
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,504
438	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783
439	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,607,152	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		1,427,831

From the funds in Specific Appropriation 439, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.

440	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	3,455,424	
441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	21,060,012	

From the funds in Specific Appropriation 441, the following projects are funded from nonrecurring funds from the General Revenue Fund:

Suncoast Community Health Centers.....	500,000
Keys Area Health Education Center.....	100,000
Primary Care - Florida State University - College of Medicine - Immokalee.....	463,500
Banyan Community Health Center.....	125,000
Tallahassee Memorial Healthcare - Regional Telemedicine Initiative.....	250,000
The Villages Chronic Obstructive Pulmonary Disease (COPD) Project.....	400,000

442	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
442A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL PRIMARY CARE RESIDENCY SLOTS		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

The funds appropriated in Specific Appropriation 442A are provided for the Sacred Heart Hospital Rural Primary Care Residency Program.

443	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,125,846

From the funds in Specific Appropriations 443 and 457, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

444	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		25,000

445	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	1,900,000	

From the funds in Specific Appropriation 445, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for

## SECTION 3 - HUMAN SERVICES

at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

446 SPECIAL CATEGORIES  
GRANTS AND AIDS - CRISIS COUNSELING  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 446, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, the Florida Pregnancy Support Services (FPSSP) website, and Option Line.

The Department of Health shall award a contract to the current FPSSP contract management provider for this Specific Appropriation. The contract shall provide for contract management, to include technical and educational support, of all sub-contracted direct service providers and Option Line.

The Department of Health shall pay the FPSSP contract management provider no less than \$400 per month per sub-contracted direct service provider for contract management. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

447 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 109,642  
FROM ADMINISTRATIVE TRUST FUND . . . . . 20,000  
FROM RAPE CRISIS PROGRAM TRUST  
FUND . . . . . 500  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,614,446  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 5,740  
FROM MATERNAL AND CHILD HEALTH  
BLOCK GRANT TRUST FUND . . . . . 13,000  
FROM PREVENTIVE HEALTH SERVICES  
BLOCK GRANT TRUST FUND . . . . . 305,500

448 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 15,650,284  
FROM ADMINISTRATIVE TRUST FUND . . . . . 100,000  
FROM RAPE CRISIS PROGRAM TRUST  
FUND . . . . . 1,505,421  
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,246,633  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 1,866,445  
FROM MATERNAL AND CHILD HEALTH  
BLOCK GRANT TRUST FUND . . . . . 2,075,773  
FROM PREVENTIVE HEALTH SERVICES  
BLOCK GRANT TRUST FUND . . . . . 119,630

From the funds in Specific Appropriation 448, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 448, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

From the funds in Specific Appropriation 448, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 448, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at

## SECTION 3 - HUMAN SERVICES

a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 448, \$400,000 from the General Revenue Fund, of which \$100,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 448, \$1,866,445 from the Grants and Donations Trust Fund is provided for the Healthiest Weight Initiative.

From the funds in Specific Appropriation 448, the following projects are funded from nonrecurring funds from the General Revenue Fund:

City of Coral Springs - Mobile Integrated Healthcare.....	100,000
Lighthouse for the Visually Impaired and Blind - Pasco County.....	50,000
Florida Center for Nursing.....	50,000
University of Florida Health Proton Therapy Institute.....	7,800,000

## 449 SPECIAL CATEGORIES

## GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND . . . . .	20,847,676
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	6,542,389

From the funds in Specific Appropriation 449, \$872,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. The following is provided to high risk communities:

Miami-Dade County.....	487,500
Pasco County.....	375,000

## 450 SPECIAL CATEGORIES

## JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM

FROM GENERAL REVENUE FUND . . . . .	2,850,000
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	7,150,000

## 451 SPECIAL CATEGORIES

## WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM

FROM GENERAL REVENUE FUND . . . . .	5,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	5,000,000

From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

## 452 SPECIAL CATEGORIES

## HEALTH EDUCATION RISK REDUCTION PROJECT

FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	12,686
---	--------

## 453 SPECIAL CATEGORIES

## FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM

FROM GENERAL REVENUE FUND . . . . .	45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	15,000,000

The funds in Specific Appropriation 453 are provided for the Florida National Cancer Institute (NCI) Centers Program established in s. 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida NCI Centers Program as follows. H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as an NCI-designated comprehensive cancer center. The University of Miami Sylvester Comprehensive Cancer Center and the

## SECTION 3 - HUMAN SERVICES

University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida NCI Centers Program. Tier 3 centers must provide a proposed timeline by September 15, 2015, to the Department of Health detailing plans to submit letters of intent, pre-application consultation, and an official application for the P30 Cancer Center Support Grant to the NCI at the National Institute of Health in order to receive funds through this program.

454	SPECIAL CATEGORIES		
	BIOMEDICAL RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	8,100,000	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		3,000,000

From the funds in Specific Appropriation 454, \$5,600,000 is provided to the Sanford-Burnham Medical Research Institute, of which \$3,000,000 is from the Biomedical Trust Fund and \$2,600,000 is nonrecurring funds from the General Revenue Fund.

From the funds in Specific Appropriation 454, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Vaccine and Gene Therapy Institute of Florida.

From the funds in Specific Appropriation 454, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.

From the funds in Specific Appropriation 454, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Roskamp Institute for Oncology Drug Development.

454A	SPECIAL CATEGORIES		
	ENDOWED CANCER RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

The funds in Specific Appropriation 454A are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

454B	SPECIAL CATEGORIES		
	ALZHEIMER RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

The funds in Specific Appropriation 454B are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program pursuant to s. 381.82, Florida Statutes.

456	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		234,898,820

457	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,500,000

458	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	138,032	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,882

458A	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		240,056,515

459	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,822
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		1,526

460	SPECIAL CATEGORIES		
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION		
	AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		67,683,940

The funds in Specific Appropriation 460 shall be used to implement

SECTION 3 - HUMAN SERVICES

the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor.

State & Community Interventions.....	11,191,483
State & Community Interventions - AHEC.....	5,601,630
Health Communication Interventions.....	22,538,752
Cessation Interventions.....	13,352,653
Cessation Interventions - AHEC.....	7,594,659
Surveillance & Evaluation.....	6,034,130
Administration & Management.....	1,370,633

From the funds in Specific Appropriation 460, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

461	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,170	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,296
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		648
	FROM FEDERAL GRANTS TRUST FUND . . . . .		63,718
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		440
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		7,304
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		2,316

461A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,300,000	

The nonrecurring funds in Specific Appropriation 461A are provided for the following projects:

South Broward Community Health - Pembroke Pines Outpatient	
Community Health Center.....	700,000
Health Care Network of Southwest Florida - Naples Primary	
Care Clinic.....	500,000
Mount Sinai Medical Center.....	100,000

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND . . . . .	161,341,511	
FROM TRUST FUNDS . . . . .		623,405,932
TOTAL POSITIONS . . . . .	226.50	
TOTAL ALL FUNDS . . . . .		784,747,443

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 14,541,037

462	SALARIES AND BENEFITS	POSITIONS	320.50
	FROM GENERAL REVENUE FUND . . . . .		3,302,743
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,116,777
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,147,058
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,834,272
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		59,421
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		299,756

## SECTION 3 - HUMAN SERVICES

463	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,386	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		71,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .		884,095
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,197
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		20,505
464	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,157,442	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		964,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,032,724
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		344,592
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		727,934
	FROM RADIATION PROTECTION TRUST FUND . . . . .		60,615
465	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND . . . . .	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,560,522
466	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,754,358
	The funds in Specific Appropriation 466 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
467	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND . . . . .	10,463,853	
468	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571
469	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		210,024
469A	LUMP SUM		
	OFFICE OF COMPASSIONATE USE STAFFING AND OPERATIONS		
	POSITIONS	3.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		380,472
	The funds in Specific Appropriation 469A are provided for the operations and staffing of the Office of Compassionate Use pursuant to sections 381.986(5) and 385.212, Florida Statutes. The Department of Health is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions in Chapter 216, Florida Statutes. Rate may be established for these positions at an amount not to exceed 187,149.		
470	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,115,183	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		335,165
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,856,290
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		838,038



## SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		609,948
FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500

From the funds in Specific Appropriation 470, \$10,000 from the General Revenue Fund is provided to the Department of Health to conclude the nitrogen reduction study authorized in Specific Appropriation 1682 of Chapter 2008-152, Laws of Florida on August 31, 2015. The study shall include an analysis of field monitoring of performance and cost of technologies at various sites, an analysis of soil and groundwater sampling at various sites to determine how nitrogen moves, an analysis of various models to show how nitrogen is affected by treatment in Florida-specific soils, and final reporting on all tasks with recommendations for science-based nitrogen reduction options for onsite sewage treatment and disposal systems. The department shall submit a final report by December 31, 2015, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

From the funds in Specific Appropriation 470, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

471 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,030,876	
FROM FEDERAL GRANTS TRUST FUND . . . . .		11,896,717

From the funds in Specific Appropriation 471, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

472 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,995,141	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,000,000

473 SPECIAL CATEGORIES		
GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	6,454,951	
FROM FEDERAL GRANTS TRUST FUND . . . . .		8,516,293

474 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	498,687	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		252,395

475 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	96,085	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		200,945

476 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	21,756	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
FROM FEDERAL GRANTS TRUST FUND . . . . .		33,798

477 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	32,955	
FROM ADMINISTRATIVE TRUST FUND . . . . .		11,709
FROM FEDERAL GRANTS TRUST FUND . . . . .		94,066
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,315
FROM RADIATION PROTECTION TRUST FUND . . . . .		1,620

SECTION 3 - HUMAN SERVICES

478	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND . . . . .	54,997,188	
	FROM TRUST FUNDS . . . . .		90,825,854
	TOTAL POSITIONS . . . . .	323.50	
	TOTAL ALL FUNDS . . . . .		145,823,042
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	425,785,035	
479	SALARIES AND BENEFITS POSITIONS 10,469.07 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		538,478,329
480	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		54,149,586
481	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		125,957,059
482	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	118,630,927	
<p>The funds provided in Specific Appropriation 482 reflect a reduction of \$4,195,333 from the General Revenue Fund as a result of vacant full-time equivalent position reductions and management and efficiency reductions within the county health departments. Counties that are designated rural as defined by the 2010 United States Census and professional health care positions up to 365 days vacant shall be exempt from this reduction. The Department of Health shall apply the funding reductions to the remaining counties within the state.</p>			
483	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .	2,105,274	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		500,000
484	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		10,235,802
485	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		1,809,253
487	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		78,559,007
488	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		27,500
489	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		6,305,145

SECTION 3 - HUMAN SERVICES

490	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,809,117
491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,926,561
492	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,000,000

The nonrecurring funds in Specific Appropriation 492 are provided to support the replacement of the Brevard County Health Department.

493	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		7,533,960
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND . . . . .	120,736,201	
	FROM TRUST FUNDS . . . . .		832,291,319
	TOTAL POSITIONS . . . . .	10,519.07	
	TOTAL ALL FUNDS . . . . .		953,027,520

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 28,211,242

494	SALARIES AND BENEFITS POSITIONS 665.00 FROM GENERAL REVENUE FUND . . . . .	6,728,418	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,078,426
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,489,533
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,070,718
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		701,787
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		2,381,221
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		10,881,032
	FROM RADIATION PROTECTION TRUST FUND . . . . .		5,917,002
495	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		607,471
	FROM FEDERAL GRANTS TRUST FUND . . . . .		470,325
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,047
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		598,329
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		841,396
	FROM RADIATION PROTECTION TRUST FUND . . . . .		42,246
496	EXPENSES FROM GENERAL REVENUE FUND . . . . .	556,047	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		770,404
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,251,688
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		272,116

## SECTION 3 - HUMAN SERVICES

	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		632,117
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		13,224,776
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,647,943
497	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,006,000
498	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,181,461
500	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	53,693	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		261,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		9,000
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		128,302
	FROM RADIATION PROTECTION TRUST FUND . . . . .		142,997
501	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
502	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .		21,143,607
503	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	737,564	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		515,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,727,941
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		242,075
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		4,228,469
	FROM RADIATION PROTECTION TRUST FUND . . . . .		148,500
	From the funds in Specific Appropriation 503, \$500,000 from the General Revenue Fund is provided to the Department of Health to support the Florida Prescription Drug Monitoring Program.		
504	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,071,446	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,321,507
	From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.		

## SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 504, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

From the funds in Specific Appropriation 504, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Council for the Deaf and Hard of Hearing.

505	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	24,177,280	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		18,140,807

The funds provided in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 505, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the purchase of long-acting reversible contraceptives.

506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		799,305

507	SPECIAL CATEGORIES		
	BRAIN AND SPINAL CORD HOME AND COMMUNITY		
	BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	3,866,394	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		12,235,461

From the funds in Specific Appropriation 507, \$500,000 from the General Revenue Fund and \$763,583 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 31 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

508	SPECIAL CATEGORIES		
	CYSTIC FIBROSIS HOME AND COMMUNITY BASED		
	SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	977,819	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,493,295

509	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		1,676,352

510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,200,942	
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		158,980
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		14,575

511	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000

## SECTION 3 - HUMAN SERVICES

512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		12,093,747
513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		4,000,000
	From the funds in Specific Appropriation 513, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.		
514	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	13,755	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,639
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		55,064
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,304
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		97,561
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		3,052
515	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	92,835	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,373
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		21,102
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,830
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,875
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		19,835
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		73,475
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		35,438
516	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	
518	FIXED CAPITAL OUTLAY		
	AMERICANS WITH DISABILITIES ACT -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	1,744,250	
519	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	2,324,207	
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		624,800

From the funds in Specific Appropriation 519, \$624,800 in nonrecurring funds from the Radiation Protection Trust Fund are provided for maintenance and repair of the Orlando Health Physics Lab.

From the funds in Specific Appropriation 519, \$2,324,207 in nonrecurring funds from the General Revenue Fund are provided for critical heating, ventilating, and air conditioning repair of the Hardy Lab and Porter Building at the Jacksonville Lab.

## SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	48,854,670	
FROM TRUST FUNDS . . . . .		264,347,365
TOTAL POSITIONS . . . . .	665.00	
TOTAL ALL FUNDS . . . . .		313,202,035

## PROGRAM: CHILDREN'S MEDICAL SERVICES

## CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	28,223,051	
520 SALARIES AND BENEFITS POSITIONS	614.00	
FROM GENERAL REVENUE FUND . . . . .	14,287,371	
FROM DONATIONS TRUST FUND . . . . .		14,915,806
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,432,988
521 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	140,466	
FROM DONATIONS TRUST FUND . . . . .		89,063
FROM FEDERAL GRANTS TRUST FUND . . . . .		401,805
522 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,312,787	
FROM DONATIONS TRUST FUND . . . . .		3,590,549
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,672,081
523 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	29,319	
FROM DONATIONS TRUST FUND . . . . .		35,629
FROM FEDERAL GRANTS TRUST FUND . . . . .		106,825
524 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND . . . . .	28,371,967	
FROM DONATIONS TRUST FUND . . . . .		159,393,674
FROM FEDERAL GRANTS TRUST FUND . . . . .		553,738
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		300,400
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		8,258,090
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, \$600,000 in nonrecurring funds from the General Revenue Fund are provided for additional services to eligible children identified with inborn errors of metabolism or that are at risk for having a genetic disorder. From these funds, an additional \$200,000 shall be provided to each existing genetic center located at the University of Florida, University of Miami and University of South Florida.

From the funds in Specific Appropriation 524, \$100,000 in nonrecurring funds from the General Revenue Fund are provided to the St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.

## SECTION 3 - HUMAN SERVICES

525	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	15,108,434	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		5,763,295
526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM DONATIONS TRUST FUND . . . . .		1,982,067
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,405
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		281,710
	From the funds in Specific Appropriation 526, \$100,000 in nonrecurring funds from the General Revenue Fund are provided to the Florida Coalition for Spoken Language Options to support auditory-oral services for children with hearing loss.		
527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,458,501	
	From the funds in Specific Appropriation 527, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to All Children's Hospital for Neonatal Abstinence Syndrome awareness.		
	From the funds in Specific Appropriation 527, \$50,000 in nonrecurring funds from the General Revenue Fund are provided to the Diabetes Research Institute Foundation for the Islet Cell Transplantation to Cure Diabetes Project.		
528	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,891,693	
	From the funds in Specific Appropriation 528, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Poison Information Center Network.		
529	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	162,816	
	FROM DONATIONS TRUST FUND . . . . .		508,134
530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	32,231,419	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,853,779
	From the funds in Specific Appropriation 530, \$3,839,499 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.		
531	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	82,009	
	FROM DONATIONS TRUST FUND . . . . .		121,245
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,871
532	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	147,309	
	FROM DONATIONS TRUST FUND . . . . .		106,012
	FROM FEDERAL GRANTS TRUST FUND . . . . .		43,838
533	FIXED CAPITAL OUTLAY		
	FACILITY STUDY		
	FROM GENERAL REVENUE FUND . . . . .	291,000	
	The nonrecurring funds in Specific Appropriation 533 are provided to support a Children's Medical Services statewide facility adequacy and need study.		



## SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	95,615,091	
FROM TRUST FUNDS . . . . .		231,182,267
TOTAL POSITIONS . . . . .	614.00	
TOTAL ALL FUNDS . . . . .		326,797,358
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS		
MEDICAL QUALITY ASSURANCE		
APPROVED SALARY RATE	21,926,923	
534 SALARIES AND BENEFITS POSITIONS	570.00	
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND . . . . .		30,934,325
535 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		238,222
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND . . . . .		5,453,615
536 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		17,775
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		60,373
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND . . . . .		7,017,286
537 OPERATING CAPITAL OUTLAY		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND . . . . .		57,604
539 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND . . . . .		21,000
540 SPECIAL CATEGORIES		
UNLICENSED ACTIVITIES		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND . . . . .		1,173,452
541 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND . . . . .		441,513
542 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		213,944
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		107,908
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND . . . . .		13,825,119
543 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND . . . . .		402,952
544 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND . . . . .		339,364
545 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		406
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND . . . . .		224,807

## SECTION 3 - HUMAN SERVICES

545A QUALIFIED EXPENDITURE CATEGORY  
 MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM  
 FROM MEDICAL QUALITY ASSURANCE  
 TRUST FUND . . . . . 2,166,740

The nonrecurring funds in Specific Appropriation 545A are provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

TOTAL: MEDICAL QUALITY ASSURANCE  
 FROM TRUST FUNDS . . . . . 62,696,405  
  
 TOTAL POSITIONS . . . . . 570.00  
 TOTAL ALL FUNDS . . . . . 62,696,405

## PROGRAM: DISABILITY DETERMINATIONS

## DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 46,018,163

546 SALARIES AND BENEFITS POSITIONS 1,053.00  
 FROM GENERAL REVENUE FUND . . . . . 619,801  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 688,887  
 FROM U.S. TRUST FUND . . . . . 66,304,252

547 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 4,996  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 27,001  
 FROM U.S. TRUST FUND . . . . . 19,391,282

548 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 139,839  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 198,434  
 FROM U.S. TRUST FUND . . . . . 22,885,330

549 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 4,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,000  
 FROM U.S. TRUST FUND . . . . . 1,212,620

550 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 135,331  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 79,818  
 FROM U.S. TRUST FUND . . . . . 35,481,799

551 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,784  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,784  
 FROM U.S. TRUST FUND . . . . . 372,893

552 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000  
 FROM U.S. TRUST FUND . . . . . 2,334

553 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 3,591  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,562  
 FROM U.S. TRUST FUND . . . . . 385,331

SECTION 3 - HUMAN SERVICES

TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND . . . . .	909,342	
FROM TRUST FUNDS . . . . .		147,040,327
TOTAL POSITIONS . . . . .	1,053.00	
TOTAL ALL FUNDS . . . . .		147,949,669
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	492,628,135	
FROM TRUST FUNDS . . . . .		2,296,873,087
TOTAL POSITIONS . . . . .	14,358.57	
TOTAL ALL FUNDS . . . . .		2,789,501,222
TOTAL APPROVED SALARY RATE . . . . .	594,848,576	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE	31,648,398	
554 SALARIES AND BENEFITS POSITIONS	978.00	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		46,701,507
555 OTHER PERSONAL SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		3,133,234
556 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		25,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		16,852,223
557 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		25,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		366,994
558 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		3,226,561
559 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		23,750
560 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		9,381,854
561 SPECIAL CATEGORIES		
RECREATIONAL EQUIPMENT AND SUPPLIES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		72,500
562 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		2,639,487
563 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		353,143
564 FIXED CAPITAL OUTLAY		
STATE NURSING HOME FOR VETERANS - DMS MGD		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,300,000

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 750,000

From the funds in Specific Appropriation 564, \$1,300,000 in nonrecurring funds from the Federal Grants Trust Fund and \$700,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the continuing construction of a seventh State Veterans' Nursing Home in St. Lucie County.

From the funds in Specific Appropriation 564, \$50,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Department of Veterans' Affairs to fund a contract for a study to determine the need for a new state veterans' nursing home and the most appropriate county based on the greatest level of need for construction of the nursing home. The department shall deliver the study to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2015. This funding is contingent upon House Bill 7045 or similar legislation becoming law.

565 FIXED CAPITAL OUTLAY  
ADDITIONS AND IMPROVEMENTS TO THE  
VETERANS' HOMES

FROM FEDERAL GRANTS TRUST FUND . . . . . 7,150,000  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 3,850,000

From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Douglas T. Jacobson State Veterans' Nursing Home in Port Charlotte.

From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Alexander Ninger State Veterans' Nursing Home in Pembroke Pines.

566 FIXED CAPITAL OUTLAY  
MAINTENANCE AND REPAIR OF STATE-OWNED  
RESIDENTIAL FACILITIES FOR VETERANS

FROM STATE HOMES FOR VETERANS  
TRUST FUND . . . . . 1,438,800

The funds in Specific Appropriation 566 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	200,000
Daytona Beach State Veterans' Home.....	532,500
Land O' Lakes State Veterans' Home.....	46,000
Pembroke Pines State Veterans' Home.....	240,000
Panama City State Veterans' Home.....	190,300
Port Charlotte State Veterans' Home.....	130,000
St. Augustine State Veterans' Home.....	100,000

TOTAL: VETERANS' HOMES

FROM TRUST FUNDS . . . . . 97,290,053

TOTAL POSITIONS . . . . . 978.00

TOTAL ALL FUNDS . . . . . 97,290,053

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,662,877

567 SALARIES AND BENEFITS POSITIONS 27.50

FROM GENERAL REVENUE FUND . . . . . 2,270,847

FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 92,618

568 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 21,315

569 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 667,336

FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 409,464

## SECTION 3 - HUMAN SERVICES

570	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	120,512	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		59,200
571	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	110,882	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		458,000
572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,466	
573	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,449	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		344
574	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	9,021	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,218,828	
	FROM TRUST FUNDS . . . . .		1,019,626
	TOTAL POSITIONS . . . . .	27.50	
	TOTAL ALL FUNDS . . . . .		4,238,454
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	4,538,017	
575	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND . . . . .	4,269,188	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,720,720
576	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		10,000
577	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	208,653	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		213,183
578	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,827
579	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	152,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,000
From the funds in Specific Appropriation 579, \$150,000 in nonrecurring funds from the General Revenue Fund are provided to the Disabled Veterans Insurance Careers Inc. for career training and job placement.			
580	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,036	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		14,509

## SECTION 3 - HUMAN SERVICES

581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	27,004	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,163
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	4,676,450	1,976,402
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	100.00	
	TOTAL ALL FUNDS . . . . .		6,652,852
VETERANS EMPLOYMENT AND TRAINING SERVICES			
582	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND . . . . .	344,106	
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	8,239,384	100,286,081
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	1,105.50	
	TOTAL ALL FUNDS . . . . .		108,525,465
	TOTAL APPROVED SALARY RATE . . . . .	37,849,292	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND . . . . .	8,260,008,285	
	FROM TRUST FUNDS . . . . .		21,955,668,714
	TOTAL POSITIONS . . . . .	32,156.57	
	TOTAL ALL FUNDS . . . . .		30,215,676,999

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 583 through 771, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2016.

From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee by January 1, 2016.

From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee for review.

Funds in Specific Appropriation 583 through 771 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2015, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,350,293	
583	SALARIES AND BENEFITS	POSITIONS	239.00
	FROM GENERAL REVENUE FUND	. . . . .	12,300,932

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND . . .		836,906
584	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	79,817	
	FROM ADMINISTRATIVE TRUST FUND . . .		383,494
585	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,507	
586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	143,959	
587	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,315	
588	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,386	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	12,575,916	
	FROM TRUST FUNDS . . . . .		1,220,400
	TOTAL POSITIONS . . . . .	239.00	
	TOTAL ALL FUNDS . . . . .		13,796,316

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,989,849	
589	SALARIES AND BENEFITS	POSITIONS	236.00
	FROM GENERAL REVENUE FUND . . . . .		8,743,228
	FROM ADMINISTRATIVE TRUST FUND . . .		2,611,163
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		88,010
590	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,523	
	FROM ADMINISTRATIVE TRUST FUND . . .		318,403
591	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	946,141	
	FROM ADMINISTRATIVE TRUST FUND . . .		491,826
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,083,200
592	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		240,600
	FROM FEDERAL GRANTS TRUST FUND . . .		101,840
593	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	92,849	
594	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	488,509	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		200,000
	FROM FEDERAL GRANTS TRUST FUND . . .		347,650
595	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,300,000

Funds in Specific Appropriation 595 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$3,050,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216,



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	355,099	
597	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		525,394
598	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	36,220	
599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	7,307,210	49,352 101,782
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,014,006	12,489,380
	TOTAL POSITIONS . . . . .	236.00	
	TOTAL ALL FUNDS . . . . .		30,503,386

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,041,253	
600	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	161.50 9,214,221	1,155,377
601	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	13,500	
602	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	909,224	79,095
603	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	127,720	
604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,084,778	107,812
605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	52,785	
606	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	45,329	
607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,270	
608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,023	
609	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	8,916,971	62,933

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

610	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	102,717	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,469,538	1,405,217
	TOTAL POSITIONS . . . . .	161.50	
	TOTAL ALL FUNDS . . . . .		22,874,755

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 621, 633 and 646, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 583 through 717 and 733 through 771 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,290 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,359 inmates.

Funds and positions in Specific Appropriations 583 through 717 and 733 through 771 are provided to address security needs for the prison population expected in Fiscal Year 2015-2016, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	344,517,114	
611	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,672.00 476,886,539	377,917
612	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,952,855	91,000
613	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	16,391,648	216,949 240,389

From the funds in Specific Appropriation 613, \$142,900 from recurring general revenue funds is provided to the City of Pahoee as a payment in lieu of taxes for the Sago Palm facility.

614	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	303,666	100,000 250,000
615	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	40,093,094	83,421

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

615A SPECIAL CATEGORIES  
SPECIAL CATEGORY - INMATES SENTENCED TO  
COUNTY JAIL  
FROM GENERAL REVENUE FUND . . . . . 5,143,965

The funds in Specific Appropriation 615A, are provided for the incarceration of offenders sentenced to County jails, and are contingent upon House Proposed Committee Bill JUAS 15-2, or similar legislation, becoming law. The department is authorized to submit budget amendments pursuant to ch. 216, Florida Statutes, to move funds into this category in order to fund contracts with the county as provided in House Proposed Committee Bill JUAS 15-2, or similar legislation.

616 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 5,553,537  
FROM FEDERAL GRANTS TRUST FUND . . . . . 273,617

From funds in Specific Appropriation 616, \$100,000 in nonrecurring general revenue is provided for the Children of Inmates program to support children of incarcerated inmates to expand research-based programs to mitigate the trauma and challenges for Florida's children resulting from parental incarceration. The department shall submit a report on the current status of the Children of Inmates program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.

617 SPECIAL CATEGORIES  
FOOD SERVICE AND PRODUCTION  
FROM GENERAL REVENUE FUND . . . . . 3,600,588  
FROM FEDERAL GRANTS TRUST FUND . . . . . 118,172

618 SPECIAL CATEGORIES  
OVERTIME  
FROM GENERAL REVENUE FUND . . . . . 523,270

619 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 17,011,938  
FROM SALE OF GOODS AND SERVICES  
CLEARING TRUST FUND . . . . . 1,148,049

620 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 7,080,949

621 SPECIAL CATEGORIES  
PRIVATE PRISON OPERATIONS  
FROM GENERAL REVENUE FUND . . . . . 118,036,211  
FROM PRIVATELY OPERATED  
INSTITUTIONS INMATE WELFARE TRUST  
FUND . . . . . 1,300,586

From funds in Specific Appropriation 621, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.

622 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 517,746

623 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 337,288

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	696,433,294	
FROM TRUST FUNDS . . . . .		4,200,100
TOTAL POSITIONS . . . . .	8,672.00	
TOTAL ALL FUNDS . . . . .		700,633,394

## ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE	35,264,508	
624 SALARIES AND BENEFITS POSITIONS	813.00	
FROM GENERAL REVENUE FUND . . . . .	38,646,017	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		134,481
625 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	367,773	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,884
626 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,994,239	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,703
627 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	2,406,265	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,841
627A SPECIAL CATEGORIES		
SPECIAL CATEGORY - INMATES SENTENCED TO COUNTY JAIL		
FROM GENERAL REVENUE FUND . . . . .	701,450	

The funds in Specific Appropriation 627A, are provided for the incarceration of offenders sentenced to County jails and are contingent upon House Proposed Committee Bill JUAS 15-2, or similar legislation, becoming law. The department is authorized to submit budget amendments pursuant to ch. 216, Florida Statutes, to move funds into this category in order to fund contracts with the county as provided in House Proposed Committee Bill JUAS 15-2, or similar legislation.

628 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	625,305	
629 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND . . . . .	180,841	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,509
630 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	469,295	
631 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	3,968,472	
632 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	341,923	
633 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	24,664,194	
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		597,359

From funds in Specific Appropriation 633, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.

634	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	80,162	
635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,417	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	74,454,353	853,777
	TOTAL POSITIONS . . . . .	813.00	
	TOTAL ALL FUNDS . . . . .		75,308,130
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,334,465	
636	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	102.00 15,049,529	530,565
637	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	277,640	
638	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	117,143	24,336
639	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	20,185	500,000
640	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,334,376	483,667
641	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	29,599	
642	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	197,340	191,046
643	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	486,977	
644	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,332,137	
645	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	159,226	
646	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	19,216,164	195,403

From funds in Specific Appropriation 646, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

longer performed by the department.

647	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,675	
648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,099	702
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	39,265,090	
	FROM TRUST FUNDS . . . . .		1,925,719
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .		41,190,809

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	191,575,351	
649	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	5,008.00 264,020,343	
650	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,493,683	
651	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,772,421	
652	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	12,170,243	
653	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,762,621	
654	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,168,710	
655	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	654,272	
656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	14,093,595	
657	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,669,164	
658	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	283,746	
659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	80,022	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	301,168,820	
	TOTAL POSITIONS . . . . .	5,008.00	
	TOTAL ALL FUNDS . . . . .		301,168,820

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	74,249,259	
660	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	1,985.00 105,487,641	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		9,372
661	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	874,827	
662	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,914,923	
	FROM FEDERAL GRANTS TRUST FUND . . .		31,090
663	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		250,000
664	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	6,099,923	
	FROM FEDERAL GRANTS TRUST FUND . . .		32,449
665	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,126	
666	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	363,768	
	FROM FEDERAL GRANTS TRUST FUND . . .		46,893
667	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	299,643	
668	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,550,991	
669	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	678,193	
670	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	81,590	
671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,195	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	121,453,820	
	FROM TRUST FUNDS . . . . .		369,804
	TOTAL POSITIONS . . . . .	1,985.00	
	TOTAL ALL FUNDS . . . . .		121,823,624

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

	APPROVED SALARY RATE	39,099,853	
672	SALARIES AND BENEFITS	POSITIONS	1,041.00
	FROM GENERAL REVENUE FUND . . . . .		37,013,695
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		21,683,887
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		53,703

The general revenue funds provided in Specific Appropriation 672 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee for review and approval.

673	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	678,772	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		731,792
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,776
674	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	154,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		90,020
675	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,104,000	
676	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	7.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		540,226

Funds and positions in Specific Appropriation 676 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

677	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,762,654	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		284,315

From the funds provided in Specific Appropriation 677, \$609,108 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in one department-operated work release facility while in the community under work release assignment.

From the funds in Specific Appropriation 677, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

678	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	203,504	
679	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	185,998	
680	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,190,062	
681	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	308,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		191,099
682	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	40,356	
683	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,257	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		7,331
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	67,644,625	
	FROM TRUST FUNDS . . . . .		23,615,149
	TOTAL POSITIONS . . . . .	1,048.00	
	TOTAL ALL FUNDS . . . . .		91,259,774
ROAD PRISON OPERATIONS			
	APPROVED SALARY RATE	3,881,964	
684	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		5,960,641
685	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		499,172
686	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		352,549
687	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		11,284
688	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		53,567
689	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		24,666
690	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		8,341
TOTAL: ROAD PRISON OPERATIONS			
	FROM TRUST FUNDS . . . . .		6,910,220
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		6,910,220
OFFENDER MANAGEMENT AND CONTROL			
	APPROVED SALARY RATE	46,804,365	
691	SALARIES AND BENEFITS POSITIONS	1,300.00	
	FROM GENERAL REVENUE FUND . . . . .	63,929,624	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		70,121
692	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	304,814	
693	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,847,301	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		1,959
694	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,602,428	
695	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,653	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

696	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	64,719		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			1,655
697	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	166,269		
698	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	20,581		
TOTAL:	OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	68,967,389		
	FROM TRUST FUNDS . . . . .			73,735
	TOTAL POSITIONS . . . . .	1,300.00		
	TOTAL ALL FUNDS . . . . .			69,041,124

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,919,593		
699	SALARIES AND BENEFITS	POSITIONS	178.00	
	FROM GENERAL REVENUE FUND . . . . .		12,776,225	
700	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			75,000
701	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,731,528		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			226,785
	FROM SALE OF GOODS AND SERVICES			
	CLEARING TRUST FUND . . . . .			1,678,250
702	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	256,642		
703	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,307,104		
	From funds in Specific Appropriation 703, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).			
704	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	100,080		
705	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	114,940		
706	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	1,761		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	17,288,280		
	FROM TRUST FUNDS . . . . .			1,980,035
	TOTAL POSITIONS . . . . .	178.00		
	TOTAL ALL FUNDS . . . . .			19,268,315

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,400,138	
707	SALARIES AND BENEFITS	POSITIONS	555.00
	FROM GENERAL REVENUE FUND	. . . . .	25,914,482
708	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	79,104,570
709	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	364,154
710	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	. . . . .	1,704,653
711	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	11,557,522
712	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	. . . . .	4,198,894
713	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	. . . . .	36,771
714	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. . . . .	13,230
715	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	. . . . .	60,043,584

Funds in Specific Appropriation 715 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,266,592
Moore Haven Correctional Facility (Glades County).....	1,095,067
South Bay Correctional Facility (Palm Beach County).....	2,908,779
Graceville Correctional Facility (Jackson County).....	7,017,502
Blackwater River Correctional Facility (Santa Rosa County)..	10,719,869
Gadsden Correctional Facility.....	2,891,928
Lake City Correctional Facility (Columbia County).....	623,107
Demilly Correctional Institution (Polk County).....	1,384,750
Sago Palm Work Camp (Palm Beach County).....	1,473,375
Various DOC Facility Projects - Series 2009 B and C Bonds...	31,617,126

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 715 reflect a reduction of \$12,295,800 based on savings realized from bond refinancing and the retirement of debt service associated with Okeechobee Correctional Institution.

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

717	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	15,000,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . .	197,937,860	
	TOTAL POSITIONS . . . . .	555.00	
	TOTAL ALL FUNDS . . . . .		197,937,860

## PROGRAM: COMMUNITY CORRECTIONS

## COMMUNITY SUPERVISION

	APPROVED SALARY RATE	117,296,766	
721	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,791.00 171,750,629	168,513
722	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	60,945	
723	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,767,529	64,717
724	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,941	
724A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	750,000	
725	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,214,031	

Funds in Specific Appropriation 725 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2015. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2015-2016 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

726	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	390,324	
-----	--	---------	--

From funds in Specific Appropriation 726, \$250,000 in nonrecurring general revenue funds are provided for the department to contract with the University of Florida to develop recommendations and a plan by which Florida can transfer the responsibility of Community Supervision of felony offenders to the Sheriff of each county. The plan shall include: 1) a timeline for transition; 2) a specific mechanism to address state-wide management issues; and 3) costs necessary to implement the plan. The University of Florida shall provide a report detailing the recommendations and plan for implementation of a county sheriff based probation system to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee by November 1, 2015. The department shall provide the University of Florida any requested information and assistance necessary to complete the report.

727	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,241,994	
728	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	565,414	
729	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	9,122,916	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

730	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	250,104	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	202,370,827	
	FROM TRUST FUNDS . . . . .		233,230
	TOTAL POSITIONS . . . . .	2,791.00	
	TOTAL ALL FUNDS . . . . .		202,604,057

COMMUNITY FACILITY OPERATIONS

731	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	2,816,521
732	SPECIAL CATEGORIES	
	JUDICIAL/DEPARTMENT OF CORRECTIONS	
	SENTENCING ALTERNATIVES	
	FROM GENERAL REVENUE FUND . . . . .	700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 732 are provided for Judicial/DOC prison diversion programs for offenders that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL:	COMMUNITY FACILITY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,516,664	
	TOTAL ALL FUNDS . . . . .		3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,760,737

733	SALARIES AND BENEFITS	POSITIONS	136.50	
	FROM GENERAL REVENUE FUND . . . . .		8,162,130	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			384,085
734	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		333,045	
735	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,481,817	
736	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		839,761	
737	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		283,213,328	

From the funds in Specific Appropriation 737, \$100,000 from recurring funds is provided for Hepatitis B vaccinations for inmates.

738	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	29,224,925	
739	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	4,795,729	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

740	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	11,554,786	
741	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	100	
742	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	283,202	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	339,888,823	384,085
	TOTAL POSITIONS . . . . .	136.50	
	TOTAL ALL FUNDS . . . . .		340,272,908
TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
743	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		104,207
744	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	17,083	201,494
745	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		27,019
746	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	2,204,554	
747	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	21,536,127	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	23,757,764	332,720
	TOTAL ALL FUNDS . . . . .		24,090,484

PROGRAM: EDUCATION AND PROGRAMS

For all appropriations specifically identified in proviso in Specific Appropriations 752 and 766; the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,609,867	
748	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	33.00 1,632,791	807,678
749	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		47,762
750	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	68,648	622,865
751	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		45,600

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

752	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,660,144	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,072,341

From funds in Specific Appropriation 752, \$150,000 from nonrecurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.

753	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,900	

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,364,483	
	FROM TRUST FUNDS . . . . .		4,596,246
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		21,960,729

## BASIC EDUCATION SKILLS

APPROVED SALARY RATE	14,499,020
----------------------	------------

754	SALARIES AND BENEFITS	POSITIONS	317.00	
	FROM GENERAL REVENUE FUND . . . . .		14,205,257	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,656,419

755	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,082,769		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			608,269

756	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,564,563		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,933,823

From funds in Specific Appropriation 756, \$1,500,000 from recurring general revenue funds are provided to expand a pilot online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee by December 31, 2015.

757	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			472,386

758	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,532,096		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,402,052

759	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	105,570		

760	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	20,888		

761	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	12,444		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			935

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND . . . . .	21,523,587	
	FROM TRUST FUNDS . . . . .		7,073,884
	TOTAL POSITIONS . . . . .	317.00	
	TOTAL ALL FUNDS . . . . .		28,597,471
ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	APPROVED SALARY RATE	3,426,816	
762	SALARIES AND BENEFITS	POSITIONS	59.00
	FROM GENERAL REVENUE FUND . . . . .		3,932,828
	FROM FEDERAL GRANTS TRUST FUND . . . . .		467,140
763	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	160,469	
764	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	372,770	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,152
765	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
766	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,525,432	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		324,848

From the funds in Specific Appropriation 766, \$825,000 in recurring general revenue funds are provided for Operation New Hope's Ready4Work re-entry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 766, \$750,000 in recurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough re-entry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

community corrections supervision.

From the funds in Specific Appropriation 766, \$350,000 in nonrecurring general revenue funds are provided for the Bridges to Success Ex-offender re-entry program. The re-entry program will provide pre-release and post-release success planning; family re-unification; employment training, placement and retention and coordinate services in Pinellas County for individuals reentering the community from state incarceration. Post-release services may only be provided for formerly incarcerated persons who have been released from a Department of Corrections' facility no more than one year before entry into the Bridges to Success Ex-offender re-entry program.

From the funds in Specific Appropriation 766, \$400,000 in nonrecurring general revenue funds are provided for the Bethel Empowerment re-entry program. Funds used for startup activities for the re-entry program may not exceed 25 percent of the total funds appropriated. The Bethel Empowerment re-entry program will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for re-entry program services upon release. The Bethel Empowerment re-entry program will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. The Bethel Empowerment re-entry program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Bethel Empowerment re-entry program. Eligibility for participation in the Bethel Empowerment re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson, and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 766, \$228,000 in nonrecurring general revenue funds are provided for the Lake County re-entry program. The re-entry program will coordinate services for individuals reentering the community from state incarceration and provide coordination of support services such as job training, transportation, employment, clothing, healthcare and other services provided by nongovernmental and governmental agencies.

From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

From the funds in Specific Appropriation 766, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

767	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,544	
768	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,384	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND		
	SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	10,014,427	
	FROM TRUST FUNDS . . . . .		914,140
	TOTAL POSITIONS . . . . .	59.00	
	TOTAL ALL FUNDS . . . . .		10,928,567

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,  
AND TREATMENT SERVICES

769	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
770	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,993,762	

From the funds in Specific Appropriation 770, \$1,000,000 in recurring funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United State Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

771	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	20,398,346	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		550,000

From the funds in Specific Appropriation 771, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,692,108	
	FROM TRUST FUNDS . . . . .		550,000
	TOTAL ALL FUNDS . . . . .		25,242,108
TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	2,279,801,674	
	FROM TRUST FUNDS . . . . .		69,127,841
	TOTAL POSITIONS . . . . .	23,729.00	
	TOTAL ALL FUNDS . . . . .		2,348,929,515
	TOTAL APPROVED SALARY RATE . . . . .	951,021,211	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND  
VICTIMS RIGHTS

	APPROVED SALARY RATE	5,944,452	
772	SALARIES AND BENEFITS	POSITIONS	132.00
	FROM GENERAL REVENUE FUND . . . . .	7,816,630	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,558
773	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	518,548	
774	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	833,563	
775	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,771	
776	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,000	

From the funds in Specific Appropriation 776, \$100,000 in nonrecurring general revenue is provided for the Victim Offender

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Dialogue Program designed to provide victims of violent crime the opportunity to participate in one face-to-face meeting with their assailant in a safe and structured setting.

777	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	46,861	
778	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	19,800	
779	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	51,712	
780	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	405,027	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,058,912	60,558
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		10,119,470
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,058,912	60,558
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		10,119,470
	TOTAL APPROVED SALARY RATE . . . . .	5,944,452	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,972,867	
781	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	83.00 5,348,454	
782	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	29,572	
783	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	512,197	465,900
784	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,000	
785	LUMP SUM WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS	14.00	

The positions in Specific Appropriation 785 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2014-2015 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

786 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FOSTER CARE CITIZEN  
 REVIEW PANEL  
 FROM GENERAL REVENUE FUND . . . . . 342,160  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 300,000

787 SPECIAL CATEGORIES  
 SEXUAL PREDATOR CIVIL COMMITMENT  
 LITIGATION COSTS  
 FROM GENERAL REVENUE FUND . . . . . 2,947,591

Funds in Specific Appropriation 787 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

788 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,966,000

From the funds in Specific Appropriation 788, \$323,000 from recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.

790 SPECIAL CATEGORIES  
 PUBLIC DEFENDER DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 19,613,034

Funds in Specific Appropriation 790 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	865,364
2nd Judicial Circuit.....	690,226
3rd Judicial Circuit.....	155,133
4th Judicial Circuit.....	1,338,586
5th Judicial Circuit.....	916,028
6th Judicial Circuit.....	1,250,004
7th Judicial Circuit.....	710,318
8th Judicial Circuit.....	503,517
9th Judicial Circuit.....	1,209,765
10th Judicial Circuit.....	795,986
11th Judicial Circuit.....	3,488,321
12th Judicial Circuit.....	680,716
13th Judicial Circuit.....	1,986,796
14th Judicial Circuit.....	345,370
15th Judicial Circuit.....	879,931
16th Judicial Circuit.....	120,680
17th Judicial Circuit.....	1,444,753

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

18th Judicial Circuit.....	676,962
19th Judicial Circuit.....	632,428
20th Judicial Circuit.....	922,150

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

## 791 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
FROM GENERAL REVENUE FUND . . . . .	11,200,000

Funds in Specific Appropriation 791 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	14,061
793	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND . . . . .	1,034,310
794	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND . . . . .	6,500,000

From the funds in Specific Appropriation 794, \$1,500,000 from recurring general revenue funds and \$2,700,000 from nonrecurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with special needs. Appointment and compensation of a private attorney is pursuant to the provisions of ss. 27.40 and 27.5304, Florida Statutes, except that the Justice Administrative Commission in consultation with the Statewide Guardian Ad Litem Office shall develop the registry of attorneys for appointment of compensated counsel for children with special needs. The Justice Administrative Commission shall provide the registry to the chief judge of each circuit for inclusion in the circuit registry. The flat fee amount for compensation shall not exceed \$1,000 per child per year. The Statewide Guardian Ad Litem Office shall establish minimum criteria for education, experience and training for inclusion on the registry. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for appointments under s. 39.01305, Florida Statutes. The Justice Administrative Commission may expend up to \$110,000 of these funds for administrative costs.

795	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND . . . . .	24,999,086
-----	---	------------

Funds in Specific Appropriation 795 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 795, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	9,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	400
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

Funds for costs and related expenses to be paid through Specific Appropriations 796, 800, and 802 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$4.00 per page
  - 5 business day delivery: \$5.50 per page
  - 24 hours delivery: \$7.50 per page
  - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  - 10 business day delivery: \$5.00 per page
  - 5 business day delivery: \$6.50 per page
  - 24 hours delivery: \$8.50 per page
  - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

796 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND . . . . .	10,416,646

Funds in Specific Appropriation 796 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	616,407
2nd Judicial Circuit.....	327,781
3rd Judicial Circuit.....	121,898
4th Judicial Circuit.....	450,225
5th Judicial Circuit.....	338,646
6th Judicial Circuit.....	609,905
7th Judicial Circuit.....	458,933
8th Judicial Circuit.....	230,805
9th Judicial Circuit.....	483,338

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

10th Judicial Circuit.....	300,762
11th Judicial Circuit.....	2,153,868
12th Judicial Circuit.....	271,827
13th Judicial Circuit.....	579,830
14th Judicial Circuit.....	114,881
15th Judicial Circuit.....	722,130
16th Judicial Circuit.....	89,246
17th Judicial Circuit.....	1,287,727
18th Judicial Circuit.....	367,447
19th Judicial Circuit.....	263,614
20th Judicial Circuit.....	627,377

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

797 SPECIAL CATEGORIES  
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL  
LIABILITY  
FROM GENERAL REVENUE FUND . . . . . 2,250,000

Funds in Specific Appropriation 797 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee.

798 SPECIAL CATEGORIES  
STATE ATTORNEY AND PUBLIC DEFENDER  
TRAINING  
FROM GENERAL REVENUE FUND . . . . . 33,529  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 3,000

799 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 600

800 SPECIAL CATEGORIES  
DUE PROCESS CONTINGENCY FUND  
FROM GENERAL REVENUE FUND . . . . . 1,124,041

801 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 2,434,671  
FROM CHILD SUPPORT TRUST FUND . . . . . 73,336  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 102,666  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 29,980

From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

802	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	9,204	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	90,795,156	
	FROM TRUST FUNDS . . . . .		974,882
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		91,770,038

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 29,306,111

803	SALARIES AND BENEFITS	POSITIONS	773.00
	FROM GENERAL REVENUE FUND . . . . .		39,796,901

Funds and positions in Specific Appropriations 803 through 818, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

804	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	920,681	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
805	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,871,053	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,249
806	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	146,021	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
807	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	892,656	
808	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,162,590	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		110,000
809	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	465,569	
810	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	127,196	
811	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	57,185	
812	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	247,188	

The funds in Specific Appropriation 812 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND . . . . .	47,687,040	
FROM TRUST FUNDS . . . . .		320,249
TOTAL POSITIONS . . . . .	773.00	
TOTAL ALL FUNDS . . . . .		48,007,289

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 819 through 954. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE		10,629,294	
813	SALARIES AND BENEFITS	POSITIONS	231.75
	FROM GENERAL REVENUE FUND . . . . .		12,347,783
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,023,720
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		321,346
814	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		95,987
816	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	856,495	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,215
817	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	37,341	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		100,367
818	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,874	
819	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,562	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	13,296,470		
FROM TRUST FUNDS . . . . .			2,572,635
TOTAL POSITIONS . . . . .	231.75		
TOTAL ALL FUNDS . . . . .			15,869,105

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE		5,991,247	
820	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND . . . . .		7,100,310
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		863,733
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		416,681
821	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,406	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		145,552

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

823	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	353,565		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		224,139	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		1,500	
824	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	7,224		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		26,911	
825	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	8,093		
826	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		3,000	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,497,598		
	FROM TRUST FUNDS . . . . .		1,681,516	
	TOTAL POSITIONS . . . . .	116.00		
	TOTAL ALL FUNDS . . . . .		9,179,114	
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,659,411		
827	SALARIES AND BENEFITS	71.00		
	POSITIONS			
	FROM GENERAL REVENUE FUND . . . . .	4,162,376		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		567,017	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		269,370	
828	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	7,857		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		6,372	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		5,068	
830	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	181,966		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		27,204	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		76,701	
831	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	11,095		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		28,392	
832	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	6,034		
833	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	35,000		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,404,328  
 FROM TRUST FUNDS . . . . . 980,124  
  
 TOTAL POSITIONS . . . . . 71.00  
 TOTAL ALL FUNDS . . . . . 5,384,452

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,243,725

834 SALARIES AND BENEFITS POSITIONS 371.00  
 FROM GENERAL REVENUE FUND . . . . . 20,440,832  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,940,886  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,102,094

From the positions and funds provided in Specific Appropriation 834, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

835 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 139,844  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 178,090  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 55,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 33,189

837 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 279,262  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 335,658  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 110,800  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 14,800

838 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 18,689  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 94,753

839 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 11,404

840 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 6,150

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 20,896,181  
 FROM TRUST FUNDS . . . . . 4,865,270  
  
 TOTAL POSITIONS . . . . . 371.00  
 TOTAL ALL FUNDS . . . . . 25,761,451

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,769,911

841 SALARIES AND BENEFITS POSITIONS 239.00  
 FROM GENERAL REVENUE FUND . . . . . 15,049,411  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,285,560  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,082,421

842 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 60,599

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		37,063
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		86,302
844	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		40,678
845	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,900	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		24,188
846	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,740	
847	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	41,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	15,683,417	
	FROM TRUST FUNDS . . . . .		2,556,212
	TOTAL POSITIONS . . . . .	239.00	
	TOTAL ALL FUNDS . . . . .		18,239,629
	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	23,526,513	
848	SALARIES AND BENEFITS POSITIONS	475.00	
	FROM GENERAL REVENUE FUND . . . . .	25,628,499	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,350,752
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,517,470
849	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,869	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,737
851	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		232,453
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		569,866
852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,083	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		115,576
853	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,724	
854	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,520	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 26,221,756  
 FROM TRUST FUNDS . . . . . 7,820,854  
  
 TOTAL POSITIONS . . . . . 475.00  
 TOTAL ALL FUNDS . . . . . 34,042,610

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,697,154

855 SALARIES AND BENEFITS POSITIONS 242.00  
 FROM GENERAL REVENUE FUND . . . . . 13,533,151  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,120,311  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 489,725  
  
 856 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 39,274  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 73,887  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 9,980  
  
 857 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 588,416  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 342,348  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 158,681  
  
 858 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 38,733  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 55,079  
  
 859 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 6,094  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 17,620  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,380  
  
 860 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 32,381

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 14,238,049  
 FROM TRUST FUNDS . . . . . 3,270,011  
  
 TOTAL POSITIONS . . . . . 242.00  
 TOTAL ALL FUNDS . . . . . 17,508,060

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,575,938

861 SALARIES AND BENEFITS POSITIONS 138.00  
 FROM GENERAL REVENUE FUND . . . . . 7,917,653  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 741,205  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 330,280  
  
 862 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 51,558  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 58,677  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 34,329

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

864	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	284,761		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		18,485	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			9,040
865	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	42,322		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			1,378
866	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	13,506		
867	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	7,306		
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,317,106		
	FROM TRUST FUNDS . . . . .			1,193,394
	TOTAL POSITIONS . . . . .	138.00		
	TOTAL ALL FUNDS . . . . .			9,510,500
	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,807,465		
868	SALARIES AND BENEFITS	POSITIONS	364.50	
	FROM GENERAL REVENUE FUND . . . . .		22,235,276	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			1,417,843
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,856,751
	From the positions and funds provided in Specific Appropriation 868, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
869	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	140,793		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			291,200
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			241,817
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,000
871	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	872,682		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			197,029
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			279,234
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			18,966
872	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	25,671		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			152,019
873	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	26,486		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

874	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	55,416	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	23,356,324	
	FROM TRUST FUNDS . . . . .		4,455,859
	TOTAL POSITIONS . . . . .	364.50	
	TOTAL ALL FUNDS . . . . .		27,812,183

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,852,291

875	SALARIES AND BENEFITS	POSITIONS	227.00	
	FROM GENERAL REVENUE FUND . . . . .		12,052,095	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .		4,032,804
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		1,035,868
876	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	46,728		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .		86,742
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		33,018
877	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	185,530		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .		218,879
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		210,985
878	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	122		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .		53,924
879	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	14,365		
880	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	32,032		
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		7,356
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,330,872		
	FROM TRUST FUNDS . . . . .			5,679,576
	TOTAL POSITIONS . . . . .	227.00		
	TOTAL ALL FUNDS . . . . .			18,010,448

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 55,657,455

881	SALARIES AND BENEFITS	POSITIONS	1,265.00	
	FROM GENERAL REVENUE FUND . . . . .		47,638,760	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .		4,064,906
	FROM CHILD SUPPORT TRUST FUND . . . . .			19,912,410
	FROM FORFEITURE AND INVESTIGATIVE	SUPPORT TRUST FUND . . . . .		223,634
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		3,442,325

From the positions and funds provided in Specific Appropriation 881, three full-time equivalent positions with associated salary rate of



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

882	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	242,030	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		154,922
	FROM CHILD SUPPORT TRUST FUND . . . . .		752,372
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		85,131
884	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	773,140	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		419,390
	FROM CHILD SUPPORT TRUST FUND . . . . .		3,862,621
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		736,527
885	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	340,912	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		328,116
	FROM CHILD SUPPORT TRUST FUND . . . . .		319,008
886	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,221	
887	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,600	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	49,020,663	
	FROM TRUST FUNDS . . . . .		34,705,082
	TOTAL POSITIONS . . . . .	1,265.00	
	TOTAL ALL FUNDS . . . . .		83,725,745
	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	9,028,068	
888	SALARIES AND BENEFITS	182.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	11,230,727	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,383,819
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		147,552
889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,211	
891	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	408,517	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		89,785
892	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	40,499	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		25,763

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

893	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,461	
894	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,367	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,712,782	
	FROM TRUST FUNDS . . . . .		1,646,919
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		13,359,701

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 17,554,848

895	SALARIES AND BENEFITS	POSITIONS	357.00	
	FROM GENERAL REVENUE FUND . . . . .		20,519,434	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			2,298,844
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,435,239

From the positions and funds provided in Specific Appropriation 895, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

896	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	119,228	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		11,122
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		7,755
897	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	638,990	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		180,196
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		81,630
898	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	55,169	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		33,613
899	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,827	
900	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,580	

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	21,349,228	
	FROM TRUST FUNDS . . . . .		4,048,399
	TOTAL POSITIONS . . . . .	357.00	
	TOTAL ALL FUNDS . . . . .		25,397,627

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,001,165	
901	SALARIES AND BENEFITS	POSITIONS	123.00
	FROM GENERAL REVENUE FUND		7,328,170
	FROM STATE ATTORNEYS REVENUE TRUST FUND		568,074
	FROM GRANTS AND DONATIONS TRUST FUND		428,719
902	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		97,074
904	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,676
905	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		52,770
906	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
907	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,586,381	
	FROM TRUST FUNDS		1,153,313
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		8,739,694

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	17,027,059	
908	SALARIES AND BENEFITS	POSITIONS	331.00
	FROM GENERAL REVENUE FUND		19,553,102
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,390,908
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		14,502
	FROM GRANTS AND DONATIONS TRUST FUND		1,179,702

From the positions and funds provided in Specific Appropriation 908, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

909	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,018
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

911	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	601,694	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		198,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		61,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		26,000
912	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,535	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		120,728
913	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,000
914	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		60,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	20,261,265	
	FROM TRUST FUNDS . . . . .		4,218,446
	TOTAL POSITIONS . . . . .	331.00	
	TOTAL ALL FUNDS . . . . .		24,479,711
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,188,385	
915	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM GENERAL REVENUE FUND . . . . .		3,776,633
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		419,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		207,695
916	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,490	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		76,054
917	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		54,509
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		106,514
918	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		53,627
919	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,041	
920	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,615	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,937,828  
 FROM TRUST FUNDS . . . . . 917,744  
  
 TOTAL POSITIONS . . . . . 62.00  
 TOTAL ALL FUNDS . . . . . 4,855,572

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 24,927,445

921 SALARIES AND BENEFITS POSITIONS 511.00  
 FROM GENERAL REVENUE FUND . . . . . 30,324,628  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 3,570,629  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 192,701  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,473,976

From the positions and funds provided in Specific Appropriation 921, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

922 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 118,016  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 4,072  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 122,864

923 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 1,064,116  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 166,244  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 34,655

924 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 235,309  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 131,269

925 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 23,491

926 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 96,483

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 31,862,043  
 FROM TRUST FUNDS . . . . . 5,696,410  
  
 TOTAL POSITIONS . . . . . 511.00  
 TOTAL ALL FUNDS . . . . . 37,558,453

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 14,506,761

928 SALARIES AND BENEFITS POSITIONS 294.00  
 FROM GENERAL REVENUE FUND . . . . . 16,996,664

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,058,781
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,018,005
929	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		19,988
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,512
930A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
	From the funds in Specific Appropriation 930A, \$200,000 from nonrecurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties.		
931	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	610,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		38,459
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,924
932	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,470	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		33,180
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,231
933	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,587	
934	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,130	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	17,880,689	
	FROM TRUST FUNDS . . . . .		3,252,080
	TOTAL POSITIONS . . . . .	294.00	
	TOTAL ALL FUNDS . . . . .		21,132,769
	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	8,021,745	
935	SALARIES AND BENEFITS POSITIONS	166.00	
	FROM GENERAL REVENUE FUND . . . . .	9,028,207	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,280,487
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		687,888
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,414	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,678
937	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	517,700	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		19,588
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		36,372

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,624	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		30,151
939	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,764	
940	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,798	
941	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		189,754
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,581
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,592,507	
	FROM TRUST FUNDS . . . . .		2,331,499
	TOTAL POSITIONS . . . . .	166.00	
	TOTAL ALL FUNDS . . . . .		11,924,006
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	14,660,216	
942	SALARIES AND BENEFITS	POSITIONS	313.00
	FROM GENERAL REVENUE FUND . . . . .		17,343,322
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,441,247
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,535,819
943	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		85,767
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,925
945	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	800,910	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		144,087
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		38,923
946	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,084	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		32,894
947	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	21,024	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	18,250,440	
	FROM TRUST FUNDS . . . . .		3,289,662
	TOTAL POSITIONS . . . . .	313.00	
	TOTAL ALL FUNDS . . . . .		21,540,102

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 948 through 1054. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.

## PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,922,787	
948	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND . . . . .		7,377,290
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		211,035
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,048
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		856,387
949	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		120,360
951	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	191,206	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		50,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		142,129
952	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,951	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		27,264
953	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,770	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	7,605,821	
	FROM TRUST FUNDS . . . . .		1,542,223
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		9,148,044

## PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,233,908	
954	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND . . . . .		5,151,248
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		207,443
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		107,493
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		337,257
955	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,538	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		107,319
956	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	153,981	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		114,267
957	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,862	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		12,132
958	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,617	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,344,246	
	FROM TRUST FUNDS . . . . .		887,588
	TOTAL POSITIONS . . . . .	85.00	
	TOTAL ALL FUNDS . . . . .		6,231,834

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE		1,973,528
959	SALARIES AND BENEFITS POSITIONS	31.00	
	FROM GENERAL REVENUE FUND . . . . .	2,436,373	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		83,695
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		206,608
960	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		136,314
961	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		19,000
962	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	83,961	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		32,531
963	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,637
964	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,991	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,522,576	
	FROM TRUST FUNDS . . . . .		482,785
	TOTAL POSITIONS . . . . .	31.00	
	TOTAL ALL FUNDS . . . . .		3,005,361

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		8,215,728
965	SALARIES AND BENEFITS POSITIONS	151.00	
	FROM GENERAL REVENUE FUND . . . . .	9,958,804	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		351,593
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		217,316

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		657,469
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,026	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		173,325
968	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	262,193	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		147,636
969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,348	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		89,743
970	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	10,266,676	
	FROM TRUST FUNDS . . . . .		1,687,082
	TOTAL POSITIONS . . . . .	151.00	
	TOTAL ALL FUNDS . . . . .		11,953,758
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,304,561	
971	SALARIES AND BENEFITS POSITIONS	109.00	
	FROM GENERAL REVENUE FUND . . . . .	6,815,393	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		227,675
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		746,083
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,242	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		413,681
973	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	109,560	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		191,830
974	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,069	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		24,629
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,966,264	
	FROM TRUST FUNDS . . . . .		1,605,898
	TOTAL POSITIONS . . . . .	109.00	
	TOTAL ALL FUNDS . . . . .		8,572,162
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,566,950	
975	SALARIES AND BENEFITS POSITIONS	228.00	
	FROM GENERAL REVENUE FUND . . . . .	14,091,658	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		481,271
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		403,218
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,174,220
976	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	228,566	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,836
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		149,532
<p>From the funds in Specific Appropriation 976, \$150,000 in nonrecurring general revenue funds are provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.</p>			
977	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		31,000
978	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	477,076	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		249,822
979	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,295	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		22,154
980	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		52,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,835,595	
	FROM TRUST FUNDS . . . . .		2,576,053
	TOTAL POSITIONS . . . . .	228.00	
	TOTAL ALL FUNDS . . . . .		17,411,648
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,732,729	
981	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .	7,403,787	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		261,541
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		86,236
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		382,941
982	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,230
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	122,939	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		121,860
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,890	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		8,717
985	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	14,589	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,557,235	864,525
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		8,421,760

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,786,153	
986	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	74.00 4,908,017	170,688 383,110
987	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,759	36,600
988	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	98,884	5,000 59,227
989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	3,128	18,927
990	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,651
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,022,788	677,203
	TOTAL POSITIONS . . . . .	74.00	
	TOTAL ALL FUNDS . . . . .		5,699,991

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,399,181	
991	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	220.00 11,006,863	308,363 934,017 1,806,110
992	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	25,000	7,500 141,520

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

994	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	706,253		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		120,440	
995	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	3,189		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		31,323	
996	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	23,000		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,764,305		
	FROM TRUST FUNDS . . . . .		3,349,273	
	TOTAL POSITIONS . . . . .	220.00		
	TOTAL ALL FUNDS . . . . .		15,113,578	
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,727,680		
997	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND . . . . .		6,963,343	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .		243,601	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		645,622	
998	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	38,074		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		57,430	
1000	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	185,049		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		164,621	
1001	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	27,678		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		5,626	
1002	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		3,132	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,214,144		
	FROM TRUST FUNDS . . . . .		1,120,032	
	TOTAL POSITIONS . . . . .	115.00		
	TOTAL ALL FUNDS . . . . .		8,334,176	
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	21,071,998		
1003	SALARIES AND BENEFITS	POSITIONS	384.00	
	FROM GENERAL REVENUE FUND . . . . .		24,863,699	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .		875,997	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		1,564,165	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		724,753	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	110,939	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		181,235
1005	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	3,233	
1006	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	455,852	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		84,580
1007	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	54,074	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		113,185
1008	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,333	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	25,489,130	
	FROM TRUST FUNDS . . . . .		3,623,915
	TOTAL POSITIONS . . . . .	384.00	
	TOTAL ALL FUNDS . . . . .		29,113,045
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	4,983,618	
1009	SALARIES AND BENEFITS	97.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	5,770,089	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		202,088
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		234,241
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		667,444
1010	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,836	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		20,000
1011	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		58,400
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		37,272
1012	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,444
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		17,712

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,012,530  
 FROM TRUST FUNDS . . . . . 1,241,601  
  
 TOTAL POSITIONS . . . . . 97.50  
 TOTAL ALL FUNDS . . . . . 7,254,131

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 12,325,687

1013 SALARIES AND BENEFITS POSITIONS 221.50  
 FROM GENERAL REVENUE FUND . . . . . 12,551,839  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 761,694  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,050,473  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,408,649

1014 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 72,063  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 100,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 100,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 11,201

1015 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 44,000

1016 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 548,027  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 137,844  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 107,983

1017 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 31,259  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 14,483  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 21,909

1018 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,835

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 13,206,023  
 FROM TRUST FUNDS . . . . . 3,758,236  
  
 TOTAL POSITIONS . . . . . 221.50  
 TOTAL ALL FUNDS . . . . . 16,964,259

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 3,455,628

1019 SALARIES AND BENEFITS POSITIONS 62.00  
 FROM GENERAL REVENUE FUND . . . . . 4,151,665  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 140,212  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 59,414  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 549,016

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1020	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,565	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		162,925
1021	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	127,551	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		141,361
1022	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,636	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		16,544
1023	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,302,417	
	FROM TRUST FUNDS . . . . .		1,087,327
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .		5,389,744
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	9,667,377	
1024	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM GENERAL REVENUE FUND . . . . .		11,803,050
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		415,940
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		196,088
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		657,404
1025	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,065	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		114,866
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		36,413
1027	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	149,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		78,670
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		277,369
1028	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,422	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		10,957
1029	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		9,375



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	12,033,640	
FROM TRUST FUNDS . . . . .		1,797,082
TOTAL POSITIONS . . . . .	189.00	
TOTAL ALL FUNDS . . . . .		13,830,722

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	2,252,419	
1030 SALARIES AND BENEFITS POSITIONS	41.00	
FROM GENERAL REVENUE FUND . . . . .	2,734,285	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		93,856
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		43,749
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		135,208
1031 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,968	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,347
1032 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	64,846	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		17,760
1033 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	3,294	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,668
1034 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	1,170	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	2,810,563	
FROM TRUST FUNDS . . . . .		309,588
TOTAL POSITIONS . . . . .	41.00	
TOTAL ALL FUNDS . . . . .		3,120,151

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	12,676,012	
1035 SALARIES AND BENEFITS POSITIONS	224.00	
FROM GENERAL REVENUE FUND . . . . .	14,517,225	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		527,660
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		943,147
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,823,133
1036 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	82,254	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,708
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1037	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	424,593		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			208,165
1038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			48,682
1039	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	3,812		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	15,027,884		
	FROM TRUST FUNDS . . . . .			3,737,495
	TOTAL POSITIONS . . . . .	224.00		
	TOTAL ALL FUNDS . . . . .			18,765,379
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,371,810		
1040	SALARIES AND BENEFITS                      POSITIONS	119.00		
	FROM GENERAL REVENUE FUND . . . . .	6,679,132		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .			234,430
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,508,073
1041	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,792		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			28,160
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	337,745		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			301,314
1043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	19,560		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,248
1044	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			5,236
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	7,049,229		
	FROM TRUST FUNDS . . . . .			2,083,461
	TOTAL POSITIONS . . . . .	119.00		
	TOTAL ALL FUNDS . . . . .			9,132,690
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,245,320		
1045	SALARIES AND BENEFITS                      POSITIONS	78.00		
	FROM GENERAL REVENUE FUND . . . . .	4,590,866		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .			159,331

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		277,475
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		805,966
1046	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,918	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		139,622
1047	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	105,428	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		194,650
1048	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,024	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		12,774
1049	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,734,236	
	FROM TRUST FUNDS . . . . .		1,631,258
	TOTAL POSITIONS . . . . .	78.00	
	TOTAL ALL FUNDS . . . . .		6,365,494
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,845,635	
1050	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND . . . . .		7,845,337
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		327,734
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		960,423
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		670,091
1051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		145,440
1052	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	328,894	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		143,086
1053	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		31,692
1054	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,730	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,202,059  
 FROM TRUST FUNDS . . . . . 2,362,726  
  
 TOTAL POSITIONS . . . . . 138.00  
 TOTAL ALL FUNDS . . . . . 10,564,785

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,000,990  
 1055 SALARIES AND BENEFITS POSITIONS 34.00  
 FROM GENERAL REVENUE FUND . . . . . 2,615,960  
 1056 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 21,114  
 1057 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 128,971  
 1058 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,535  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,768,580  
  
 TOTAL POSITIONS . . . . . 34.00  
 TOTAL ALL FUNDS . . . . . 2,768,580

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,946,487  
 1059 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 2,512,536  
 1060 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 17,381  
 1061 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 141,907  
 1062 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 6,840  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,678,664  
  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 2,678,664

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,732,134  
 1063 SALARIES AND BENEFITS POSITIONS 50.00  
 FROM GENERAL REVENUE FUND . . . . . 3,514,311  
 1064 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 727,390  
 1065 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 144,849

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1066 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,568

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,389,118

TOTAL POSITIONS . . . . . 50.00  
 TOTAL ALL FUNDS . . . . . 4,389,118

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,637,395

1067 SALARIES AND BENEFITS POSITIONS 24.00  
 FROM GENERAL REVENUE FUND . . . . . 2,100,521

1068 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 33,731

1069 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 37,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,171,413

TOTAL POSITIONS . . . . . 24.00  
 TOTAL ALL FUNDS . . . . . 2,171,413

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,727,216

1070 SALARIES AND BENEFITS POSITIONS 37.00  
 FROM GENERAL REVENUE FUND . . . . . 3,446,381  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 112,611

1071 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 44,974  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 50,000

1072 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,344

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,493,699  
 FROM TRUST FUNDS . . . . . 162,611

TOTAL POSITIONS . . . . . 37.00  
 TOTAL ALL FUNDS . . . . . 3,656,310

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
 COUNSEL

APPROVED SALARY RATE 679,800

1073 SALARIES AND BENEFITS POSITIONS 13.00  
 FROM GENERAL REVENUE FUND . . . . . 990,810

1074 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . 487,700

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1075	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	113,677	
1076	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,000	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . .	1,593,187	
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		1,593,187

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL  
COUNSEL

	APPROVED SALARY RATE	2,483,707	
1077	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	42.00 3,328,153	
1078	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	28,911	
1079	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	363,004	217,000
1080	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	397,384	83,000
1081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	5,530	6,495
1082	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	375	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,123,357	306,495
	TOTAL POSITIONS . . . . .	42.00	
	TOTAL ALL FUNDS . . . . .		4,429,852

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL  
COUNSEL

	APPROVED SALARY RATE	1,983,691	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	33.00 2,600,086	
1085	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	473,375	165,000
1086	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	372,110	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		135,000
1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,455	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		5,139
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	702	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . .	3,450,728	
	FROM TRUST FUNDS . . . . .		305,139
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		3,755,867

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,252,805	
1089	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	117.00 8,641,437	
1090	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	198,589	
1091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	795,349	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		233,446
1092	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	994,166	
1093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	25,063	
1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	9,984	
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,420	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND . . . . .	10,691,008	
	FROM TRUST FUNDS . . . . .		233,446
	TOTAL POSITIONS . . . . .	117.00	
	TOTAL ALL FUNDS . . . . .		10,924,454

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	5,324,718	
1096	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	105.00 6,935,248	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		69,496
1097	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	351,037	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1098	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,021,113		
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .			234,488
1099	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	830,952		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			165,425
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	66,141		
1101	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	25,000		
1102	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	25,915		
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND . . . . .	9,255,406		
	FROM TRUST FUNDS . . . . .			469,409
	TOTAL POSITIONS . . . . .	105.00		
	TOTAL ALL FUNDS . . . . .			9,724,815
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE	2,659,754		
1103	SALARIES AND BENEFITS POSITIONS	51.00		
	FROM GENERAL REVENUE FUND . . . . .	3,543,436		
1104	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	177,769		
1105	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,576,836		
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .			86,956
1106	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	405,588		
1107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	7,429		
1108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	1,100		
1109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	13,089		
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND . . . . .	5,725,247		
	FROM TRUST FUNDS . . . . .			86,956
	TOTAL POSITIONS . . . . .	51.00		
	TOTAL ALL FUNDS . . . . .			5,812,203



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	3,857,151		
1110	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,208,603	
1111	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	458,729	
1112	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,707,457	
	FROM INDIGENT CIVIL DEFENSE TRUST	FUND		121,892
		. . . . .		
1113	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	1,143,828	
1114	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	29,374	
1115	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	7,807	
1116	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	16,492	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	FROM GENERAL REVENUE FUND	. . . . .	8,572,290	
	FROM TRUST FUNDS	. . . . .		121,892
	TOTAL POSITIONS	. . . . .	71.00	
	TOTAL ALL FUNDS	. . . . .		8,694,182

## PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	3,606,400		
1117	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,084,224	
1118	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	177,282	
1119	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,000,666	
	FROM GRANTS AND DONATIONS TRUST	FUND		5,800
		. . . . .		
1120	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	731,569	
	FROM GRANTS AND DONATIONS TRUST	FUND		13,890
		. . . . .		
	FROM INDIGENT CIVIL DEFENSE TRUST	FUND		100,000
		. . . . .		
1121	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	101,803	
1122	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	12,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	18,063	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND . . . . .	7,125,607	
	FROM TRUST FUNDS . . . . .		119,690
	TOTAL POSITIONS . . . . .	75.00	
	TOTAL ALL FUNDS . . . . .		7,245,297
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	720,183,788	
	FROM TRUST FUNDS . . . . .		135,861,125
	TOTAL POSITIONS . . . . .	10,435.25	
	TOTAL ALL FUNDS . . . . .		856,044,913
	TOTAL APPROVED SALARY RATE . . . . .	512,256,031	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1124 through 1208, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

The funds in Specific Appropriations 1124 through 1208 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2015, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 1124 through 1208, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1124 through 1208, the

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.

## PROGRAM: JUVENILE DETENTION PROGRAM

## DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805	
1124	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND . . . . .		26,903,071
	FROM FEDERAL GRANTS TRUST FUND . . . . .		964,317
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		37,798,684
1125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	340,889	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		596,864
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		1,243,069
1126	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,115,227	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,090,728
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		824,860
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		4,017,592
1127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,428	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		92,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		182,559
1128	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	533,832	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,193,649
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		127,472
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		914,324
1129	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	29,110	
1130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND . . . . .	3,883,853	
1131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	978,642	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,690
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,116

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,355,337
1132	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,651,278	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		6,917,066
1133	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,917,178	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		2,541,374
1134	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	92,516	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		122,636
1135	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	199,140	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,135
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		993
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		278,728
1136	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	2,600,000	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	43,290,164	
	FROM TRUST FUNDS . . . . .		60,365,555
	TOTAL POSITIONS . . . . .	1,479.00	
	TOTAL ALL FUNDS . . . . .		103,655,719

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

For all appropriations specifically identified in proviso in Specific Appropriation 1144, the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide an updated status of completion on all contract performance measures and is due by December 1, 2015.

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	31,567,304	
1137	SALARIES AND BENEFITS POSITIONS	849.50	
	FROM GENERAL REVENUE FUND . . . . .	37,798,684	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,631
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,850,629
1138	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	591,986	
1139	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,272,788	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		311,856

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1140	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	41,556	
1141	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	9,364,831	
	Funds in Specific Appropriation 1141 are provided for services to youth at risk of commitment, who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.		
1142	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	635,947	
1143	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	602,545	42,490
1144	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	34,817,082	1,552,310 81,995
	From the funds in Specific Appropriations 1144, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.		
	From the funds in Specific Appropriation 1144, \$750,000 from recurring general revenue funds is provided for the AMIKids gender specific program and \$1,350,000 from nonrecurring general revenue funds is provided for the AMIKids gender specific programs in Hillsborough and Clay Counties.		
	From the funds in Specific Appropriation 1144, \$1,000,000 from nonrecurring general revenue funds is provided for AMIKids to support their statewide technology needs.		
	From the funds in Specific Appropriation 1144, \$300,000 from nonrecurring general revenue funds is provided for the Florida Children's Initiative to operate prevention programs in Jacksonville, Orlando and Miami, FL.		
1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	364,939	
1146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	236,213	
1147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	279,313	11,062

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	90,005,884	
FROM TRUST FUNDS . . . . .		6,940,246
TOTAL POSITIONS . . . . .	849.50	
TOTAL ALL FUNDS . . . . .		96,946,130

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE	17,733,969	
1148 SALARIES AND BENEFITS POSITIONS	505.00	
FROM GENERAL REVENUE FUND . . . . .	21,681,121	
FROM GRANTS AND DONATIONS TRUST		26,745
FUND . . . . .		
FROM SOCIAL SERVICES BLOCK GRANT		2,779,034
TRUST FUND . . . . .		
1149 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,014,298	
1150 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,833,331	
FROM SOCIAL SERVICES BLOCK GRANT		182,506
TRUST FUND . . . . .		
1151 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	27,131	
1152 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	395,031	
FROM SOCIAL SERVICES BLOCK GRANT		27,856
TRUST FUND . . . . .		
1153 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,077,556	
From the funds in Specific Appropriation 1153, \$735,840 in recurring general revenue funds shall be used for continuing security services at the existing Juvenile Assessment Centers in Bay and Escambia counties.		
1154 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	211,815	
1155 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	154,863	
1156 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	170,701	
FROM GRANTS AND DONATIONS TRUST		6,761
FUND . . . . .		
1157 FIXED CAPITAL OUTLAY		
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
AND REPAIR - STATE OWNED BUILDINGS		
FROM GENERAL REVENUE FUND . . . . .	305,000	
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES		
FROM GENERAL REVENUE FUND . . . . .	41,870,847	
FROM TRUST FUNDS . . . . .		3,022,902
TOTAL POSITIONS . . . . .	505.00	
TOTAL ALL FUNDS . . . . .		44,893,749

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,347,612
----------------------	------------

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1158	SALARIES AND BENEFITS	POSITIONS	227.50	
	FROM GENERAL REVENUE FUND		13,615,280	
	FROM GRANTS AND DONATIONS TRUST			308,268
	FUND			
1159	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		202,231	
	FROM ADMINISTRATIVE TRUST FUND			72,341
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			11,712
1160	EXPENSES			
	FROM GENERAL REVENUE FUND		2,408,045	
	FROM GRANTS AND DONATIONS TRUST			149,305
	FUND			
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			605,353
1161	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		32,841	
1162	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		414,714	
1163	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		8,684	
1164	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		584,408	
	FROM ADMINISTRATIVE TRUST FUND			445,930
	FROM GRANTS AND DONATIONS TRUST			
	FUND			208,537
1165	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		349,329	
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			2,139,189
1166	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		197,269	
1167	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		59,032	
1168	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		67,149	
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			3,973
1169	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		77,470	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,331
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		18,016,452	
	FROM TRUST FUNDS			3,945,939
	TOTAL POSITIONS		227.50	
	TOTAL ALL FUNDS			21,962,391

## INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,874,428
----------------------	-----------

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1170	SALARIES AND BENEFITS	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND	. . . . .	3,543,267	
1171	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,738,241	
1172	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	48,866	
1173	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	403,377	
1174	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	240,000	
1175	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	13,315	
1176	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	20,234	
1177	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND	. . . . .	823,704	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	. . . . .	6,831,004	
	TOTAL POSITIONS	. . . . .	59.50	
	TOTAL ALL FUNDS	. . . . .		6,831,004

## PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1178 through 1194, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1178 through 1194, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## NON-SECURE RESIDENTIAL COMMITMENT

1178	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	117,183	
1179	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	44,571	
1180	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	95,813,383	5,500,174
1181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	474,261	
1182	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND . . . . .	2,405,536	
1183	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	2,500,000	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	101,354,934	5,500,174
	TOTAL ALL FUNDS . . . . .		106,855,108

## SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,971,318	
1184	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	121.00 9,527,374	2,235,371
1185	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	74,602	10,263
1186	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,274,079	159,831
1186A	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		5,012
1187	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	6,385,963	2,578,361
1188	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	644,906	20,869
1189	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	17,386,704	30,913,498
1190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,324,904	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	44,966	
1192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	65,834	111
1193	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	1,550,000	
1194	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	40,085,576	35,923,316
	TOTAL POSITIONS . . . . .	121.00	
	TOTAL ALL FUNDS . . . . .		76,008,892

PROGRAM: PREVENTION AND VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriation 1203, the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriation Committee. The report shall provide an updated status of completion on all contract performance measures and is due by December 1, 2015.

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,147,036	
1195	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	24.00 955,441	197,237 486,162
1196	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	287,192	223,622 152,969
1197	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	233,083	82,696 282,180
1198	AID TO LOCAL GOVERNMENTS GRANTS AND AID - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		412,903
1199	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,450 12,450
1200	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	13,415,585	3,290,514

From the funds in Specific Appropriation 1200, \$850,000 from recurring general revenue funds is provided for PACE Center for Girls to add 50 additional slots statewide to serve at-risk middle and high school

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

girls.

1201	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	827,920	
	From the funds in Specific Appropriation 1201, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.		
1202	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,720	
1203	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,424,522	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,609,653
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,320,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,639

From the funds in Specific Appropriation 1203, \$2,500,000 from recurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 1203, \$400,000 from recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1203, \$150,000 from nonrecurring general revenue funds is provided for The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.

From the funds in Specific Appropriation 1203, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1203, \$125,000 from nonrecurring general revenue funds is provided for the Helping Hands Youth Centers for after-school crime prevention programs in Miami, FL.

From the funds in Specific Appropriation 1203, \$750,000 from nonrecurring general revenue is provided for Crosswinds Youth Services serving all of Brevard County.

From the funds in Specific Appropriation 1203, \$250,000 from nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support two PLL teams located in the central region and one team located in the southern region of the State.

From the funds in Specific Appropriation 1203, \$100,000 from nonrecurring general revenue funds is provided for the Empowered Youth program to foster job development for at-risk inner city youth in Miami, FL.

1204	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,731	
1205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,810,305	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		383,858

From the funds in Specific Appropriation 1205, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1205, \$2,000,000 shall be used to expand the CINS/FINS program to provide non-residential services to the following rural counties where services are currently unavailable: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

1206	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,200

1207	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	4,600,000	

From the funds in Specific Appropriation 1207, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

From the funds in Specific Appropriation 1207, \$200,000 from recurring general revenue funds shall be used to establish an additional Prodigy Site for at-risk youth in Pasco County in the Lacochee-Trilby Community Center in collaboration with the Boys and Girls Club.

1208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,665	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,433
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,995

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND . . . . .	50,602,164	
	FROM TRUST FUNDS . . . . .		29,752,839

	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		80,355,003

TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	392,057,025	
	FROM TRUST FUNDS . . . . .		145,450,971

	TOTAL POSITIONS . . . . .	3,265.50	
	TOTAL ALL FUNDS . . . . .		537,507,996
	TOTAL APPROVED SALARY RATE . . . . .	122,304,472	

LAW ENFORCEMENT, DEPARTMENT OF  
 PROGRAM: EXECUTIVE DIRECTION AND SUPPORT  
 PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 APPROVED SALARY RATE 6,587,197

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1209	SALARIES AND BENEFITS	POSITIONS	129.50	
	FROM GENERAL REVENUE FUND		2,358,578	
	FROM CRIMINAL JUSTICE STANDARDS			40,264
	AND TRAINING TRUST FUND			802,829
	FROM FEDERAL GRANTS TRUST FUND			5,816,119
	FROM OPERATING TRUST FUND			
1210	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,838	
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			198,602
	FROM OPERATING TRUST FUND			73,976
1211	EXPENSES			
	FROM GENERAL REVENUE FUND		754,010	
	FROM ADMINISTRATIVE TRUST FUND			64,548
	FROM CRIMINAL JUSTICE STANDARDS			9,557
	AND TRAINING TRUST FUND			163,111
	FROM FEDERAL GRANTS TRUST FUND			287,414
	FROM FORFEITURE AND INVESTIGATIVE			605,510
	SUPPORT TRUST FUND			
	FROM OPERATING TRUST FUND			
1212	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL			
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -			
	STATE AGENCIES			
	FROM FEDERAL GRANTS TRUST FUND			4,910,162
1213	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL			
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -			
	LOCAL GOVERNMENTS			
	FROM FEDERAL GRANTS TRUST FUND			1,529,434
1214	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECT SAFE			
	NEIGHBORHOODS			
	FROM FEDERAL GRANTS TRUST FUND			1,263,483
1215	AID TO LOCAL GOVERNMENTS			
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT			
	ASSISTANCE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			18,868,106
1216	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		12,616	
	FROM FEDERAL GRANTS TRUST FUND			3,242
1217	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		9,650	
1218	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL DOMESTIC			
	SECURITY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			1,754,800
1219	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		67,480	
	FROM ADMINISTRATIVE TRUST FUND			15,000
	FROM CRIMINAL JUSTICE STANDARDS			3,203
	AND TRAINING TRUST FUND			218,573
	FROM FEDERAL GRANTS TRUST FUND			152,372
	FROM OPERATING TRUST FUND			
1220	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM OPERATING TRUST FUND			500
1222	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,395	
	FROM ADMINISTRATIVE TRUST FUND			19,145
	FROM OPERATING TRUST FUND			18,403

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1224	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	98,000		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .		6,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000	
1225	SPECIAL CATEGORIES			
	BYRNE MEMORIAL STATE LAW ENFORCEMENT			
	ASSISTANCE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,412,678	
1226	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE			
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF			
	GOVERNMENT			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724	
1227	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE			
	ABUSE TREATMENT PROGRAM - STATE AGENCY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,675,511	
1228	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	20,418		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,670	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .		2,634	
	FROM OPERATING TRUST FUND . . . . .		17,873	
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,360,985		
	FROM TRUST FUNDS . . . . .		52,191,443	
	TOTAL POSITIONS . . . . .	129.50		
	TOTAL ALL FUNDS . . . . .		55,552,428	
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	3,838,870		
1229	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND . . . . .		2,414	
	FROM OPERATING TRUST FUND . . . . .			5,661,232
1230	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			28,778
1231	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			532,837
1232	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			85,369
1233	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			30,500
1234	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			70,084
1235	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND . . . . .	7,360		
	FROM OPERATING TRUST FUND . . . . .			20,000
1236	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			46,539

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1237	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		68,064
1238	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		5,000
1239	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	338	25,578
	FROM OPERATING TRUST FUND . . . . .		
1240	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND . . . . .	10,112	
	FROM TRUST FUNDS . . . . .		6,580,950
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		6,591,062

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE  
PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 20,941,464

1241	SALARIES AND BENEFITS POSITIONS 435.00 FROM GENERAL REVENUE FUND . . . . .	29,458,580	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		21,216
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,892
	FROM OPERATING TRUST FUND . . . . .		559,884
1242	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	59,352	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		167,875
1243	EXPENSES FROM GENERAL REVENUE FUND . . . . .	7,065,191	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		510,531
	FROM OPERATING TRUST FUND . . . . .		415,884

From the funds in Specific Appropriation 1243, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1243 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1244	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1245	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	586,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,327,000
	FROM OPERATING TRUST FUND . . . . .		24,000
1246	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	168,960	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1247	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,283,484	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,690,200
	FROM OPERATING TRUST FUND . . . . .		500,000
1248	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	351,900	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		404,976
1249	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		96,203
1250	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1251	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	136,965	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		178
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,672
	FROM OPERATING TRUST FUND . . . . .		2,064
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	40,161,031	
	FROM TRUST FUNDS . . . . .		11,810,992
	TOTAL POSITIONS . . . . .	435.00	
	TOTAL ALL FUNDS . . . . .		51,972,023
	PROVIDE INVESTIGATIVE SERVICES		
	APPROVED SALARY RATE	36,415,729	
1252	SALARIES AND BENEFITS POSITIONS	590.00	
	FROM GENERAL REVENUE FUND . . . . .	39,837,346	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		31,672
	FROM FEDERAL GRANTS TRUST FUND . . . . .		595,601
	FROM OPERATING TRUST FUND . . . . .		9,326,147
1253	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	307,983	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,276
	FROM FEDERAL GRANTS TRUST FUND . . . . .		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		42,360
	FROM OPERATING TRUST FUND . . . . .		38,120
1254	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,947,300	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,670
	FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		833,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		2,816,344
	FROM REVOLVING TRUST FUND . . . . .		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		550,000
	From the funds provided in Specific Appropriation 1254 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.		
1255	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	271,344	



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		190,574
1256	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	662,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		580,000
1257	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	534,741	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		34,624
	FROM OPERATING TRUST FUND . . . . .		121,896
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		50,000
1258	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,522,672
1259	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	1,526,017	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		300,000

For all appropriations specifically identified in proviso in Specific Appropriation 1259, the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.

From the funds in Specific Appropriation 1259, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.

From funds in Specific Appropriation 1259, \$250,000 in nonrecurring general revenue is provided for the Fort Lauderdale Justice Program. The program will provide experiences to help young people mature and to prepare them to become responsible adults through career opportunities, leadership experience, character education, citizenship, and life skills.

From funds in Specific Appropriation 1259, \$43,000 in nonrecurring general revenue is provided for the Martin County Hazardous Materials Response Team.

From funds in Specific Appropriation 1259, \$200,556 in nonrecurring general revenue is provided for the Maccabi Games and Arts Festival security

From funds in Specific Appropriation 1259, \$800,000 in nonrecurring general revenue is provided to initiate a pilot program to expand Crisis Intervention Team training state-wide. The training will provide evidenced-based practice designed to improve the outcomes of law enforcement interactions with people living with mental illnesses.

1260	SPECIAL CATEGORIES OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,018,486
1261	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	369,689	
	FROM ADMINISTRATIVE TRUST FUND . . .		507,739
	FROM OPERATING TRUST FUND . . . . .		113,031

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1262	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	526,961		
	FROM OPERATING TRUST FUND . . . . .		21,312	
1263	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	72,000		
1264	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	219,284		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .		1,055	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,226	
	FROM OPERATING TRUST FUND . . . . .		9,534	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	52,625,023		
	FROM TRUST FUNDS . . . . .		20,939,128	
	TOTAL POSITIONS . . . . .	590.00		
	TOTAL ALL FUNDS . . . . .		73,564,151	

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,140,220		
1265	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND . . . . .		1,525,863	
	FROM OPERATING TRUST FUND . . . . .			34,855
1266	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	127,251		
1267	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,441		
1268	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,839		
1269	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	6,397		
	FROM OPERATING TRUST FUND . . . . .			122
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,671,791		
	FROM TRUST FUNDS . . . . .		34,977	
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .		1,706,768	

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,382,203		
1270	SALARIES AND BENEFITS	POSITIONS	119.00	
	FROM GENERAL REVENUE FUND . . . . .		258,286	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			14,705
	FROM FEDERAL GRANTS TRUST FUND . . . . .			65,741
	FROM OPERATING TRUST FUND . . . . .			8,112,252
1271	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,838
	FROM FEDERAL GRANTS TRUST FUND . . . . .			176,735
	FROM OPERATING TRUST FUND . . . . .			191,126

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1272	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	32,750	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . . . .		370,423
	FROM OPERATING TRUST FUND . . . . .		7,694,283
1273	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		1,769,018
1274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,965,523
	FROM OPERATING TRUST FUND . . . . .		8,373,504
1275	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		46,200
1276	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,614
	FROM OPERATING TRUST FUND . . . . .		24,195
1277	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND . . . . .		1,051,070
1278	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		4,500
1279	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,465	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,400
	FROM FEDERAL GRANTS TRUST FUND . . . . .		315
	FROM OPERATING TRUST FUND . . . . .		30,863
1280	QUALIFIED EXPENDITURE CATEGORY		
	REPLACE COMPUTERIZED CRIMINAL HISTORY		
	SYSTEM (CCH)		
	FROM OPERATING TRUST FUND . . . . .		3,820,816
	Nonrecurring funds in Specific Appropriation 1280, from the Operating Trust Fund is provided to Department of Law Enforcement for purposes of replacing and enhancing the functionality of the department's computerized criminal history system. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.		
1281	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		26,740

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW			
ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND . . . . .	298,100	
	FROM TRUST FUNDS . . . . .		34,363,262
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		34,661,362
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	12,345,444	
1282	SALARIES AND BENEFITS	POSITIONS	330.00
	FROM GENERAL REVENUE FUND . . . . .		792,459
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		19,477
	FROM FEDERAL GRANTS TRUST FUND . . . . .		495,237
	FROM OPERATING TRUST FUND . . . . .		16,226,554
1283	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		700,928
	FROM OPERATING TRUST FUND . . . . .		241,182
1284	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	167,930	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND . . . . .		358,539
	FROM OPERATING TRUST FUND . . . . .		2,151,875
1285	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,600	
	FROM OPERATING TRUST FUND . . . . .		309,792
1286	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		118,168
1287	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	202,478	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		145,340
	FROM OPERATING TRUST FUND . . . . .		2,152,640
1288	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		218,946
1289	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		59,283
	FROM OPERATING TRUST FUND . . . . .		23,957
1290	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1291	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		18,000
1292	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,545	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,274
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,903
	FROM OPERATING TRUST FUND . . . . .		99,817

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,183,012	
	FROM TRUST FUNDS . . . . .		23,441,853
	TOTAL POSITIONS . . . . .	330.00	
	TOTAL ALL FUNDS . . . . .		24,624,865
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,610,019	
1293	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM GENERAL REVENUE FUND . . . . .	191,812	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		3,086,598
	FROM FEDERAL GRANTS TRUST FUND . . . . .		81,198
	FROM OPERATING TRUST FUND . . . . .		165,550
1294	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,142	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		205,380
1295	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		418,662
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,300
1296	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,000
1297	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		146,955
1298	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		175,741
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM OPERATING TRUST FUND . . . . .		100,000
1299	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		16,663
1300	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND		
	TECHNICAL TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		5,401,252
1301	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		6,800
1302	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	191	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		16,740

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	255,145	
	FROM TRUST FUNDS . . . . .		9,967,839
	TOTAL POSITIONS . . . . .	50.00	
	TOTAL ALL FUNDS . . . . .		10,222,984
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,604,303	
1303	SALARIES AND BENEFITS POSITIONS	48.50	
	FROM GENERAL REVENUE FUND . . . . .	269,428	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,250,074
	FROM OPERATING TRUST FUND . . . . .		131,174
1304	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		660,798
	FROM OPERATING TRUST FUND . . . . .		3,000
1305	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,174	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,313,640
	FROM OPERATING TRUST FUND . . . . .		61,178
1306	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		153,819
1307	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		468,202
	FROM OPERATING TRUST FUND . . . . .		36,579
1308	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,734
	FROM OPERATING TRUST FUND . . . . .		8,951
1309	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		5,070
1310	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	4,800,000	
1311	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,000
1312	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,738	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		14,936
	FROM OPERATING TRUST FUND . . . . .		1,033

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,094,630	
FROM TRUST FUNDS . . . . .		6,121,188
TOTAL POSITIONS . . . . .	48.50	
TOTAL ALL FUNDS . . . . .		11,215,818
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	104,659,829	
FROM TRUST FUNDS . . . . .		165,451,632
TOTAL POSITIONS . . . . .	1,807.00	
TOTAL ALL FUNDS . . . . .		270,111,461
TOTAL APPROVED SALARY RATE . . . . .	92,865,449	

## LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

## VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1318, 1319 and 1319A; the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.

APPROVED SALARY RATE		4,413,413	
1313	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		4,717,152
	FROM CRIME STOPPERS TRUST FUND . . . . .		139,061
	FROM FEDERAL GRANTS TRUST FUND . . . . .		940,789
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		338,936
1314	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		68,383
	FROM CRIME STOPPERS TRUST FUND . . . . .		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		55,796
1315	EXPENSES		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		826,322
	FROM CRIME STOPPERS TRUST FUND . . . . .		69,219
	FROM FEDERAL GRANTS TRUST FUND . . . . .		108,689
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		100,316
1316	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695
1317	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		24,842,082
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,192,000
1318	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	700,000	

From the funds in Specific Appropriation 1318, \$200,000 from recurring

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1318, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1319	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,990,192	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		45,243
	FROM CRIME STOPPERS TRUST FUND . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . .		30,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		208,408

From the funds in Specific Appropriation 1319, \$300,000 from recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.

From the funds in Specific Appropriation 1319, \$1,000,000 in nonrecurring general revenue funds is provided to the Child Safety Matters Program for a researched-based prevention education curriculum to protect children from bullying, cyber bullying, and sexual abuse in Florida's public elementary schools.

1319A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	250,000	

From funds in Specific Appropriation 1319A, \$250,000 in nonrecurring general revenue funds is provided for the Selah Freedom Residential Housing for Human Trafficking Survivors program comprised of residential safe housing and case management for street and jail outreach programming.

1320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	4,389,055	

1321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND . . . .		4,500,000

1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		97,087
	FROM CRIME STOPPERS TRUST FUND . . . .		35,589
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		5,956

1323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . .		25,000,000

1324	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		31,347
	FROM CRIME STOPPERS TRUST FUND . . . .		592
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		1,861



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,329,247
	FROM TRUST FUNDS . . . . .	75,496,696
	TOTAL POSITIONS . . . . .	103.00
	TOTAL ALL FUNDS . . . . .	82,825,943
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	6,794,648
1325	SALARIES AND BENEFITS POSITIONS	137.00
	FROM GENERAL REVENUE FUND . . . . .	6,294,033
	FROM ADMINISTRATIVE TRUST FUND . . . . .	3,358,799
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	2,076
	FROM OPERATING TRUST FUND . . . . .	10,387
1326	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	77,055
	FROM ADMINISTRATIVE TRUST FUND . . . . .	160,828
1327	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	542,751
	FROM ADMINISTRATIVE TRUST FUND . . . . .	927,151
1328	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	363,006
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,042,801
1329	SPECIAL CATEGORIES	
	ATTORNEY GENERAL'S LAW LIBRARY	
	FROM GENERAL REVENUE FUND . . . . .	434,776
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	2,800
1330	SPECIAL CATEGORIES	
	COMMISSION ON THE STATUS OF WOMEN	
	FROM GENERAL REVENUE FUND . . . . .	106,596
1330A	SPECIAL CATEGORIES	
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	20,000
1331	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	194,427
	FROM ADMINISTRATIVE TRUST FUND . . . . .	55,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	73,200
1332	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	97,689
	FROM ADMINISTRATIVE TRUST FUND . . . . .	76,862
1333	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	292
	FROM ADMINISTRATIVE TRUST FUND . . . . .	3,696
1334	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	36,333
	FROM ADMINISTRATIVE TRUST FUND . . . . .	13,291
1335	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	135,441
	FROM ADMINISTRATIVE TRUST FUND . . . . .	157,876

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1336	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . .	1,172,953	
1337	FIXED CAPITAL OUTLAY BUILDING SECURITY ENTRANCE RENOVATIONS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	102,500	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,557,852	5,905,035
	TOTAL POSITIONS . . . . .	137.00	
	TOTAL ALL FUNDS . . . . .		15,462,887

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 48,654,212

1338	SALARIES AND BENEFITS POSITIONS 981.00 FROM GENERAL REVENUE FUND . . . . . 22,398,036 FROM CRIMES COMPENSATION TRUST FUND . . . . . 6,570 FROM FEDERAL GRANTS TRUST FUND . . . . . 12,565,213 FROM LEGAL SERVICES TRUST FUND . . . . . 23,692,044 FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 9,134,477 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 1,583,640 FROM OPERATING TRUST FUND . . . . . 1,099,384		
1339	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 157,215 FROM FEDERAL GRANTS TRUST FUND . . . . . 125,709 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000 FROM LEGAL SERVICES TRUST FUND . . . . . 1,056,326 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 85,512		
1340	EXPENSES FROM GENERAL REVENUE FUND . . . . . 2,649,157 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,202,458 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 250,000 FROM LEGAL SERVICES TRUST FUND . . . . . 2,726,879 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 431,700 FROM OPERATING TRUST FUND . . . . . 7,830		
1341	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 313,745 FROM FEDERAL GRANTS TRUST FUND . . . . . 303,530 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 150,000 FROM LEGAL SERVICES TRUST FUND . . . . . 883,391 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 44,114		

1342	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS POSITIONS 50.00		
------	---	--	--

The positions in Specific Appropriation 1342 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1343	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . 75,000 FROM FEDERAL GRANTS TRUST FUND . . . . . 225,000		
1344	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS FROM OPERATING TRUST FUND . . . . . 2,000,000		

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1345	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,493,131
1346	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	157,884	144,731 1,500,000 1,993,399 74,281
1347	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,009,853
1348	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	218,273	273,891 208,815 52,739 6,446
1350	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	62,376	97,661
1351	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	1,053	351 1,068
1352	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	117,564	64,734 113,661 40,585 8,094 392
1353	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	12,483	35,000 223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	26,162,786	70,062,162
	TOTAL POSITIONS . . . . .	1,031.00	
	TOTAL ALL FUNDS . . . . .		96,224,948
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	4,428,319	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1355	SALARIES AND BENEFITS	POSITIONS	67.50	
	FROM GENERAL REVENUE FUND		5,254,534	
	FROM CRIMES COMPENSATION TRUST			1,377
	FUND			277,304
	FROM FEDERAL GRANTS TRUST FUND			163,304
	FROM OPERATING TRUST FUND			
1356	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND		883,548	
	FROM FEDERAL GRANTS TRUST FUND			39,602
	FROM OPERATING TRUST FUND			367,717
1357	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		17,526	
	FROM OPERATING TRUST FUND			3,391
1358	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		936	
1359	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,608	
	FROM OPERATING TRUST FUND			2,314
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND		6,181,152	
	FROM TRUST FUNDS			855,009
	TOTAL POSITIONS		67.50	
	TOTAL ALL FUNDS			7,036,161

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 797,439

1360	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND			1,097,667
1361	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			76,354
1362	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			294,735
1363	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			10,000
1364	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			35,403
1365	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			22,533
1366	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			19,179

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1367	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		5,264
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	FROM TRUST FUNDS . . . . .		1,561,135
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		1,561,135
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	49,231,037	
	FROM TRUST FUNDS . . . . .		153,880,037
	TOTAL POSITIONS . . . . .	1,353.50	
	TOTAL ALL FUNDS . . . . .		203,111,074
	TOTAL APPROVED SALARY RATE . . . . .	65,088,031	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .	3,555,992,265	
	FROM TRUST FUNDS . . . . .		669,832,164
	TOTAL POSITIONS . . . . .	40,722.25	
	TOTAL ALL FUNDS . . . . .		4,225,824,429

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTUREPROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

## AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	13,209,644	
1368	SALARIES AND BENEFITS	POSITIONS	282.00
	FROM GENERAL REVENUE FUND . . . . .		15,998,489
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,628,962
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		915,342
1369	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	50,039	
1370	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,190,918	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		110,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		50,820
1371	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,747	
1371A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		264,688
1372	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	131,408	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		390,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		25,000
1373	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	156,803	
1374	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	106,242	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,916
1375	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	79,972	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,513
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		557
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	17,719,618	
	FROM TRUST FUNDS . . . . .		3,673,169
	TOTAL POSITIONS . . . . .	282.00	
	TOTAL ALL FUNDS . . . . .		21,392,787

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

## AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,202,590	
1376	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND . . . . .		139,595
	FROM GENERAL INSPECTION TRUST FUND . . . . .		102,136
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,819,038
1377	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		449,091
1377A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		83,490
	FROM LAND ACQUISITION TRUST FUND . . . . .		55,660
1378	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		930,000
1379	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		6,137
1380	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST		
	MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL REVENUE FUND . . . . .	9,100,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,400,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		26,465,000

From the funds in Specific Appropriation 1380, \$5,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

From the funds in Specific Appropriation 1380, \$7,600,000 in nonrecurring funds from the General Revenue Fund and \$2,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for operations and maintenance for the newest hybrid wetland/chemical treatment systems and two floating aquatic vegetative tilling treatment systems. The department shall prepare a quarterly cost report of actual expenditures for all the hybrid wetland/chemical treatment systems and floating aquatic vegetative tilling treatment systems. The quarterly report shall be provided to the Chairs of the Senate Appropriations Committee and the House Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit the first report on October 30, 2015, for the period of July 1, 2015, through September 30, 2015, and for each quarter thereafter.

From the funds in Specific Appropriation 1380, \$5,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for cost-share to expedite Best Management Practices implementation and system efficiency conversions in freshwater springs recharge areas.

1380A	SPECIAL CATEGORIES		
	PASSIVE DISPERSED WATER STORAGE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		7,000,000
1381	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	688	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		344
	FROM LAND ACQUISITION TRUST FUND . . . . .		11,517
1381A	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL		
	PROJECTS		
	FROM LAND ACQUISITION TRUST FUND . . . . .		15,000,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND . . . . .	9,240,283	
FROM TRUST FUNDS . . . . .		54,322,413
TOTAL POSITIONS . . . . .	41.00	
TOTAL ALL FUNDS . . . . .		63,562,696

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,665,265	
1382 SALARIES AND BENEFITS POSITIONS	181.25	
FROM GENERAL REVENUE FUND . . . . .	5,268,110	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,968,005
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,694
FROM GENERAL INSPECTION TRUST FUND . . . . .		834,337
FROM LAND ACQUISITION TRUST FUND . . . . .		1,258,450
1383 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	242,600	
FROM ADMINISTRATIVE TRUST FUND . . . . .		45,352

From the funds in Specific Appropriation 1383, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth. A report on design and utilization shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.

1384 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,433,666
FROM GENERAL INSPECTION TRUST FUND . . . . .		157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		81,881
1385 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	3,614	
1386 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . . . .		20,707
1387 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,000	
FROM ADMINISTRATIVE TRUST FUND . . . . .		618,000
FROM GENERAL INSPECTION TRUST FUND . . . . .		499,574
1388 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	26,388	
FROM ADMINISTRATIVE TRUST FUND . . . . .		106,163
1389 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	6,000	
1390 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	35,881	
FROM ADMINISTRATIVE TRUST FUND . . . . .		17,883
FROM LAND ACQUISITION TRUST FUND . . . . .		3,749
1390A FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
FROM GENERAL INSPECTION TRUST FUND . . . . .		3,712,872



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 5,583,593  
 FROM TRUST FUNDS . . . . . 14,761,865  
  
 TOTAL POSITIONS . . . . . 181.25  
 TOTAL ALL FUNDS . . . . . 20,345,458

DIVISION OF LICENSING

APPROVED SALARY RATE 8,321,499  
  
 1391 SALARIES AND BENEFITS POSITIONS 243.00  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 12,325,609  
  
 1392 OTHER PERSONAL SERVICES  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 1,040,992  
  
 1393 EXPENSES  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 3,561,154  
  
 1394 OPERATING CAPITAL OUTLAY  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 407,817  
  
 1394A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 221,045  
  
 1395 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 8,256,895  
  
 1396 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 72,241  
  
 1397 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 72,846  
  
 TOTAL: DIVISION OF LICENSING  
 FROM TRUST FUNDS . . . . . 25,958,599  
  
 TOTAL POSITIONS . . . . . 243.00  
 TOTAL ALL FUNDS . . . . . 25,958,599

OFFICE OF ENERGY

APPROVED SALARY RATE 854,918  
  
 1398 SALARIES AND BENEFITS POSITIONS 15.00  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,393,359  
  
 1399 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 371,113  
  
 1400 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 47,212  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 380,000  
  
 1401 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,500  
  
 1402 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 52,687

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1403	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,000,000	
1404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		2,389
1405	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		3,174
1405A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,047,212	3,205,222
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		9,252,434

## PROGRAM: FOREST AND RESOURCE PROTECTION

## FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	43,230,788	
1406	SALARIES AND BENEFITS                      POSITIONS	1,178.50	
	FROM GENERAL REVENUE FUND . . . . .	14,026,516	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,538,605
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,020,014
	FROM INCIDENTAL TRUST FUND . . . . .		6,515,868
	FROM LAND ACQUISITION TRUST FUND . .		39,990,290
1407	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		502,204
	FROM INCIDENTAL TRUST FUND . . . . .		466,036
	FROM LAND ACQUISITION TRUST FUND . .		878,821
1408	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,437,263
	FROM INCIDENTAL TRUST FUND . . . . .		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		8,049,438
1409	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		1,747,538
1410	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1411	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1412	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .		595,000
1413	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	601,920	
	FROM FEDERAL GRANTS TRUST FUND . . .		617,775
	FROM LAND ACQUISITION TRUST FUND . .		232,299

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1414	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM LAND ACQUISITION TRUST FUND . .		56,000
1415	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	FROM INCIDENTAL TRUST FUND . . . . .		156,868
	FROM LAND ACQUISITION TRUST FUND . .		838,570
1416	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND . . . . .		220,000
1416A	SPECIAL CATEGORIES LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		15,486,703
1417	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,905,903
	FROM INCIDENTAL TRUST FUND . . . . .		477,107
	FROM LAND ACQUISITION TRUST FUND . .		802,137
1418	SPECIAL CATEGORIES ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		333,296
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1419	SPECIAL CATEGORIES OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .		135,172
1420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,179,461	
	FROM INCIDENTAL TRUST FUND . . . . .		499,597
	FROM LAND ACQUISITION TRUST FUND . .		221,746
1421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	93,994	
	FROM INCIDENTAL TRUST FUND . . . . .		34,866
	FROM LAND ACQUISITION TRUST FUND . .		255,910
1421A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		25,000,000
1421B	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY		
	FROM LAND ACQUISITION TRUST FUND . .		2,509,697
1421C	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		2,399,951
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	19,901,891	
	FROM TRUST FUNDS . . . . .		121,357,150
	TOTAL POSITIONS . . . . .	1,178.50	
	TOTAL ALL FUNDS . . . . .		141,259,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,866,696	
1422	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM GENERAL REVENUE FUND . . . . .		756,366
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,959,220
	FROM LAND ACQUISITION TRUST FUND . . . . .		178,611
1423	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		47,348
1424	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		116,125
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,384,350
1425	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		179,000
1426	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		2,500,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		785,505

From the funds in Specific Appropriation 1426, 2,500,000 is provided to the Department of Agriculture and Consumer Services for the project planning and analysis needed to acquire a regulatory lifecycle management system for the Division of Licensing. Of these funds, \$1,875,000 shall be placed in reserve and the department shall use \$625,000 for the following: (a) completion of the activities associated with the Pre-Design, Development, and Implementation Phase of the project with the exception of procurement; (b) acquisition of independent verification and validation services; and (c) documentation of all business and technical requirements needed to procure the system. The department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. The department shall not release a procurement for the acquisition of a regulatory lifecycle management system until the completion of the Pre-Design, Development, and Implementation Phase and the Requirements Documentation.

1427	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		7,764
1428	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	344	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		14,756
	FROM LAND ACQUISITION TRUST FUND . . . . .		716
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	756,710	
	FROM TRUST FUNDS . . . . .		9,173,395
	TOTAL POSITIONS . . . . .	52.00	
	TOTAL ALL FUNDS . . . . .		9,930,105

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

## PROGRAM: FOOD SAFETY AND QUALITY

## FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,082,306	
1429	SALARIES AND BENEFITS	POSITIONS	300.00
	FROM GENERAL REVENUE FUND . . . . .		1,137,792
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,851,587
	FROM GENERAL INSPECTION TRUST FUND . . . . .		14,340,348
1430	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		223,441
	FROM GENERAL INSPECTION TRUST FUND . . . . .		374,152
1431	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	212,347	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,842,027
1432	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND . . . . .		47,333
1432A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		270,460
1433	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		370,707
	FROM GENERAL INSPECTION TRUST FUND . . . . .		535,000
1434	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	21,697	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		122,891
1435	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,381	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		80,992
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,414,677	
	FROM TRUST FUNDS . . . . .		21,041,880
	TOTAL POSITIONS . . . . .	300.00	
	TOTAL ALL FUNDS . . . . .		22,456,557

## PROGRAM: CONSUMER PROTECTION

## AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	7,945,841	
1436	SALARIES AND BENEFITS	POSITIONS	184.00
	FROM GENERAL REVENUE FUND . . . . .		737,312
	FROM FEDERAL GRANTS TRUST FUND . . . . .		433,217
	FROM GENERAL INSPECTION TRUST FUND . . . . .		6,993,132
	FROM PEST CONTROL TRUST FUND . . . . .		3,193,376
1437	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		152,037
	FROM GENERAL INSPECTION TRUST FUND . . . . .		33,100
	FROM PEST CONTROL TRUST FUND . . . . .		41,530
1438	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	14,551	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,014,839
	FROM PEST CONTROL TRUST FUND . . . . .		394,514

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1439 AID TO LOCAL GOVERNMENTS  
MOSQUITO CONTROL PROGRAM  
FROM GENERAL INSPECTION TRUST FUND . 2,660,000

Of the funds provided in Specific Appropriation 1439, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1439, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1440 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 1,513  
FROM FEDERAL GRANTS TRUST FUND . . . . . 102,500

1440A SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 328,935  
FROM PEST CONTROL TRUST FUND . . . . . 109,645

1441 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 107,372  
FROM FEDERAL GRANTS TRUST FUND . . . . . 296,278  
FROM GENERAL INSPECTION TRUST FUND . . . . . 200,124  
FROM PEST CONTROL TRUST FUND . . . . . 206,425

1442 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 37,632  
FROM GENERAL INSPECTION TRUST FUND . . . . . 24,015

1443 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 17,976  
FROM GENERAL INSPECTION TRUST FUND . . . . . 29,708  
FROM PEST CONTROL TRUST FUND . . . . . 15,139

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 916,356  
FROM TRUST FUNDS . . . . . 16,566,809

TOTAL POSITIONS . . . . . 184.00  
TOTAL ALL FUNDS . . . . . 17,483,165

## CONSUMER PROTECTION

APPROVED SALARY RATE 10,616,717

1444 SALARIES AND BENEFITS POSITIONS 285.00  
FROM GENERAL REVENUE FUND . . . . . 48,908  
FROM GENERAL INSPECTION TRUST FUND . . . . . 14,795,193

1445 OTHER PERSONAL SERVICES  
FROM GENERAL INSPECTION TRUST FUND . . . . . 221,917

1446 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 6,261  
FROM GENERAL INSPECTION TRUST FUND . . . . . 2,798,984

1447 OPERATING CAPITAL OUTLAY  
FROM GENERAL INSPECTION TRUST FUND . . . . . 75,437

1447A SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GENERAL INSPECTION TRUST FUND . . . . . 431,904

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		799,533
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		468,972
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	344	90,769
	FROM GENERAL INSPECTION TRUST FUND .		
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND . . . . .	55,513	19,682,709
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	285.00	19,738,222
	TOTAL ALL FUNDS . . . . .		
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	4,349,685	
1451	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND .	111.00	4,080,418
	FROM GENERAL INSPECTION TRUST FUND .		2,411,969
1452	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND .		643,425
	FROM GENERAL INSPECTION TRUST FUND .		807,037
1453	EXPENSES FROM CITRUS INSPECTION TRUST FUND .		560,052
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1454	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND .		33,710
1455	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		216,041
1455A	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	1,500,000	
1456	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND .		98,428
	FROM GENERAL INSPECTION TRUST FUND .		47,462
1457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND .		76,230
	FROM GENERAL INSPECTION TRUST FUND .		114,345
1458	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND .		59,744
	FROM GENERAL INSPECTION TRUST FUND .		19,805

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000
	FROM TRUST FUNDS . . . . .	9,736,195
	TOTAL POSITIONS . . . . .	111.00
	TOTAL ALL FUNDS . . . . .	11,236,195
AGRICULTURAL PRODUCTS MARKETING		
	APPROVED SALARY RATE	5,150,239
1459	SALARIES AND BENEFITS POSITIONS	134.00
	FROM GENERAL REVENUE FUND . . . . .	542,206
	FROM CITRUS INSPECTION TRUST FUND .	1,401,071
	FROM GENERAL INSPECTION TRUST FUND .	628,763
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,649,200
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	2,385,977
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	898,978
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	45,445
1460	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	8,600
	FROM CITRUS INSPECTION TRUST FUND .	213,765
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	27,635
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	26,400
1461	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	148,541
	FROM CITRUS INSPECTION TRUST FUND .	323,828
	FROM GENERAL INSPECTION TRUST FUND .	520,716
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	200,959
	FROM VITICULTURE TRUST FUND . . . . .	9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	223,223
1462	OPERATING CAPITAL OUTLAY	
	FROM GENERAL INSPECTION TRUST FUND .	75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	10,500
1463	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .	600,000
1464	SPECIAL CATEGORIES	
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	4,750,000
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	5,320,000
1464A	SPECIAL CATEGORIES	
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	11,010,000
1465	SPECIAL CATEGORIES	
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .	5,000,000
1466	SPECIAL CATEGORIES	
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .	206,586



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1466A	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1467	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		7,000,000
	From the funds in Specific Appropriation 1467, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$7,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.		
1468	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		25,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		128,760
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		28,600
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		150,000
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . . . .		75,000
1469	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		6,692,237
	FROM GENERAL INSPECTION TRUST FUND . . . . .		760,392
1470	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
1471	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,372	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		5,855
	FROM GENERAL INSPECTION TRUST FUND . . . . .		11,890
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		28,749
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		6,001
1472	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,346	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,118
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,041
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		12,911
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		4,719
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . . . .		236
1473	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS'		
	MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		1,000,000
1474	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS'		
	MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		450,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1474A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
1474B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,170,000	

From the funds provided in Specific Appropriation 1474B, \$2,170,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia Rodeo.....	250,000
Bartow Agricultural Arena.....	120,000
Sarasota County Agricultural Fair Association.....	500,000
Southeastern Livestock Pavilion.....	1,000,000
Timer Powers Park.....	100,000
Union County Extension Services.....	200,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	20,922,284	
FROM TRUST FUNDS . . . . .		37,305,526
TOTAL POSITIONS . . . . .	134.00	
TOTAL ALL FUNDS . . . . .		58,227,810

AQUACULTURE

	APPROVED SALARY RATE	1,865,998	
1475	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND . . . . .	1,829,903	
	FROM GENERAL INSPECTION TRUST FUND .		818,005
1476	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1477	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		59,000
	FROM GENERAL INSPECTION TRUST FUND .		285,966
1478	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,000	
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1479	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	80,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		120,700
	FROM GENERAL INSPECTION TRUST FUND .		85,000
1480	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND .		560,000
1481	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,458	
	FROM GENERAL INSPECTION TRUST FUND .		8,697
1481A	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		200,000
1482	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,296	
	FROM GENERAL INSPECTION TRUST FUND .		3,421

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE			
	FROM GENERAL REVENUE FUND . . . . .	2,359,830	
	FROM TRUST FUNDS . . . . .		2,203,621
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .		4,563,451
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,241,824	
1483	SALARIES AND BENEFITS POSITIONS	114.50	
	FROM GENERAL REVENUE FUND . . . . .	5,638,671	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		444,055
	FROM GENERAL INSPECTION TRUST FUND . . . . .		494,039
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		450,294
1484	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,866	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		95,703
	FROM GENERAL INSPECTION TRUST FUND . . . . .		61,642
1485	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,981	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND . . . . .		628,888
1486	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000
1486A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		276,000
1487	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		545,215
	FROM GENERAL INSPECTION TRUST FUND . . . . .		323,958
1488	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	106,143	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		103,278
1489	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	39,658	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,113
1489A	FIXED CAPITAL OUTLAY		
	RENOVATIONS, REPAIRS, AND IMPROVEMENTS - BRONSON DIAGNOSTIC LABORATORY		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
TOTAL: ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	8,213,268	
	FROM TRUST FUNDS . . . . .		3,866,349
	TOTAL POSITIONS . . . . .	114.50	
	TOTAL ALL FUNDS . . . . .		12,079,617
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	14,471,506	
1490	SALARIES AND BENEFITS POSITIONS	368.00	
	FROM GENERAL REVENUE FUND . . . . .	8,828,500	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		894,435
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,752,344
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,942,620
	FROM PLANT INDUSTRY TRUST FUND . . . . .		2,583,060

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1491	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	375,193	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,459,360
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		19,817
	FROM PLANT INDUSTRY TRUST FUND . . . . .		660,097
1492	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,069,361	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,899
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		23,748
	FROM PLANT INDUSTRY TRUST FUND . . . . .		724,622
1493	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		5,006
1493A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		343,338
1494	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,214,177
1495	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000
1496	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		36,000
1497	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM GENERAL REVENUE FUND . . . . .	240,000	
1498	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,811,686	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,031,325
1499	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
1500	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	461,730	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . . . .		449,263
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		105,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		118,049
From the funds in Specific Appropriation 1500, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease.			
From the funds in Specific Appropriation 1500, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for The Florida Wildflower Foundation Pollination and Preservation Project for highway projects, state parks plant material and curriculum and publication development.			
1501	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	422,701	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		125,606

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1502	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM GENERAL REVENUE FUND . . . . .	180,000	
	FROM PLANT INDUSTRY TRUST FUND . . . . .		720,000
1503	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	135,375	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		8,694
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,082
	FROM GENERAL INSPECTION TRUST FUND . . . . .		25
	FROM PLANT INDUSTRY TRUST FUND . . . . .		65,323
1503A	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1503B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA SOUTHERN COLLEGE GREENHOUSE AND SCIENCE LABORATORIES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	15,024,546	
	FROM TRUST FUNDS . . . . .		27,274,061
	TOTAL POSITIONS . . . . .	368.00	
	TOTAL ALL FUNDS . . . . .		42,298,607
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	3,788,439	
1504	SALARIES AND BENEFITS POSITIONS	83.00	
	FROM GENERAL REVENUE FUND . . . . .	161,783	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		899,269
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		4,150,056
1505	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		282,020
1506	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		492,345
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,182,969
	FROM GENERAL INSPECTION TRUST FUND . . . . .		174,160
1507	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,063,753,003
1508	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1509	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,590,912	
1510	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1510A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
	From the funds in Specific Appropriation 1510A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for Florida Children's Initiatives: community gardens, healthy eating, fitness activities and 4-H clubs.		
1510B	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
	Funds in Specific Appropriation 1510B are provided for the Florida Association of Food Banks.		
1511	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		354,400
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		7,291,265
	FROM GENERAL INSPECTION TRUST FUND .		45,840
1511A	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
1512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,321,184
1513	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,048	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		15,752
1514	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,223
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		22,935
TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND . . . . .	20,250,877	
	FROM TRUST FUNDS . . . . .		1,083,044,859
	TOTAL POSITIONS . . . . .	83.00	
	TOTAL ALL FUNDS . . . . .		1,103,295,736
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND . . . . .	129,906,658	
	FROM TRUST FUNDS . . . . .		1,453,173,822
	TOTAL POSITIONS . . . . .	3,616.25	
	TOTAL ALL FUNDS . . . . .		1,583,080,480
	TOTAL APPROVED SALARY RATE . . . . .	145,863,955	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,672,037	
1516	SALARIES AND BENEFITS	POSITIONS	244.00
	FROM ADMINISTRATIVE TRUST FUND . . .		8,472,213
	FROM INLAND PROTECTION TRUST FUND .		234,767
	FROM FEDERAL GRANTS TRUST FUND . . .		220,379
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		107,265

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	401,069	
	FROM LAND ACQUISITION TRUST FUND . . . . .	8,584,476	
1517	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	486,767	
	FROM INLAND PROTECTION TRUST FUND . . . . .	205,041	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	512,519	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	523,332	
1518	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,598,188	
	FROM INLAND PROTECTION TRUST FUND . . . . .	67,121	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	456,183	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	4,980	
	FROM LAND ACQUISITION TRUST FUND . . . . .	16,018	
1519	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	16,275	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	68,611	
1520	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	394,108	
1521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	170,949	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	5,059,188	
1522	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	104,614	
1523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	47,774	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,371	
	FROM LAND ACQUISITION TRUST FUND . . . . .	45,522	
1524	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,800,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	300,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	30,905,730	
	TOTAL POSITIONS . . . . .	244.00	
	TOTAL ALL FUNDS . . . . .	30,905,730	
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,325,593	
1525	SALARIES AND BENEFITS POSITIONS	28.50	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	556,699	
	FROM LAND ACQUISITION TRUST FUND . . . . .	640,113	
	FROM MINERALS TRUST FUND . . . . .	263,877	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	402,846	
1526	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	296,578	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	132,925	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			6,778
1527	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			79,965
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			60,905
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			300,442
1528	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			21,000
	FROM MINERALS TRUST FUND . . . . .			48,868
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			19,838
1530	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			71,799
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			78,077
	FROM MINERALS TRUST FUND . . . . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			80,000
1531	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND . . . . .			25,721
1532	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			2,383
	FROM LAND ACQUISITION TRUST FUND . . .			2,830
	FROM MINERALS TRUST FUND . . . . .			4,120
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS . . . . .			3,101,464
	TOTAL POSITIONS . . . . .	28.50		
	TOTAL ALL FUNDS . . . . .			3,101,464
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE		4,512,999	
1533	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM LAND ACQUISITION TRUST FUND . . .			4,856,378
	FROM WORKING CAPITAL TRUST FUND . . .			1,670,942
1534	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			1,350,051
1535	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . .			3,069,445
1536	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . .			122,943
1537	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			2,032,747
1538	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . .			25,017
1539	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . . .			28,386
	FROM WORKING CAPITAL TRUST FUND . . .			7,886



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1540	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM WORKING CAPITAL TRUST FUND . . .			2,342,399
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .			15,506,194
	TOTAL POSITIONS . . . . .	95.00		
	TOTAL ALL FUNDS . . . . .			15,506,194
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE	599,745		
1542	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	8.00		497,001 171,139
1543	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			90,068
1544	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			129,870 118,133
1545	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .			7,818
1546	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			63,594
1547	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .			871,549
1548	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			48,902
1549	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1550	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			100,000
1551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .			27,906
1552	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			114,759
1553	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			11,310,256 1,991,722 2,822,599
1554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .			1,878

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EMERGENCY RESPONSE			
	FROM TRUST FUNDS . . . . .		18,392,194
	TOTAL POSITIONS . . . . .	8.00	
	TOTAL ALL FUNDS . . . . .		18,392,194
PROGRAM: STATE LANDS			
LAND ADMINISTRATION AND MANAGEMENT			
	APPROVED SALARY RATE	4,893,664	
1555	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		5,617,550
	FROM LAND ACQUISITION TRUST FUND . .		1,074,954
1556	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		344,006
	FROM LAND ACQUISITION TRUST FUND . .		190,178
1557	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		300,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		935,400
	FROM LAND ACQUISITION TRUST FUND . .		251,758
1558	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		15,000
	FROM LAND ACQUISITION TRUST FUND . .		1,920
1561	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		319,563
	FROM LAND ACQUISITION TRUST FUND . .		277,941
1562	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		200,000
	FROM LAND ACQUISITION TRUST FUND . .		250,000
1563	SPECIAL CATEGORIES		
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM		
	PROPERTY SALES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		350,000
1564	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		74,112
	FROM LAND ACQUISITION TRUST FUND . .		1,949
1565	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM GENERAL REVENUE FUND . . . . .	1,160,000	
1569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		42,686
	FROM LAND ACQUISITION TRUST FUND . .		12,285
1569A	FIXED CAPITAL OUTLAY		
	DEBT SERVICE - FLORIDA FOREVER BONDS - NEW		
	SERIES		
	FROM LAND ACQUISITION TRUST FUND . .		20,500,000

Funds provided in Specific Appropriation 1569A are for Fiscal Year

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2015-2016 debt service on new bonds authorized pursuant to section 215.618, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1570 FIXED CAPITAL OUTLAY  
 LAND ACQUISITION, ENVIRONMENTALLY  
 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,  
 STATEWIDE  
 FROM FLORIDA FOREVER TRUST FUND . . . 205,000,000

From the funds in Specific Appropriation 1570, \$25,000,000 in nonrecurring funds from the Florida Forever Trust Fund is provided to the Department of Agriculture and Consumer Services for the acquisition of agricultural lands through perpetual conservation easements and other perpetual less-than-fee techniques, which will achieve the objectives of Florida Forever and section 570.71, Florida Statutes.

From the funds in Specific Appropriation 1570, \$100,000,000 in nonrecurring funds from the Florida Forever Trust Fund is provided to the water management districts as provided in section 259.105(12), Florida Statutes, to fund water resource development projects intended to achieve the goal of ensuring that sufficient quantities of water are available to meet current and future needs of natural systems and the citizens of the state as specified in section 259.105(5)(d), Florida Statutes.

From the funds in Specific Appropriation 1570, \$50,000,000 in nonrecurring funds from the Florida Forever Trust Fund is provided to fund land acquisitions, including less-than-fee interests, and capital projects that contribute to restoration of the quality or quantity of water that flows from Priority Florida Springs by supporting attainment of a total maximum daily load or achievement of a minimum flow or level for Priority Florida Springs; or contingent upon the enactment of CS/HB 7003 or similar legislation creating section 403.067(7)(a)8., Florida Statutes, capital projects implementing section 403.067(7)(a)8., Florida Statutes, that support attainment of a total maximum daily load for a Priority Florida Spring. These funds shall be placed in reserve until the department submits to the Legislative Budget Commission a plan that includes, but is not limited to, a prioritization of land acquisitions and capital projects that support attainment of a total maximum daily load or achievement of a minimum flow or level in Priority Florida Springs. When considering land acquisitions, the department shall give priority to land acquisitions that are less-than-fee interests. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1570, \$20,000,000 in nonrecurring funds from the Florida Forever Trust Fund is provided to the South Florida Water Management District to acquire land necessary to complete the construction of the Kissimmee River Restoration project.

The remaining funds in Specific Appropriation 1570 are provided for land acquisitions that are less-than-fee interest, for partnerships in which the state's portion of the acquisition cost is no more than 50 percent, or for conservation lands needed for military buffering.

1571 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM LAND ACQUISITION TRUST FUND . . . 151,286,528

Funds provided in Specific Appropriation 1571 are for Fiscal Year 2015-2016 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	1,160,000	
FROM TRUST FUNDS . . . . .		387,095,830
TOTAL POSITIONS . . . . .	99.00	
TOTAL ALL FUNDS . . . . .		388,255,830

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE	3,646,275	
1572 SALARIES AND BENEFITS POSITIONS	68.00	
FROM INTERNAL IMPROVEMENT TRUST		
FUND . . . . .		1,239,407
FROM LAND ACQUISITION TRUST FUND . . . . .		2,919,162
FROM STATE PARK TRUST FUND . . . . .		604,724
1573 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND . . . . .		139,391
FROM STATE PARK TRUST FUND . . . . .		690,000
1574 EXPENSES		
FROM INTERNAL IMPROVEMENT TRUST		
FUND . . . . .		75,000
FROM LAND ACQUISITION TRUST FUND . . . . .		71,748
FROM STATE PARK TRUST FUND . . . . .		1,110,433
1575 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND . . . . .		5,000
1576 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INTERNAL IMPROVEMENT TRUST		
FUND . . . . .		505,000
1577 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND . . . . .		225,000
1578 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . . . . .		9,592
1578A QUALIFIED EXPENDITURE CATEGORY		
BOARD OF TRUSTEES LAND DOCUMENT SYSTEM		
TECHNOLOGY REFRESH PROJECT		
FROM INTERNAL IMPROVEMENT TRUST		
FUND . . . . .		1,000,000
TOTAL: LAND AND RECREATION OPERATION SERVICES		
FROM TRUST FUNDS . . . . .		8,594,457
TOTAL POSITIONS . . . . .	68.00	
TOTAL ALL FUNDS . . . . .		8,594,457

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	16,387,341	
1579 SALARIES AND BENEFITS POSITIONS	366.00	
FROM FEDERAL GRANTS TRUST FUND . . . . .		683,020
FROM INTERNAL IMPROVEMENT TRUST		
FUND . . . . .		844,742
FROM LAND ACQUISITION TRUST FUND . . . . .		13,551,355
FROM PERMIT FEE TRUST FUND . . . . .		7,268,956
FROM WATER QUALITY ASSURANCE TRUST		
FUND . . . . .		311,078
1580 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		259,035
FROM LAND ACQUISITION TRUST FUND . . . . .		10,000
FROM PERMIT FEE TRUST FUND . . . . .		101,616
FROM WATER QUALITY ASSURANCE TRUST		
FUND . . . . .		193,468

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1581	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .		31,244	
	FROM LAND ACQUISITION TRUST FUND . .		1,269,948	
	FROM PERMIT FEE TRUST FUND . . . . .		635,878	
1582	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .		9,325	
	FROM PERMIT FEE TRUST FUND . . . . .		8,620	
1582A	SPECIAL CATEGORIES			
	TRANSFER TO THE WATER PROTECTION AND			
	SUSTAINABILITY TRUST FUND			
	FROM GENERAL REVENUE FUND . . . . .	50,000,000		
1583	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .		3,927	
	FROM LAND ACQUISITION TRUST FUND . .		80,298	
	FROM PERMIT FEE TRUST FUND . . . . .		54,193	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .		1,376	
1583A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AID WATER MANAGEMENT DISTRICT			
	ALTERNATIVE WATER SUPPLY			
	FROM WATER PROTECTION AND			
	SUSTAINABILITY PROGRAM TRUST FUND .		50,000,000	
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND . . . . .	50,000,000		
	FROM TRUST FUNDS . . . . .		75,318,079	
	TOTAL POSITIONS . . . . .	366.00		
	TOTAL ALL FUNDS . . . . .		125,318,079	
AIR POLLUTION PREVENTION				
	APPROVED SALARY RATE	3,343,138		
1584	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .		4,207,607	
1585	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .		109,229	
1586	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .		461,039	
1587	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .		98,307	
1588	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .		13,050	
1589	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .		25,311	
1590	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .		25,123	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS . . . . .		4,939,666
	TOTAL POSITIONS . . . . .	63.00	
	TOTAL ALL FUNDS . . . . .		4,939,666
WASTE CONTROL			
	APPROVED SALARY RATE	7,273,544	
1591	SALARIES AND BENEFITS	POSITIONS	153.00
	FROM COASTAL PROTECTION TRUST FUND .		810,802
	FROM INLAND PROTECTION TRUST FUND .		3,020,521
	FROM FEDERAL GRANTS TRUST FUND . . .		1,121,698
	FROM PERMIT FEE TRUST FUND . . . . .		770,778
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		1,517,568
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		2,950,111
1592	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		99,383
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		6,825
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		72,901
1593	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		342,697
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM PERMIT FEE TRUST FUND . . . . .		33,615
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		140,645
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		317,771
1594	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		60,919
1595	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		6,550
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		14,145
1596	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		90,000
1597	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .		156,380
	FROM FEDERAL GRANTS TRUST FUND . . .		5,339
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		12,810
1598	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		4,512
	FROM INLAND PROTECTION TRUST FUND .		15,805
	FROM FEDERAL GRANTS TRUST FUND . . .		6,523
	FROM PERMIT FEE TRUST FUND . . . . .		3,956
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		8,416
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		16,816

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL  
 FROM TRUST FUNDS . . . . . 11,653,362  
  
 TOTAL POSITIONS . . . . . 153.00  
 TOTAL ALL FUNDS . . . . . 11,653,362

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,750,297

1599 SALARIES AND BENEFITS POSITIONS 72.00  
 FROM GENERAL REVENUE FUND . . . . . 1,054,032  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,430,595  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 1,060,946  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,413,775  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 326,063

1600 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 62,750

1601 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 736,342  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 459,564  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 202,094  
 FROM LAND ACQUISITION TRUST FUND . . . . . 20,678  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 54,685

1602 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,876

1603 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 32,327  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 87,585  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 8,894

1604 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 88,946

1605 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 13,325  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,959  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 4,697  
 FROM LAND ACQUISITION TRUST FUND . . . . . 3,772  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 1,671

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,836,026  
 FROM TRUST FUNDS . . . . . 5,233,550  
  
 TOTAL POSITIONS . . . . . 72.00  
 TOTAL ALL FUNDS . . . . . 7,069,576

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,513,686

1606 SALARIES AND BENEFITS POSITIONS 27.00  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 389,716  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 507,643  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,394,192

1607 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 195,782

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1608	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	50,000
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000
	FROM LAND ACQUISITION TRUST FUND . .	163,427
1609	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER	
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE	
	PERMITTING PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	1,851,231
1610	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER	
	MANAGEMENT DISTRICT - OPERATIONS	
	FROM GENERAL REVENUE FUND . . . . .	3,360,000
1611	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER	
	MANAGEMENT DISTRICT - OPERATIONS	
	FROM GENERAL REVENUE FUND . . . . .	2,287,000
1612	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER	
	MANAGEMENT DISTRICT - ENVIRONMENTAL	
	RESOURCE PERMITTING	
	FROM GENERAL REVENUE FUND . . . . .	453,000
1612A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER	
	MANAGEMENT DISTRICT - PAYMENT IN LIEU OF	
	TAXES	
	FROM GENERAL REVENUE FUND . . . . .	352,909
1612B	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT	
	DISTRICTS - LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	18,000,000
	From the funds in Specific Appropriation 1612B, \$1,350,000 is provided to the Northwest Florida Water Management District, \$1,350,000 is provided to the Suwannee River Water Management District, \$4,500,000 is provided to the St. Johns River Water Management District, \$4,500,000 is provided to the Southwest Florida Water Management District, and \$6,300,000 is provided to the South Florida Water Management District.	
1613	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM LAND ACQUISITION TRUST FUND . .	3,000
1614	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	6,828
1615	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDIAN RIVER LAGOON AND	
	LAKE OKEECHOBEE BASIN - OPERATIONS	
	FROM LAND ACQUISITION TRUST FUND . .	350,000
1616	SPECIAL CATEGORIES	
	TRANSFER TO THE SOUTH FLORIDA WATER	
	MANAGEMENT DISTRICT - DISPERSED WATER	
	STORAGE	
	FROM LAND ACQUISITION TRUST FUND . .	18,000,000
1616A	SPECIAL CATEGORIES	
	TRANSFER TO THE SOUTH FLORIDA WATER	
	MANAGEMENT DISTRICT - WATER FARMING	
	FROM LAND ACQUISITION TRUST FUND . .	15,000,000
1617	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	1,167
	FROM LAND ACQUISITION TRUST FUND . .	4,443



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1619 FIXED CAPITAL OUTLAY  
 DEBT SERVICE- WATER MANAGEMENT DISTRICTS  
 FROM LAND ACQUISITION TRUST FUND . . 13,388,037

Funds in Specific Appropriation 1619 shall be expended by the Department of Environmental Protection, the South Florida Water Management District, and the St. Johns River Water Management District to redeem or legally defease all outstanding bonds of the South Florida Water Management District and the St. Johns River Water Management District, which are secured by the excise tax on documents collected pursuant to section 201.15, Florida Statutes. Funds provided in Specific Appropriation 1619 shall be combined with other funds available to the department or either district for the payment of such bonds, to provide for such redemption or defeasance and all costs related thereto. Funds appropriated in Specific Appropriation 1619 shall be available to the department, the South Florida Water Management District, and the St. Johns River Water Management District on July 1, 2015, for the purposes provided herein and shall be credited to the requirement of Article X, section 28 of the Florida Constitution, that no less than 33 percent of net revenues of the excise tax on documents be deposited to the Land Acquisition Trust Fund and used for certain specified purposes.

1620 FIXED CAPITAL OUTLAY  
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS  
 FROM LAND ACQUISITION TRUST FUND . . 26,389,740

Funds provided in Specific Appropriation 1620 are for Fiscal Year 2015-2016 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1620A FIXED CAPITAL OUTLAY  
 DEBT SERVICE NEW ISSUES  
 FROM LAND ACQUISITION TRUST FUND . . 2,500,000

Funds provided in Specific Appropriation 1620A are for Fiscal Year 2015-2016 debt service on new bonds authorized pursuant to section 215.619 (1)(a)2., Florida Statutes, to be issued in an amount not exceeding \$25,000,000 for the purpose of financing the cost of constructing sewage collection, treatment, and disposal facilities included in the Florida Keys Area of Critical State Concern protection program. Proceeds of such bonds may not be used to refinance or retire existing debt incurred for such construction, or to reimburse local government for funds previously expended for such purpose. Funds provided in Specific Appropriation 1620A may be used to pay debt service and other payments on the new bonds or on any parity bonds, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service. Proceeds of the bonds issued pursuant to this appropriation shall be distributed according to the inter-local agreement among the Village of Islamorada, Key Largo Wastewater Treatment District, City of Marathon, Monroe County/Florida Keys Aqueduct Authority, City of Key West, and Key Colony Beach as approved by the Department of Environmental Protection. A local government requesting disbursement of bond proceeds pursuant to this appropriation shall provide the Department of Environmental Protection with such documentation as the department deems necessary to comply with requirements relating to the issuance of the bonds, and to verify that the costs are properly incurred and work has been performed.

1620B FIXED CAPITAL OUTLAY  
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS -  
 NEW SERIES  
 FROM LAND ACQUISITION TRUST FUND . . 10,000,000

Funds provided in Specific Appropriation 1620B are for Fiscal Year

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2015-2016 debt service on new bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1620C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

The funds in Specific Appropriation 1620C are provided to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Easement in Pasco County for flood protection.

1621	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION		
	FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	100,000,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .	32,000,000	

From the funds in Specific Appropriation 1621, \$32,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	9,304,140	
	FROM TRUST FUNDS . . . . .		238,345,975
	TOTAL POSITIONS . . . . .	27.00	
	TOTAL ALL FUNDS . . . . .		247,650,115

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,673,284

1623	SALARIES AND BENEFITS POSITIONS	217.00	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		983,994
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,207,329
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		105,199
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,072,302
1624	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		84,438
	FROM LAND ACQUISITION TRUST FUND . . . . .		211,291
1625	EXPENSES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		278,321
	FROM FEDERAL GRANTS TRUST FUND . . . . .		254,900
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,527,086
1626	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		198,800
1628	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		125,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,908,191

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1629	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	176,425
1630	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	231,564
1631	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	1,445,126
1632	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	250,000
1633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	414,707 31,852
1634	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	312,710
1635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	5,000 76,912
1636	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1637	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM GENERAL REVENUE FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	100,000 350,000
1637A	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS SPRINGS ENVIRONMENTAL MONITORING FROM LAND ACQUISITION TRUST FUND . . . . .	1,700,000
1637B	SPECIAL CATEGORIES STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK FROM LAND ACQUISITION TRUST FUND . . . . .	1,640,679
1638	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	5,156 14,342 694 52,093
1639	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	10,000,000

Funds in Specific Appropriation 1639 shall be placed in reserve until the department submits to the Legislative Budget Commission a plan that includes, but is not limited to, a prioritization of springs acquisitions and capital projects that best represent all geographic regions of the state with an emphasis on equal spending between urban

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

and agricultural areas to protect the quality and quantity of water that flows from springs. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget commission pursuant to the provisions of chapter 216, Florida Statutes.

1640	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .		9,385,000
1641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,000,000
	FROM LAND ACQUISITION TRUST FUND . .		5,300,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM TRUST FUNDS . . . . .		59,564,008
	TOTAL POSITIONS . . . . .	217.00	
	TOTAL ALL FUNDS . . . . .		59,664,008

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	2,638,288	
1642	SALARIES AND BENEFITS POSITIONS	55.00	
	FROM LAND ACQUISITION TRUST FUND . .		3,529,716
1643	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		237,457
1644	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		396,034
1645	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		4,597
1646	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .		21,723
1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	15,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		25,000,000

Funds in Specific Appropriation 1647 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2015-2016.

From the funds in Specific Appropriation 1647, \$15,000,000 from the General Revenue Fund is provided for the following beach projects:

Venice Beach Nourishment/Sarasota County Shore Protection Project.....	1,100,911
Duval County Shore Protection Project.....	726,848
Ft. Pierce Shore Protection Project.....	100,000
Brevard County Shore Protection/North & South Reaches.....	39,262
Broward County Shore Protection Project/Segment III.....	496,486
Blind Pass Ecozone Restoration.....	60,000
South Amelia Island Beach Nourishment.....	117,630
Upham Beach Groin Replacement.....	3,000,000
Longboat Key Beach Nourishment.....	1,598,463
Charlotte County Beach Restoration.....	3,561,747
Nassau County Shore Protection Project.....	107,834
Jupiter Island Beach Nourishment.....	1,615,453
North Boca Raton Segment/Palm Beach County Shore Protection Project.....	106,150
Anna Maria Island Cortez Groins Replacement.....	2,369,216

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1647, \$22,456,953 from the Land Acquisition Trust Fund is provided for the following beach projects:

Anna Maria Island Cortez Groins Replacement.....	476,459
Collier County Beach Nourishment.....	1,526,035
Bonita Beach Nourishment.....	693,527
Navarre Beach Nourishment.....	6,000,000
South Siesta Key Beach Nourishment.....	3,160,132
South St. Lucie Beach Restoration.....	27,834
Broward County Shore Protection Project/Segment II.....	2,783,569
South Marco Island Nourishment.....	111,905
South Boca Raton Beach Nourishment.....	820,375
Central Boca Raton Beach Nourishment.....	1,700,000
Hallandale Beach Nourishment.....	367,537
Brevard County Shore Protection Project/Mid-Reach Segment...	2,000,000
Flagler County Federal Feasibility Study.....	337,800
Rest Beach Nourishment.....	438,867
Marathon Beaches Nourishment.....	26,913
South Ponte Vedra/Vilano Beach/Summerhaven Beach Restoration.....	306,500
Key Biscayne Beach Nourishment.....	1,207,500
Southern Palm Beach Island Restoration.....	172,000
Vero Beach Restoration.....	50,000
Regional Monitoring.....	250,000

From the funds in Specific Appropriation 1647, \$591,300 from the Land Acquisition Trust Fund is provided for the following inlet management plans:

Port Canaveral IMP Implementation.....	160,500
Lake Worth IMP Implementation.....	46,500
Boca Inlet IMP Implementation.....	384,300

From the funds in Specific Appropriation 1647, \$1,951,747 from the Land Acquisition Trust Fund is provided for the following post-construction monitoring projects:

St. Johns County Shore Protection Project.....	67,518
Ft. Pierce Shore Protection Project.....	135,000
Brevard County Shore Protection Project/North & South Reaches.....	372,144
Jupiter/Carlin Segment-Palm Beach County Shore Protection Project.....	100,000
South Amelia Island Beach Nourishment.....	139,509
North Boca Raton Segment/Palm Beach County Shore Protection Project.....	127,500
Wabasso Beach Restoration.....	225,000
Collier County Beach Nourishment.....	152,281
Ocean Ridge Segment-Palm Beach County Shore Protection Project.....	51,300
Martin County Shore Protection Project.....	342,300
South St. Lucie Beach Restoration.....	239,195

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	15,000,000	
FROM TRUST FUNDS . . . . .		29,189,527
TOTAL POSITIONS . . . . .	55.00	
TOTAL ALL FUNDS . . . . .		44,189,527

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE				9,970,397
1648	SALARIES AND BENEFITS	POSITIONS	204.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			6,944,923
	FROM LAND ACQUISITION TRUST FUND . . .			2,090,829
	FROM MINERALS TRUST FUND . . . . .			2,267,060
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			1,295,425
	FROM PERMIT FEE TRUST FUND . . . . .			1,639,674
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			94,781
1649	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND . . .			515,168
	FROM MINERALS TRUST FUND . . . . .			56,565

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		66,716
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		324,870
1650	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		704,060
	FROM LAND ACQUISITION TRUST FUND . .		322,988
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		355,180
	FROM PERMIT FEE TRUST FUND . . . . .		463,870
1651	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND . . . . .		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		40,125
1652	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		822,930
1653	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .		139,251
1654	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,500,000	
	FROM MINERALS TRUST FUND . . . . .		20,000
	From the funds in Specific Appropriation 1654, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Cocoa Beach upland seawall.		
1655	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,855,902
1656	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	42,910	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		21,259
	FROM PERMIT FEE TRUST FUND . . . . .		1,540
1657	SPECIAL CATEGORIES		
	HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		145,610
1658	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		76,578
1659	SPECIAL CATEGORIES		
	WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		969,350
1659A	SPECIAL CATEGORIES		
	TRANSFER TO THE INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - WATER POLLUTION STUDY FROM GENERAL REVENUE FUND . . . . .	300,000	
1660	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		21,440
	FROM LAND ACQUISITION TRUST FUND . .		19,602
	FROM MINERALS TRUST FUND . . . . .		12,968
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		7,267
	FROM PERMIT FEE TRUST FUND . . . . .		6,888

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	344
1661	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .	284,459
1662	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	4,200,000
1662A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND . . . . .	80,589,000
1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	2,000,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . . FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	7,440,800 88,422,307
1665	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	9,918,000 181,210,531
1666	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS WASTEWATER TREATMENT PLAN FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	25,000,000
1667	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	16,000,000
	From the funds in Specific Appropriation 1667, \$500,000 is provided to publically owned utilities in rural counties or municipalities within rural counties with a population less than 45,000 to remove sand and grit from wastewater treatment plants that must remain in operation in order to avoid the discharge of untreated wastewater. The department shall coordinate with the Florida Rural Water Association in the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of up to 50 percent.	
1667A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BREVARD COUNTY MUCK DREDGING FROM GENERAL REVENUE FUND . . . . .	10,000,000
1667B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EAU GALLIE RIVER MUCK REMOVAL - EGRET FROM GENERAL REVENUE FUND . . . . .	10,000,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	120,790,710	
FROM TRUST FUNDS . . . . .		338,421,592
TOTAL POSITIONS . . . . .	204.00	
TOTAL ALL FUNDS . . . . .		459,212,302

## PROGRAM: WASTE MANAGEMENT

## WASTE MANAGEMENT

APPROVED SALARY RATE	9,501,037	
1668 SALARIES AND BENEFITS POSITIONS	196.00	
FROM INLAND PROTECTION TRUST FUND . . . . .		5,365,482
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,452,608
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,113,864
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,746,962
1669 OTHER PERSONAL SERVICES		
FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
FROM FEDERAL GRANTS TRUST FUND . . . . .		214,193
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		142,552
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,000
1670 EXPENSES		
FROM INLAND PROTECTION TRUST FUND . . . . .		565,800
FROM FEDERAL GRANTS TRUST FUND . . . . .		179,291
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		277,094
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		436,166
1671 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1672 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		509,994
1673 OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . . . . .		9,929
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		44,094
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		11,023
1674 SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .		5,900,000
1675 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		880,000
1676 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . .		109,045
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,200
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		102,500
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		62,100



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1677	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1678	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108
1679	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,710,385
1680	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1681	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,660,000
1682	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	90,000
1683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	50,944 11,314 16,440
1684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1685	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1686	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	5,655,889 3,092,467
1687	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1688	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	31,153 10,575 10,603 21,647
1689	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1690	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	110,000,000
1691	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	3,500,000
1692	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND . . . . .	9,782,749

Funds in Specific Appropriation 1692 are for Fiscal Year 2015-2016 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1693	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	4,000,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS . . . . .	181,311,196
	TOTAL POSITIONS . . . . .	196.00
	TOTAL ALL FUNDS . . . . .	181,311,196

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	33,829,450	
1694	SALARIES AND BENEFITS POSITIONS	1,013.50	
	FROM LAND ACQUISITION TRUST FUND . . . . .		38,362,805
	FROM STATE PARK TRUST FUND . . . . .		9,736,336
1695	OTHER PERSONAL SERVICES		
	FROM STATE PARK TRUST FUND . . . . .		4,020,637
1696	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		84,550
	FROM STATE PARK TRUST FUND . . . . .		12,593,496
1697	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND . . . . .		80,986
1699	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND . . . . .		800,000
1700	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		206,714
	FROM STATE PARK TRUST FUND . . . . .		250,000
1701	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		7,259,968
1702	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		621,926
1703	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM STATE PARK TRUST FUND . . . . .		5,188,591

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1703A	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND . . . . .	150,000
1704	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	314,854
1704A	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND . . . . .	302,407
1705	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	608,851 2,223,938
1705A	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . . . .	3,068,336
1705B	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	183,683
1706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	320,674 81,600
1707	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . . 14,600,000 FROM LAND ACQUISITION TRUST FUND . . . . .	26,395,008
<p>From the funds in Specific Appropriation 1707, \$300,000 from the General Revenue Fund is provided to construct and furnish a visitors center at Lover's Key State Park.</p>		
1707A	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,351,768
1709	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	4,000,000
1710	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,000,000 2,000,000
1711	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	4,000,000
1711A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM GENERAL REVENUE FUND . . . . . 29,020,591	

From the funds provided in Specific Appropriation 1711A, \$23,329,091 is provided for all of the Large Development Projects, \$5,491,500 is provided for all of the Small Development Projects, and \$200,000 is provided for the first of the Large Acquisition Projects on the Florida Recreation Development Assistance Program 2015-2016 Combined Applicant Priority List.

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1712	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		3,000,000
1712A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND . . . . .	50,000	
Funds in Specific Appropriation 1712A are provided for Orange City Mill Lake Park adult outdoor fitness equipment.			
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	43,670,591	134,207,128
	TOTAL POSITIONS . . . . .	1,013.50	
	TOTAL ALL FUNDS . . . . .		177,877,719
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	4,910,029	
1713	SALARIES AND BENEFITS POSITIONS 102.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		2,652,025 3,695,752
1714	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		6,957 104,656 570,939
1715	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		144,600 1,045,291
1716	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . .		29,292
1717	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		141,135
1718	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM LAND ACQUISITION TRUST FUND . .		57,834
1719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .		319,443
1720	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,419,138 662,799
1721	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .		108,771
1722	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . .		1,008,417
1723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		11,671 27,473

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1724	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .			590,000
1724A	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .			500,000
1724B	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .			500,000
1725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			958,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS . . . . .			17,554,193
	TOTAL POSITIONS . . . . .	102.00		
	TOTAL ALL FUNDS . . . . .			17,554,193

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	270,510		
1726	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM PERMIT FEE TRUST FUND . . . . .			364,942
1727	EXPENSES FROM PERMIT FEE TRUST FUND . . . . .			15,755
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .			6,136
1729	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .			2,093
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS . . . . .			388,926
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			388,926

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,780,741		
1730	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			5,308,699
1731	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			4,058,784
1732	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			879,634
1733	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			387,680

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1735	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			7,705,936
1736	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			20,000
1737	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			22,000
1738	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			10,590
1739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			28,471
TOTAL: AIR RESOURCES MANAGEMENT FROM TRUST FUNDS . . . . .				18,421,794
	TOTAL POSITIONS . . . . .	70.00		
	TOTAL ALL FUNDS . . . . .			18,421,794
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .				241,861,467
	FROM TRUST FUNDS . . . . .			1,578,144,865
	TOTAL POSITIONS . . . . .	3,086.00		
	TOTAL ALL FUNDS . . . . .			1,820,006,332
	TOTAL APPROVED SALARY RATE . . . . .	134,492,055		
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE	10,321,033		
1740	SALARIES AND BENEFITS POSITIONS	226.00		
	FROM ADMINISTRATIVE TRUST FUND . . .			6,224,330
	FROM LAND ACQUISITION TRUST FUND . .			5,196,045
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			906,118
	FROM NON-GAME WILDLIFE TRUST FUND .			288,834
	FROM STATE GAME TRUST FUND . . . . .			1,772,757
1741	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,156,856
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			22,029
	FROM NON-GAME WILDLIFE TRUST FUND .			58,939
	FROM STATE GAME TRUST FUND . . . . .			102,067
1742	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,087,517
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			600,000
	FROM NON-GAME WILDLIFE TRUST FUND .			62,684
	FROM STATE GAME TRUST FUND . . . . .			479,360
1743	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			238,687

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,704
	FROM STATE GAME TRUST FUND . . . . .	16,557
1743A	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	134,000
	FROM STATE GAME TRUST FUND . . . . .	937,789
1744	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	499,838
1745	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	123,205
1746	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .	32,731
1747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	1,010,024
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	234,514
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	3,630
	FROM STATE GAME TRUST FUND . . . . .	2,040,864
1748	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND . . . . .	5,000
1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .	94,727
	FROM LAND ACQUISITION TRUST FUND . . . . .	5,632
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	12,801
	FROM STATE GAME TRUST FUND . . . . .	22,930
1750	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .	6,828
1752	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	362,920
1753	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .	32,268
	FROM LAND ACQUISITION TRUST FUND . . . . .	37,060
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	7,126
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,514
	FROM STATE GAME TRUST FUND . . . . .	6,884
1754	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	32,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	55,000
1755	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . . .	1,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	390,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	75,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1756	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . .		859,248
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE		
	SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .		27,241,017
	TOTAL POSITIONS . . . . .	226.00	
	TOTAL ALL FUNDS . . . . .		27,241,017
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	51,796,402	
1757	SALARIES AND BENEFITS	POSITIONS	1,051.00
	FROM GENERAL REVENUE FUND . . . . .		24,137,012
	FROM FEDERAL GRANTS TRUST FUND . . .		5,408,015
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		345,199
	FROM LAND ACQUISITION TRUST FUND . .		10,890,649
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		33,474,470
	FROM NON-GAME WILDLIFE TRUST FUND .		318,799
	FROM STATE GAME TRUST FUND . . . . .		1,837,056
1758	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,964	
	FROM FEDERAL GRANTS TRUST FUND . . .		70,313
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		381,425
	FROM STATE GAME TRUST FUND . . . . .		120,400
1759	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,635,307	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,351,541
	FROM LAND ACQUISITION TRUST FUND . .		422,585
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		3,255,488
	FROM STATE GAME TRUST FUND . . . . .		1,239,717
1760	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		62,500
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		141,891
	FROM STATE GAME TRUST FUND . . . . .		74,257
1761	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		722,271
	FROM STATE GAME TRUST FUND . . . . .		222,901
1762	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		727,415
1763	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		272,166
1764	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		44,760
1765	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	439,548	
	FROM LAND ACQUISITION TRUST FUND . .		1,500



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		708,663
1766	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . .		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		181,878
	FROM STATE GAME TRUST FUND . . . . .		143,750
1767	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	765,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,146,685
	FROM STATE GAME TRUST FUND . . . . .		193,997
1768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	389,152	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,744
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,215,236
	FROM STATE GAME TRUST FUND . . . . .		1,035,211
1769	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	142,168	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		448,017
	FROM STATE GAME TRUST FUND . . . . .		154,562
1770	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,926,025
1771	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		50,000
1772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	58,968	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,918
	FROM LAND ACQUISITION TRUST FUND . .		11,794
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		257,907
	FROM STATE GAME TRUST FUND . . . . .		46,208
1773	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		20,000
1774	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		9,678,808
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		686,450
	FROM STATE GAME TRUST FUND . . . . .		1,208,746
1775	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		850,650
1776	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,800,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			592,600
	FROM STATE GAME TRUST FUND . . . . .			1,250,000
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
	FROM GENERAL REVENUE FUND . . . . .	27,657,119		
	FROM TRUST FUNDS . . . . .			93,564,503
	TOTAL POSITIONS . . . . .	1,051.00		
	TOTAL ALL FUNDS . . . . .			121,221,622
PROGRAM: WILDLIFE				
HUNTING AND GAME MANAGEMENT				
	APPROVED SALARY RATE	1,986,273		
1778	SALARIES AND BENEFITS POSITIONS	45.00		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			659,200
	FROM LAND ACQUISITION TRUST FUND . . . . .			492,805
	FROM STATE GAME TRUST FUND . . . . .			1,640,137
1779	OTHER PERSONAL SERVICES			
	FROM STATE GAME TRUST FUND . . . . .			283,579
1780	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,852
	FROM STATE GAME TRUST FUND . . . . .			534,633
1781	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND . . . . .			4,538
1782	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . . . . .			48,015
1783	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM STATE GAME TRUST FUND . . . . .			115,595
1784	SPECIAL CATEGORIES			
	DEER MANAGEMENT PROGRAM			
	FROM STATE GAME TRUST FUND . . . . .			400,000
1785	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE GAME TRUST FUND . . . . .			255,710
1786	SPECIAL CATEGORIES			
	TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION			
	FROM STATE GAME TRUST FUND . . . . .			150,000
1787	SPECIAL CATEGORIES			
	PUBLIC DOVE FIELD DEVELOPMENT			
	FROM STATE GAME TRUST FUND . . . . .			49,000
1788	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . . . . .			7,776
	FROM STATE GAME TRUST FUND . . . . .			69,730
1789	SPECIAL CATEGORIES			
	WILDLIFE MANAGEMENT AREA USER PAY			
	FROM STATE GAME TRUST FUND . . . . .			638,266
1790	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . . . . .			3,013
	FROM STATE GAME TRUST FUND . . . . .			13,992

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1791	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,251,129	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	157,897	
	FROM STATE GAME TRUST FUND . . . . .	30,000	
1792	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND . . . . .	500,000	
1793	FIXED CAPITAL OUTLAY		
	TENOROC SHOOTING RANGE FACILITY		
	FROM FEDERAL GRANTS TRUST FUND . . .	950,000	
1793A	FIXED CAPITAL OUTLAY		
	TRIPLE N RANCH WILDLIFE MANAGEMENT AREA		
	PUBLIC SHOOTING PARK		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,550,000	
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS . . . . .	9,806,867	
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .	9,806,867	

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 15,236,517

1794	SALARIES AND BENEFITS	POSITIONS	364.50
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		2,277,261
	FROM FEDERAL GRANTS TRUST FUND . . .		3,964,733
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		233,983
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		494,942
	FROM LAND ACQUISITION TRUST FUND . .		8,009,168
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		583,135
	FROM NON-GAME WILDLIFE TRUST FUND .		1,831,304
	FROM SAVE THE MANATEE TRUST FUND . .		870,417
	FROM STATE GAME TRUST FUND . . . . .		3,556,881
1795	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		554,116
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		215,903
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		147,111
	FROM LAND ACQUISITION TRUST FUND . .		96,372
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		182,764
	FROM NON-GAME WILDLIFE TRUST FUND .		835,117
	FROM SAVE THE MANATEE TRUST FUND . .		213,421
	FROM STATE GAME TRUST FUND . . . . .		280,624
1796	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		817,822
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		139,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		89,831
	FROM LAND ACQUISITION TRUST FUND . .		1,197,637
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		107,590
	FROM NON-GAME WILDLIFE TRUST FUND .		570,916
	FROM SAVE THE MANATEE TRUST FUND . .		293,072
	FROM STATE GAME TRUST FUND . . . . .		1,148,989

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1797	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	10,488
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	1,250
	FROM LAND ACQUISITION TRUST FUND . .	10,625
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	6,250
	FROM NON-GAME WILDLIFE TRUST FUND .	18,278
	FROM SAVE THE MANATEE TRUST FUND . .	8,625
	FROM STATE GAME TRUST FUND . . . . .	59,422
1798	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND . . . . .	18,650
1799	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	15,247,308
1800	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	4,588,222
1801	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM NON-GAME WILDLIFE TRUST FUND .	400,000
	FROM STATE GAME TRUST FUND . . . . .	372,150
1802	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	204,250
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	20,912
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	35,844
	FROM LAND ACQUISITION TRUST FUND . .	65,196
	FROM NON-GAME WILDLIFE TRUST FUND .	38,325
	FROM SAVE THE MANATEE TRUST FUND . .	20,771
	FROM STATE GAME TRUST FUND . . . . .	45,367
1803	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	7,334,291
1804	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED	
	SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,430,819
1805	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND . . . . .	298,412
1806	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND . . . . .	106,792
1807	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	38,500,000
1808	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	35,548
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	3,673
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	14,370
	FROM LAND ACQUISITION TRUST FUND . .	120,880
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	9,131
	FROM NON-GAME WILDLIFE TRUST FUND .	46,568

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND . .	10,477
	FROM STATE GAME TRUST FUND . . . . .	184,268
1809	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	25,000
1810	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,979,857 300,000
1811	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	844,171
1812	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	604,306
1812A	SPECIAL CATEGORIES TRANSFER TO INVASIVE PLANT CONTROL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	38,500,000
1813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	11,289 5,009 1,660 2,754 44,326 1,787 16,494 6,076 56,179
1814	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	4,474,973
1815	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	305,000 60,000
1816	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	14,488,315 512,070 91,652 165,201
1817	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . . . .	4,700,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1817A	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,958,300
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS . . . . .			169,134,602
	TOTAL POSITIONS . . . . .	364.50		
	TOTAL ALL FUNDS . . . . .			169,134,602
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,510,033		
1818	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,372,073
	FROM LAND ACQUISITION TRUST FUND . .			47,870
	FROM STATE GAME TRUST FUND . . . . .			1,349,710
1819	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			48,655
	FROM STATE GAME TRUST FUND . . . . .			31,563
1820	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			387,680
	FROM LAND ACQUISITION TRUST FUND . .			20,000
	FROM STATE GAME TRUST FUND . . . . .			279,904
1821	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM STATE GAME TRUST FUND . . . . .			15,914
1822	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND . . .			5,571
1824	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			40,800
1825	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM STATE GAME TRUST FUND . . . . .			31,996
1826	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . .			695,000
1827	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			19,209
	FROM STATE GAME TRUST FUND . . . . .			228,413
1828	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND . . . . .			350,000
1829	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND . . . . .			25,541
1830	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			2,073,856
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT			
	FROM TRUST FUNDS . . . . .		8,276,933
	TOTAL POSITIONS . . . . .	60.00	
	TOTAL ALL FUNDS . . . . .		8,276,933
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,570,332	
1831	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		592,962
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		1,613,933
1832	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		66,978
1833	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		343,589
1834	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		25,000
1835	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		617,014
1836	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		195,987
1837	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		22,500
1838	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		71,032
1839	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,389
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		10,530
1840	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		311,361
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		3,400
1841	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,329,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1842	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	300,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	300,000	
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM TRUST FUNDS . . . . .	5,855,587	
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .	5,855,587	
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	14,969,314	
1843	SALARIES AND BENEFITS	POSITIONS	337.00
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,110,555
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		212,852
	FROM LAND ACQUISITION TRUST FUND . . . . .		168,836
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		9,983,694
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,127,597
	FROM SAVE THE MANATEE TRUST FUND . . . . .		1,025,446
	FROM STATE GAME TRUST FUND . . . . .		3,193,125
1844	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	653,579	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		49,684
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,316,118
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		594,661
	FROM SAVE THE MANATEE TRUST FUND . . . . .		510,655
	FROM STATE GAME TRUST FUND . . . . .		251,886
1845	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	262,764	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		84,511
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,631,355
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		520,802
	FROM SAVE THE MANATEE TRUST FUND . . . . .		470,100
	FROM STATE GAME TRUST FUND . . . . .		470,436
1846	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		7,335
	FROM SAVE THE MANATEE TRUST FUND . . . . .		8,125
	FROM STATE GAME TRUST FUND . . . . .		36,932
1847	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		12,500
1848	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		42,217
	FROM SAVE THE MANATEE TRUST FUND . . . . .		3,500
	FROM STATE GAME TRUST FUND . . . . .		17,141
1849	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		87,964



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1850	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND . . . . .	147,280
1851	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 350,000 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	24,105 3,490,380 166,400 370,000 20,501
1852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	3,990 3,325 307,832 43,722 19,510 41,228
1853	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	325,945
1854	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,394,689
1855	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	4,732 1,440 1,226 96,410 9,275 7,100 23,222
1856	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	514,022 36,000
1857	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . .	640,993
1858	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	11,006,892 659,941 3,045,616 25,000 475,000
1858A	FIXED CAPITAL OUTLAY LOWRY PARK ZOO MANATEE HOSPITAL FROM GENERAL REVENUE FUND . . . . .	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	2,907,336	
FROM TRUST FUNDS . . . . .		59,358,001
TOTAL POSITIONS . . . . .	337.00	
TOTAL ALL FUNDS . . . . .		62,265,337
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	30,564,455	
FROM TRUST FUNDS . . . . .		373,237,510
TOTAL POSITIONS . . . . .	2,116.50	
TOTAL ALL FUNDS . . . . .		403,801,965
TOTAL APPROVED SALARY RATE . . . . .	98,389,904	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1884, 1890 through 1895, 1909 through 1917, 1920 through 1929 and 1970 through 1981, are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE	105,356,576	
1859 SALARIES AND BENEFITS POSITIONS	1,766.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		139,803,140
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND . . . . .		907,879
1860 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		176,347
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND . . . . .		6,600
1861 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		3,878,893
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND . . . . .		201,325
1862 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		1,239,349
1863 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		7,750,977
1864 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		2,597,289
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND . . . . .		97,730
1865 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		934,630
1866 SPECIAL CATEGORIES		
OVERTIME		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		34,313

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1867	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	192,111
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	3,830
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	50,783,704
1869	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	57,111,018
1870	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	943,000
1871	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	277,597,682
1872	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	464,254,905
1873	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	462,341,988
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	118,458,937
1874	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1875	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1876	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	69,421,949
1877	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,407,044
1878	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	99,109,700
1879	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	45,142,357
1880	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	671,504,416

From the funds in Specific Appropriation 1880, \$250,000 shall be used

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

to complete a corridor study along Fiske Boulevard (SR 519) in the City of Rockledge, focusing specifically on traffic safety upgrades and improvements.

1881	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	68,395,593
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	8,479,486
1882	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	28,292,359
1883	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,400,000
1884	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	166,414,920
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .	2,785,883,471
	TOTAL POSITIONS . . . . . 1,766.00	
	TOTAL ALL FUNDS . . . . .	2,785,883,471

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	203,908	
1885	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	255,546	POSITIONS 1.00
1886	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	827	
1887	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,200	
1888	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,089	
1889	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,714	
1890	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	506,750	
1891	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	70,500,000	
1892	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	55,793,666	
1893	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,843,250	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1894	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			89,782,657
1895	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,500,000
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS . . . . .			222,217,699
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			222,217,699

## TRANSPORTATION SYSTEMS OPERATIONS

## PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	157,249,729		
1896	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	3,340.00	216,130,329
1897	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			107,376
1898	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,225,910
1899	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,577,038
1900	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,183,969
1901	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			400,965
1902	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,197,831
1903	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,915,196
1904	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			994,023
1905	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,191,476
1906	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			29,263,850
1907	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			336,714

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1908	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,900,997
1909	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,936,528
1910	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,595,543
1911	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	69,132,473
1912	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,501,970
1913	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1914	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	431,200,412
1915	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,872,818,591
1916	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	163,373,421
1917	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	429,006,552
1918	FIXED CAPITAL OUTLAY COCOA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,000,000
1919	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	855,000
1920	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	168,349,736
1921	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	631,762,307

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1922 FIXED CAPITAL OUTLAY  
 BRIDGE CONSTRUCTION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 198,519,513  
 FROM RIGHT-OF-WAY ACQUISITION AND  
 BRIDGE CONSTRUCTION TRUST FUND . . . . . 39,432,201

1923 FIXED CAPITAL OUTLAY  
 CONTRACT MAINTENANCE WITH THE DEPARTMENT  
 OF CORRECTIONS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 19,146,000

1924 FIXED CAPITAL OUTLAY  
 HIGHWAY BEAUTIFICATION GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,817,000

From the funds in Specific Appropriation 1924, \$800,000 is provided for Keep Florida Beautiful.

1925 FIXED CAPITAL OUTLAY  
 MATERIALS AND RESEARCH  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 13,867,012

1926 FIXED CAPITAL OUTLAY  
 BRIDGE INSPECTION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 7,901,753

1927 FIXED CAPITAL OUTLAY  
 ECONOMIC DEVELOPMENT TRANSPORTATION  
 PROJECTS - ROAD FUND  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 26,994,000

From the funds in Specific Appropriation 1927, a portion of the funds shall be allocated as follows:

Dyal Road - Nassau County..... 248,100  
 Pratt Siding Road - Nassau County..... 1,240,500  
 Dixie Highway Road Improvements - Broward..... 650,000  
 Max Brewer Causeway Beautification - Brevard..... 600,000  
 SR 7 Pedestrian Lights - City of West Park..... 650,000  
 University Drive North Resurfacing - Broward..... 250,000  
 17th Street Roadway Reconstruction - North Lauderdale..... 500,000  
 North Lauderdale Street Resurfacing..... 350,000  
 Opa Locka Airport Infrastructure Improvements..... 350,000  
 Ludlam Trail Corridor - Miami-Dade County..... 3,400,000

1928 FIXED CAPITAL OUTLAY  
 TRAFFIC ENGINEERING CONSULTANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 123,514,713

1929 FIXED CAPITAL OUTLAY  
 LOCAL GOVERNMENT REIMBURSEMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 954,737

TOTAL: PROGRAM: HIGHWAY OPERATIONS  
 FROM TRUST FUNDS . . . . . 5,589,605,136

TOTAL POSITIONS . . . . . 3,340.00  
 TOTAL ALL FUNDS . . . . . 5,589,605,136

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 39,659,639

1930 SALARIES AND BENEFITS POSITIONS 727.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 53,553,504

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1931	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	530,517
1932	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,657,077
1933	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	114,943
1934	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	120,236
1935	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,118,335
1936	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,151,447
1937	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	226,935
1938	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	44,338
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,046,511
1940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,838,903
1941	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,064,000
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
1943	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	238,722
1944	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	204,496
1945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,237,078



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .			4,268
1946	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,058,484
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			88,409,794
	TOTAL POSITIONS . . . . .	727.00		
	TOTAL ALL FUNDS . . . . .			88,409,794

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,642,339		
1947	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	200.00	13,368,677
1948	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			32,998
1949	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,134,549
1950	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			476,724
1951	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			15,410,362
1952	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			138,975
1953	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			29,738
1954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,679
1955	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,011,658
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			45,618,360
	TOTAL POSITIONS . . . . .	200.00		
	TOTAL ALL FUNDS . . . . .			45,618,360

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	21,847,464		
1956	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	420.00	30,085,770

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1957	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	316,769
1958	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,811,513
1959	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	143,611
1960	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,633
1961	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,168,631
1962	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,820,753
1963	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,870,420
1964	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,777,289
1965	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	134,949
1966	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	147,739
1967	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,668,409
1968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	172,740
1969	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	395,796
1970	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	50,578,530
1971	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,685,026 587,302,293 2,485,713

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1972	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	3,871,775
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	65,263,913
1973	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	46,085,800
1974	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	25,786,608
1975	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	500,000
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	308,220
1976	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	10,082,815
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	155,056,461
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,942,775
1977	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	11,711,000
1978	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,840,458
1979	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	78,675,000
1980	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	8,870,093
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,370,000
1981	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	32,262,427
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	1,210,254,929
	TOTAL POSITIONS . . . . .	420.00
	TOTAL ALL FUNDS . . . . .	1,210,254,929
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .	9,941,989,389
	TOTAL POSITIONS . . . . .	6,454.00
	TOTAL ALL FUNDS . . . . .	9,941,989,389
	TOTAL APPROVED SALARY RATE . . . . .	334,959,655

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND . . . . .	402,332,580	
FROM TRUST FUNDS . . . . .		13,346,545,586
TOTAL POSITIONS . . . . .	15,272.75	
TOTAL ALL FUNDS . . . . .		13,748,878,166

## SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## PROGRAM: ADMINISTERED FUNDS

1983	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
1984	LUMP SUM		
	HUMAN RESOURCES ASSESSMENT INCREASE		
	FROM GENERAL REVENUE FUND . . . . .	5,479,579	
	FROM TRUST FUNDS . . . . .		4,449,079

The funds in Specific Appropriation 1984 are provided for an increase to the human resources assessment only if the funds appropriated in Specific Appropriation 2826 for transition costs are released based upon the results of the competitive procurement.

1984A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS . . . . .		30,954,281

Funds provided in Specific Appropriation 1984A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2015-2016 Domestic Security Funding Request of the Domestic Security Oversight Board. Once Federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

## State Homeland Security Program (SESP):

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES			
	State Agriculture Response Team (SART) Support.....	225,935	
	State Agriculture Response Team (SART) Planner.....	60,000	
FLORIDA DEPARTMENT OF FINANCIAL SERVICES			
	Law Enforcement Response.....	34,000	
DEPARTMENT OF EDUCATION			
	Mass Notification.....	318,577	
	Education Sector Target Hardening.....	299,000	
DEPARTMENT OF HEALTH			
	Radiological Nuclear Detection Capability.....	436,000	
	FEMORS Training.....	75,000	
	Tourniquet Training.....	15,365	
	Ambu-bus Kits.....	260,365	
FLORIDA DEPARTMENT OF LAW ENFORCEMENT			
	Fusion Center Analyst.....	55,000	
	Fusion Centers.....	382,877	
	Statewide Data Sharing.....	1,346,480	
	Metadata Planners.....	200,850	
	Cyber Security Training.....	291,490	
DIVISION OF EMERGENCY MANAGEMENT			
	Regional Domestic Security Planners (7).....	420,000	
	Fusion Center Analysts.....	385,000	
	HazMat Sustainment.....	537,677	
	Hazmat Critical Needs.....	428,560	
	Law Enforcement Sustainment and Maintenance.....	493,794	
	Law Enforcement Response Critical Needs.....	454,812	
	PTE/Comm Capability Enhancement.....	839,240	
	MARC Sustainment.....	125,798	
	USAR Training.....	822,890	
	Law Enforcement Enhancements.....	381,865	
	EDICS/EDWARDS Upgrades.....	282,402	
	HazMat/MARC Training.....	376,130	
	Special Team Training Exercise.....	90,500	

## SECTION 6 - GENERAL GOVERNMENT

Government Sector - Public Safety Assets.....		764,862	
700 Mhz Mutual Aid Overlay - Region 4.....		310,016	
Special Event and Domestic Incident Management.....		391,746	
700 Mhz Mutual Aid Overlay - Santa Rosa County.....		310,016	
Law Enforcement - Fusion Centers.....		256,595	
Law Enforcement - Statewide Data Sharing.....		857,000	
Law Enforcement - Metadata Planners.....		152,000	
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION			
Law Enforcement Enhancements.....		30,000	
Special Team Training and Exercise.....		266,000	
Urban Area Security Initiatives (UASI):			
Management and Administration.....		743,420	
Miami Urban Area Security Initiative.....		6,371,901	
Orlando Urban Area Security Initiative.....		4,068,772	
Tampa Urban Area Security Initiative.....		3,684,302	
Management and Administration.....		683,044	
Additional Federal Funding:			
DIVISION OF EMERGENCY MANAGEMENT			
Operation Stonegarden (OPS).....		1,000,000	
Nonprofit Security Grant Program.....		1,425,000	
1985A LUMP SUM			
EMPLOYEE COMPENSATION AND BENEFITS			
FROM GENERAL REVENUE FUND . . . . .	-45,624,000		
FROM TRUST FUNDS . . . . .			-29,650,000
From the Funds in Specific Appropriation 1985A, a reduction of \$72.0 million in General Revenue and \$32.2 million in trust funds is contingent upon PCB HHSC 15-02 not becoming law.			
1986A LUMP SUM			
STATE MATCH FOR FEDERAL FEMA FUNDING			
FROM GENERAL REVENUE FUND . . . . .	27,029,178		
1987 SPECIAL CATEGORIES			
ASSOCIATION DUES			
FROM GENERAL REVENUE FUND . . . . .	215,170		
1988 SPECIAL CATEGORIES			
ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS			
FROM GENERAL REVENUE FUND . . . . .	10,000		
1989 SPECIAL CATEGORIES			
TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND			
FROM GENERAL REVENUE FUND . . . . .	5,830,087		
TOTAL: PROGRAM: ADMINISTERED FUNDS			
FROM GENERAL REVENUE FUND . . . . .	-6,759,986		
FROM TRUST FUNDS . . . . .			5,753,360
TOTAL ALL FUNDS . . . . .			-1,006,626
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	7,995,388		
1990 SALARIES AND BENEFITS POSITIONS 154.50			
FROM ADMINISTRATIVE TRUST FUND . . . . .			10,948,250
1991 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			757,051
1992 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,499,179
1993 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . . . .			27,088

## SECTION 6 - GENERAL GOVERNMENT

1994	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		234,461
1995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		254,780
1995A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . .	340,000	
1996	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1997	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		51,521
1998	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1999	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		107,506
2000	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		54,643
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	340,000	13,948,629
	TOTAL POSITIONS . . . . .	154.50	
	TOTAL ALL FUNDS . . . . .		14,288,629

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,231,394	
2001	SALARIES AND BENEFITS      POSITIONS      57.00 FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	188,005	4,164,360

From the funds in Specific Appropriations 2001, 2003, 2004 and 2008, two positions with associated salary rate of 144,000 and \$212,887 from the General Revenue Fund are provided to the Department of Business and Professional Regulation to implement the Florida Business Information Portal and are contingent upon House Bill 5301 or similar legislation becoming law.

2002	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		109,265
2003	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	20,194	1,444,038
2004	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	4,000	100,000
2005	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911
2005A	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND . . . . .	1,250,000	

The funds in Specific Appropriation 2005A are provided to implement the

## SECTION 6 - GENERAL GOVERNMENT

Florida Business Information Portal and are contingent upon House Bill 5301 or similar legislation becoming law. From the funds in Specific Appropriation 2005A, \$1,150,000 shall be placed in reserve.

The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan, or project plan that includes the project scope, schedule and cost for implementing the Florida Business Information Portal pursuant to House Bill 5301. The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.

2006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		12,438
2007	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		13,501
2008	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	688	17,252
	FROM ADMINISTRATIVE TRUST FUND . . .		
2009	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .		1,081,214
2010	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		172,136
The funds provided in Specific Appropriation 2010 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.			
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	1,462,887	9,535,115
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		10,998,002
PROGRAM: SERVICE OPERATION			
CUSTOMER CONTACT CENTER			
	APPROVED SALARY RATE	3,117,285	
2011	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	91.00	4,470,667
2012	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		232,098
2013	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		506,929
2014	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2015	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		24,037
2017	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430



SECTION 6 - GENERAL GOVERNMENT

2018	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			29,637
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .			5,280,798
	TOTAL POSITIONS . . . . .	91.00		
	TOTAL ALL FUNDS . . . . .			5,280,798

CENTRAL INTAKE

	APPROVED SALARY RATE		3,649,249	
2019	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	109.50	5,324,221
2020	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			423,613
2021	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			582,375
2022	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2023	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			1,000,000
2024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			49,757
2025	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			26,950
2026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			40,217
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .			7,450,133
	TOTAL POSITIONS . . . . .	109.50		
	TOTAL ALL FUNDS . . . . .			7,450,133

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		11,850,977	
2027	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	270.00	16,657,740
2028	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			928,762
2029	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,115,007
2030	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,920

## SECTION 6 - GENERAL GOVERNMENT

2031	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	156,900
2032	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	918,385
2033	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	282,637
2034	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,238,146

From the funds in Specific Appropriation 2034, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2015, detailing the unlicensed activity functions performed by the department during Fiscal Year 2014-2015. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant

## SECTION 6 - GENERAL GOVERNMENT

information to indicate the department's compliance with section 455.2281, Florida Statutes.

2035	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	5,000,000
2036	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	106,579
2037	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
2038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,408,138
<p>From the recurring funds in Specific Appropriation 2038, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p> <p>The nonrecurring funds of \$250,000 in Specific Appropriation 2038 are provided to Future Builders of America from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes.</p>		
2039	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	211,236
2040	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	337,068
2041	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	200,000
2042	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	83,362
2043	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	107,311
2044	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,070,000
2045	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	300,000
2046	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	150,000

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		35,703,430
	TOTAL POSITIONS . . . . .	270.00	
	TOTAL ALL FUNDS . . . . .		35,703,430
FLORIDA BOXING COMMISSION			
	APPROVED SALARY RATE	226,462	
2047	SALARIES AND BENEFITS            POSITIONS	4.00	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		319,231
2048	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		110,371
2049	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		156,920
2050	SPECIAL CATEGORIES		
	TRANSFER TO THE PROFESSIONAL REGULATION		
	TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	326,527	
2051	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		2,000
2052	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		556
2053	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		3,731
TOTAL: FLORIDA BOXING COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .	326,527	
	FROM TRUST FUNDS . . . . .		592,809
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		919,336
TESTING AND CONTINUING EDUCATION			
	APPROVED SALARY RATE	1,441,817	
2054	SALARIES AND BENEFITS            POSITIONS	40.00	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		2,048,805
2055	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		283,871
2056	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		3,000
2057	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR		
	PROFESSIONAL REGULATION		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		658,235
2058	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		6,000

## SECTION 6 - GENERAL GOVERNMENT

2059	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,000
2060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			12,235
2061	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,211
2062	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			13,568
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			3,031,925
	TOTAL POSITIONS . . . . .	40.00		
	TOTAL ALL FUNDS . . . . .			3,031,925
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,078,622		
2063	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	30.00	1,596,028
2064	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			160,342
2065	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			45,000
2066	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			20,590
2067	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			69,400
2068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			4,755
2069	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,648
2070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,435

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: FARM AND CHILD LABOR REGULATION			
FROM TRUST FUNDS . . . . .			1,908,198
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		1,908,198
PROGRAM: PARI-MUTUEL WAGERING			
PARI-MUTUEL WAGERING			
	APPROVED SALARY RATE	2,832,176	
2071	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		3,972,357
2072	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		1,685,853
2073	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		665,627
2074	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		13,032
2075	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		40,002
2076	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		27,317
2077	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		62,000
2078	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		162,680
2079	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		10,063
2080	SPECIAL CATEGORIES		
	RACING ANIMAL MEDICAL RESEARCH		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		100,000
2081	SPECIAL CATEGORIES		
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		2,266,000
2082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		41,705
2083	SPECIAL CATEGORIES		
	CONTRACT FOR PARI-MUTUEL WAGERING		
	COMPLIANCE AND AUDIT SYSTEM		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		296,476

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PARI-MUTUEL WAGERING		
FROM TRUST FUNDS . . . . .		9,343,112
	TOTAL POSITIONS . . . . .	65.00
	TOTAL ALL FUNDS . . . . .	9,343,112

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,198,053	
2084	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		3,132,622
2085	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		10,000
2086	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		275,248
2087	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		10,863
2088	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		40,000
2089	SPECIAL CATEGORIES		
	COMPULSIVE AND ADDICTIVE GAMBLING		
	PREVENTION CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		930,000

Funds in Specific Appropriation 2089 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2014-2015 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the department may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2090	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE		
	ATTORNEY - SLOT INVESTIGATIONS AND		
	PROSECUTIONS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		222,971
2091	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		44,000
2092	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		25,743
2093	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		7,112
2094	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		2,848

SECTION 6 - GENERAL GOVERNMENT

2095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			16,930
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .			4,718,337
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			4,718,337
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	11,861,058		
2096	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	308.00		16,677,439
2097	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			35,689
2098	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			1,689,491
2099	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			8,500
2100	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			476,222
2100A	SPECIAL CATEGORIES TRANSFER TO VISIT FLORIDA FROM GENERAL REVENUE FUND . . . . . FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	623,817		1,250,000
<p>Funds in Specific Appropriation 2100A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.</p>				
2101	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			607,149
2102	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			706,698
2103	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			70,509
2104	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			466,941



## SECTION 6 - GENERAL GOVERNMENT

2105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			224,324
2106	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			25,000
2107	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			97,028
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	623,817		22,334,990
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	308.00		
	TOTAL ALL FUNDS . . . . .			22,958,807
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,181,013		
2108	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	188.75		12,567,999
2109	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			7,075
2110	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			1,481,830
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			188,585
2111	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			43,000
2112	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			315,644
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			300,000
2113	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			78,044
2114	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			896,017
2115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			382,810
2116	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			172,846

SECTION 6 - GENERAL GOVERNMENT

2117	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2118	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			28,219
2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			61,131
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .				16,663,200
	TOTAL POSITIONS . . . . .	188.75		
	TOTAL ALL FUNDS . . . . .			16,663,200

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,405,493		
2120	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	59.50	3,539,400
2121	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			141,806
2122	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			550,628
2123	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2124	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			17,733
2125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			10,555
2126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229
2127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			20,607
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .				4,297,958
	TOTAL POSITIONS . . . . .	59.50		
	TOTAL ALL FUNDS . . . . .			4,297,958

TAX COLLECTION

APPROVED SALARY RATE 3,304,512

## SECTION 6 - GENERAL GOVERNMENT

2128	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			4,762,556
2129	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			16,669
2130	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			628,453
2131	OPERATING CAPITAL OUTLAY			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			4,000
2132	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			21,180
2133	SPECIAL CATEGORIES			
	CIGARETTE TAX STAMPS			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			866,505
2134	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			16,704
2135	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			12,998
2136	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			28,763
TOTAL:	TAX COLLECTION			
	FROM TRUST FUNDS . . . . .			6,357,828
	TOTAL POSITIONS . . . . .	82.00		
	TOTAL ALL FUNDS . . . . .			6,357,828

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND  
MOBILE HOMES

## COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,462,471		
2137	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND . . . . .			6,251,046
2138	OTHER PERSONAL SERVICES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND . . . . .			49,076
2139	EXPENSES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND . . . . .			903,881
2140	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND . . . . .			1,298

SECTION 6 - GENERAL GOVERNMENT

2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		17,500
2142	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		40,546
2143	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		11,856
2144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		37,448
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		7,312,651
	TOTAL POSITIONS . . . . .	110.00	
	TOTAL ALL FUNDS . . . . .		7,312,651
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	2,753,231	148,479,113
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	1,619.25	
	TOTAL ALL FUNDS . . . . .		151,232,344
	TOTAL APPROVED SALARY RATE . . . . .	68,835,970	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,293,933	
2145	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	19.00	1,664,932
2146	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2147	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		101,896
2148	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2149	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,250,000	5,920,494
	FROM CITRUS ADVERTISING TRUST FUND .		

From the funds provided in Specific Appropriation 2149, \$500,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the New Varieties Development & Management Corporation to support in-state citrus breeding programs and to develop and acquire new citrus varieties.

From the funds in Specific Appropriation 2149, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to collect economic and marketing data to facilitate developing consumer awareness programs.

## SECTION 6 - GENERAL GOVERNMENT

2150	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			5,804
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND . . . . .	1,250,000		
	FROM TRUST FUNDS . . . . .			8,133,224
	TOTAL POSITIONS . . . . .	19.00		
	TOTAL ALL FUNDS . . . . .			9,383,224

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,466,312		
2152	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	23.00		2,141,714
2153	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			66,000
2154	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			92,625
2155	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			119,779
2156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			407,655
2157	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			75,000
2158	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			14,690
2159	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			8,869
2160	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM CITRUS ADVERTISING TRUST FUND .			30,709
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,957,041
	TOTAL POSITIONS . . . . .	23.00		
	TOTAL ALL FUNDS . . . . .			2,957,041

## AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,189,794		
2161	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	12.00		1,699,899
2162	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2163	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			461,331

## SECTION 6 - GENERAL GOVERNMENT

2164	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		100,000
2165	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND . . . . .	5,250,000	
	FROM CITRUS ADVERTISING TRUST FUND .		28,395,526

From the funds in Specific Appropriation 2165, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for programs that will raise the demand for, and awareness of, Florida citrus products.

From the funds in Specific Appropriation 2165, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for citrus juice dispensed at the Florida Welcome Centers.

2166	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		5,193
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND . . . . .	5,250,000	
	FROM TRUST FUNDS . . . . .		30,678,949
	TOTAL POSITIONS . . . . .	12.00	
	TOTAL ALL FUNDS . . . . .		35,928,949
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	6,500,000	
	FROM TRUST FUNDS . . . . .		41,769,214
	TOTAL POSITIONS . . . . .	54.00	
	TOTAL ALL FUNDS . . . . .		48,269,214
	TOTAL APPROVED SALARY RATE . . . . .	3,950,039	

## ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2167 through 2258, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2167 through 2258, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

## SECTION 6 - GENERAL GOVERNMENT

## PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

## EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,817,365		
2167	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND . . . . .		372,417	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,983,353
2168	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			113,627
2169	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		33,009	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			471,984
2170	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			17,177
2171	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		74,146	
2172	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			233,778
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND . . . . .			160,000
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND . . . . .			8,000
	FROM TOURISM PROMOTIONAL TRUST			
	FUND . . . . .			32,000

Funds provided in Specific Appropriation 2172 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.

Funds provided in Specific Appropriation 2172 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2173	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			23,122
2174	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		3,793	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,615
2175	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,102
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM GENERAL REVENUE FUND . . . . .		483,365	
	FROM TRUST FUNDS . . . . .			4,056,758
	TOTAL POSITIONS . . . . .	39.00		
	TOTAL ALL FUNDS . . . . .			4,540,123

## FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,425,544		
2176	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,412,727
	FROM REVOLVING TRUST FUND . . . . .			933,475

## SECTION 6 - GENERAL GOVERNMENT

2177	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		49,136
	FROM REVOLVING TRUST FUND . . . . .		50,000
2178	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,789	
	FROM ADMINISTRATIVE TRUST FUND . . .		621,768
	FROM REVOLVING TRUST FUND . . . . .		1,418,634
2179	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		52,822
2180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		710,198
	FROM REVOLVING TRUST FUND . . . . .		1,036,300
2181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		26,877
	FROM REVOLVING TRUST FUND . . . . .		5,169
2182	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		25,439
	FROM REVOLVING TRUST FUND . . . . .		4,692
2183	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . .		92,615
2184	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND . . . . .		315,000
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	3,789	
	FROM TRUST FUNDS . . . . .		11,754,852
	TOTAL POSITIONS . . . . .	98.00	
	TOTAL ALL FUNDS . . . . .		11,758,641
INFORMATION SYSTEMS AND SUPPORT SERVICES			
	APPROVED SALARY RATE	5,652,975	
2185	SALARIES AND BENEFITS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,724,516
2186	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		130,512
2187	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,143,405
2188	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		202,661
2189	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		593,190
2190	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		50,314
2191	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		27,977



SECTION 6 - GENERAL GOVERNMENT

2192	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . . .		43,654
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .		9,916,229
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		9,916,229

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2193 through 2221, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	25,177,567	
2193	SALARIES AND BENEFITS	POSITIONS	655.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		35,052,548
	FROM WELFARE TRANSITION TRUST FUND .		1,284,523
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		788,786
2194	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		9,630,057
	FROM WELFARE TRANSITION TRUST FUND .		65,313

From the funds in Specific Appropriation 2194, \$200,000 from recurring general revenue funds is provided for the Florida Unique Abilities Partner Program and is contingent on the Florida House of Representatives PCB EAC 15-01 or similar legislation becoming law.

2195	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,143,128
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		60,387
2196	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		175,530
2196A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		1,500,000

The nonrecurring funds provided in Specific Appropriation 2196A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

## SECTION 6 - GENERAL GOVERNMENT

Florida Goodwill Association.....	750,000
Goodwill Industries of South Florida.....	250,000
Big Brothers Big Sisters School to Work Program.....	500,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2196A.

2197 SPECIAL CATEGORIES  
NON CUSTODIAL PARENT PROGRAM  
FROM WELFARE TRANSITION TRUST FUND . 1,416,000

Funds provided in Specific Appropriation 2197 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000. CareerSource Pinellas shall administer the funds.

2198 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 13,518,979  
FROM WELFARE TRANSITION TRUST FUND . 575,000  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 3,381,000

From the recurring funds provided in Specific Appropriation 2198 from the Special Employment Security Administration Trust Fund, \$2,100,000 shall be placed in reserve and may be released pursuant to chapter 216, Florida Statutes, after January 1, 2016, if Florida is required to administer a mandatory Supplemental Nutritional Assistance Employment and Training program for Able Bodied Adults without Dependents.

2199 SPECIAL CATEGORIES  
GRANTS AND AIDS - REGIONAL WORKFORCE  
BOARDS  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 229,344,538  
FROM WELFARE TRANSITION TRUST FUND . 54,014,907

Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 2199, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts and souvenirs.

Funds in Specific Appropriation 2199 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2196 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2199 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless

## SECTION 6 - GENERAL GOVERNMENT

the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2200	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND . . . . .			2,000,000
2201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .			1,138,273 2,096
2202	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .			244,103 5,792
2203	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			386,015 200,801 7,292
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		200,000	357,176,354
	TOTAL POSITIONS . . . . .	655.50		
	TOTAL ALL FUNDS . . . . .			357,376,354
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	21,518,654		
2204	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	580.00		33,874,489
2205	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			8,147,299 5,000,000
<p>From the funds in Specific Appropriation 2205, \$5,000,000 of nonrecurring funds from the Special Employment Security Administration Trust Fund is provided for the operations of the reemployment assistance program and system. The department shall submit an operational work plan by August 1, 2015, detailing all maintenance and enhancement projects for the reemployment assistance system planned for Fiscal Year 2015-16 to include each project's schedule, scope, and spending plan. The department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that shall include a description of the progress made to date for each project, actual costs incurred, program staffing levels, and current system issues being managed.</p>				
2206	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			16,469,539
2207	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			304,795
2208	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			48,891,311

SECTION 6 - GENERAL GOVERNMENT

2209	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			275,553
2210	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			244,717
2211	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			993,137
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS . . . . .			114,200,840
	TOTAL POSITIONS . . . . .	580.00		
	TOTAL ALL FUNDS . . . . .			114,200,840

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	611,301		
2212	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	6.00	698,062
2213	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			9,191,404
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,052,366
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			544,221
2214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			1,251
2215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			2,141
2215A	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			100,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			12,000,000

The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2215A are provided to CareerSource Florida to market and promote the Quick Response Training Program.

2217	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS . . . . .			26,589,445
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			26,589,445

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE	2,640,283
----------------------	-----------

## SECTION 6 - GENERAL GOVERNMENT

2218	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			3,509,417
2219	SPECIAL CATEGORIES			
	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	- OPERATIONS			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			765,371
2220	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			17,420
2221	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			15,367
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	FROM TRUST FUNDS . . . . .			4,307,575
	TOTAL POSITIONS . . . . .	43.00		
	TOTAL ALL FUNDS . . . . .			4,307,575

## PROGRAM: COMMUNITY DEVELOPMENT

## HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 4,265,041

2222	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND . . . . .		2,230,750	
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND . . . . .			608,809
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND . . . . .			1,320,967
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,476,215
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND . . . . .			30,618
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			275,651
	FROM TOURISM PROMOTIONAL TRUST			
	FUND . . . . .			121,812
2223	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	20,345		
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND . . . . .			31,306
	FROM FEDERAL GRANTS TRUST FUND . . . . .			193,297
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			16,888
2224	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	143,165		
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND . . . . .			62,717
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND . . . . .			399,364
	FROM FEDERAL GRANTS TRUST FUND . . . . .			442,159
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND . . . . .			3,135
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			68,620
	FROM TOURISM PROMOTIONAL TRUST			
	FUND . . . . .			12,544
2225	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,328		

## SECTION 6 - GENERAL GOVERNMENT

	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .	1,656
	FROM FEDERAL GRANTS TRUST FUND . . . . .	8,550
2226	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	21,876,498
2227	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .	36,500,000
2228	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,225,000
2229	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,000,000
2230	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .	78,100,000
2231	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . . . .	2,000,000
2232	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . . . .	16,000,000
2233	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 15,000 FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . . 722,322 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,801,000 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 128,080	
2233A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND . . . . . 6,825,000 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 3,697,900	

The nonrecurring funds provided in Specific Appropriation 2233A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

St. Johns Ferry.....	60,000
Bonifay Memorial Field.....	498,900
Fort Walton Beach Homeless Center.....	300,000
Building Homes for Heroes.....	2,000,000
Riverside Fine Arts Project Listen.....	5,000
North Lauderdale Security Cameras.....	10,000
St. Marks River Boardwalk.....	724,000
Northwest Florida Fairgrounds.....	100,000

From the nonrecurring general revenue funds provided in Specific Appropriation 2233A, \$1,000,000 is allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami

## SECTION 6 - GENERAL GOVERNMENT

Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area.

From the nonrecurring general revenue funds provided in Specific Appropriation 2233A, \$5,825,000 shall be allocated as follows:

Rebuilding Together Miami-Dade Safe and Healthy Homes.....	250,000
Youth Soccer Academy and Training Grounds - Northeast Florida.....	200,000
Field of Dreams - West Melbourne.....	1,000,000
I/DD Housing Coordination Initiative - The Arc of Florida...	125,000
Historic Cocoa Village Playhouse Parking Structure.....	2,250,000
Brevard County Veterans Memorial Center Expansion.....	1,500,000
Metropolitan Ministries - Pasco Transitional Housing.....	500,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2233A.

2234	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	5,049
	FROM FLORIDA SMALL CITIES	
	COMMUNITY DEVELOPMENT BLOCK GRANT	
	PROGRAM FUND . . . . .	9,751
	FROM FEDERAL GRANTS TRUST FUND . . . . .	11,484
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . . .	9
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	10,212
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	269
2235	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	21,313
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	3,897
	FROM FLORIDA SMALL CITIES	
	COMMUNITY DEVELOPMENT BLOCK GRANT	
	PROGRAM FUND . . . . .	6,490
	FROM FEDERAL GRANTS TRUST FUND . . . . .	8,880
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . . .	15
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	962
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	58
2236	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	360,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND . . . . .	810,000
2237	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING	
	ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,600,000

Funds in Specific Appropriation 2237 must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statute, and may be used for the department's Competitive Florida Partnership pilot initiative.

From the funds in Specific Appropriation 2237, \$1,100,000 of the nonrecurring funds shall be placed in reserve, and may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of an implementation plan for use of the funds in Fiscal Year 2015-16 and submission of a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee detailing the results of the Competitive Florida Partnership pilot initiative.

SECTION 6 - GENERAL GOVERNMENT

2238	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	1,486	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		1,616
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		11,485
2239	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		1,600,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	9,258,387	
	FROM TRUST FUNDS . . . . .		173,565,285
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		182,823,672

FLORIDA HOUSING FINANCE CORPORATION

2240	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . .		37,450,000
2241	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		84,070,000

From the funds in Specific Appropriation 2241, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS . . . . .		121,520,000
	TOTAL ALL FUNDS . . . . .		121,520,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

	APPROVED SALARY RATE	1,534,985	
2242	SALARIES AND BENEFITS POSITIONS 24.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		1,662,852
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		83,792
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		333,102
2243	OTHER PERSONAL SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		137,680
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		6,884
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		27,536
2244	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		344,174



SECTION 6 - GENERAL GOVERNMENT

	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	17,208
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	68,834
2245	OPERATING CAPITAL OUTLAY FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	19,477
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	4,869
2247	SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,500,000
2248	SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,000,000
2249	SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	600,000

The recurring funds provided in Specific Appropriation 2249 from the Florida International Trade and Promotion Trust Fund are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center.....	400,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee.....	200,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2249.

2249A	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .	1,000,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	5,250,000

The nonrecurring funds in Specific Appropriation 2249A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

National Flight Academy.....	1,500,000
Florida Atlantic University Tech Runway.....	3,000,000
Bethune-Cookman University Center for Entrepreneurship.....	750,000

From the nonrecurring general revenue funds in Specific Appropriation 2249A, \$1,000,000 shall be allocated for the eMerge Americas Conference in Miami.

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2249A.

2250	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	677,026
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	32,901
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	131,605

From the funds in Specific Appropriation 2250, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness.

SECTION 6 - GENERAL GOVERNMENT

The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2250A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,300,000
	FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . .	3,000,000

From the recurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

From the nonrecurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games, \$400,000 is allocated for the Florida Veterans Games, and \$1,000,000 is allocated for grant awards through the Major Grant, and Small Market Grant programs.

2251	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	8,400,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	6,600,000

From the International Trade and Promotion Trust Fund in Specific Appropriation 2251, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.

2252	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,000,000

Funds in Specific Appropriation 2252 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2252.

2253	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	3,666
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	183
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	733

2254	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VISIT FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	50,250,000
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	23,750,000

2255	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	10,771
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	17
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	2,676

SECTION 6 - GENERAL GOVERNMENT

2256 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPACE FLORIDA  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . 12,500,000

From the funds in Specific Appropriation 2256, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2256, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2016, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

2256A SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPACE FLORIDA -  
 AEROSPACE INDUSTRY FINANCING, BUSINESS  
 DEVELOPMENT AND INFRASTRUCTURE NEEDS  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . 7,000,000

From the funds in Specific Appropriation 2256A, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.

From the funds in Specific Appropriation 2256A, \$2,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are provided for Cecil Field Spaceport Infrastructure.

2257 DATA PROCESSING SERVICES  
 STATE DATA CENTER - AGENCY FOR STATE  
 TECHNOLOGY (AST)  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . 13,453  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 3,366

2258 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . 1,600,000

TOTAL: STRATEGIC BUSINESS DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000  
 FROM TRUST FUNDS . . . . . 129,332,805  
 TOTAL POSITIONS . . . . . 24.00  
 TOTAL ALL FUNDS . . . . . 130,332,805

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	10,945,541	
FROM TRUST FUNDS . . . . .		952,420,143
TOTAL POSITIONS . . . . .	1,625.50	
TOTAL ALL FUNDS . . . . .		963,365,684
TOTAL APPROVED SALARY RATE . . . . .	69,643,715	

## FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,570,803	
2259 SALARIES AND BENEFITS POSITIONS	134.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,321,155
2260 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		107,899
2261 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2262 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		10,000
2263 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		790,217
2264 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2265 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2266 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		67,306
2267 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		60,000
2268 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		144,268
2269 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		49,765
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		12,315,201
TOTAL POSITIONS . . . . .	134.00	
TOTAL ALL FUNDS . . . . .		12,315,201

## LEGAL SERVICES

APPROVED SALARY RATE	4,742,197	
2270 SALARIES AND BENEFITS POSITIONS	92.00	
FROM ADMINISTRATIVE TRUST FUND . . .		6,557,418
2271 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		279,388
2272 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		714,736

## SECTION 6 - GENERAL GOVERNMENT

2273	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,639
2274	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		459,570
2275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		18,214
2277	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		17,361
2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		27,674
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .		8,331,306
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		8,331,306

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,876,332	
2279	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	133.00	9,947,264
2280	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2281	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		3,177,752
2282	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		844,120
2283	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		7,202,454
2284	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		58,701
2286	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2287	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		8,275
2288	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		44,890

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS . . . . .			21,569,266
TOTAL POSITIONS . . . . .	133.00		
TOTAL ALL FUNDS . . . . .			21,569,266

CONSUMER ADVOCATE

APPROVED SALARY RATE	484,372		
2290 SALARIES AND BENEFITS	POSITIONS	5.00	
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			562,438
2291 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			61,100
2292 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			68,357
2293 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			4,000
2294 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			20,471
2295 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			694
2296 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			1,888
2297 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			1,777
TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS . . . . .			720,725
TOTAL POSITIONS . . . . .	5.00		
TOTAL ALL FUNDS . . . . .			720,725

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,853,506		
2298 SALARIES AND BENEFITS	POSITIONS	97.00	
FROM GENERAL REVENUE FUND . . . . .		6,225,805	
FROM ADMINISTRATIVE TRUST FUND . . . . .			495,746
2299 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		5,000	
2300 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		1,208,993	
FROM ADMINISTRATIVE TRUST FUND . . . . .			168,513
2301 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		104,880	
2302 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		2,968,816	
FROM ADMINISTRATIVE TRUST FUND . . . . .			431,500

SECTION 6 - GENERAL GOVERNMENT

2303	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	85,914	25,000
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,424	
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	30,418	2,875
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	10,631,250	1,123,634
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		11,754,884

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	990,924	
2306	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	22.00	1,552,072
2307	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,500
2308	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		245,113
2309	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,783
2310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		80,205
2311	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		9,489
2312	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		4,616
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		7,125
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS . . . . .		1,901,903
	TOTAL POSITIONS . . . . .	22.00	
	TOTAL ALL FUNDS . . . . .		1,901,903

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,190,188

## SECTION 6 - GENERAL GOVERNMENT

2314	SALARIES AND BENEFITS	POSITIONS	25.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,744,760
2315	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			17,500
2316	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			248,346
2317	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,222,785
2318	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,500
2319	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			8,662
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT			
	FROM TRUST FUNDS . . . . .			3,243,553
	TOTAL POSITIONS . . . . .	25.50		
	TOTAL ALL FUNDS . . . . .			3,243,553

## SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE		480,900	
2320	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			730,482
2321	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			20,100
2322	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			107,328
2323	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,252
2324	SPECIAL CATEGORIES			
	DEFERRED COMPENSATION ADMINISTRATIVE			
	SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			950,000
2325	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			2,405
2326	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			3,529



## SECTION 6 - GENERAL GOVERNMENT

TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS . . . . .		1,815,096
TOTAL POSITIONS . . . . .	13.00	
TOTAL ALL FUNDS . . . . .		1,815,096

## PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

## STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	10,899,956	
2327 SALARIES AND BENEFITS	POSITIONS	202.00
FROM GENERAL REVENUE FUND . . . . .		10,727,129
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,226,793
FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,862,937

From the funds provided in Specific Appropriations 2327, 2329, and 2336, the Department of Financial Services shall audit all court related expenditures of the clerks of court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, Speaker of the House of Representatives and the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis, with the first report due July 30, 2015, for the period April 1, 2015 through June 30, 2015.

2328 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	22,994	
FROM ADMINISTRATIVE TRUST FUND . . . . .		47,420
2329 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	998,672	
FROM ADMINISTRATIVE TRUST FUND . . . . .		116,201
2330 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	27,000	
2331 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	855,949	
FROM ADMINISTRATIVE TRUST FUND . . . . .		80,000

From the funds in Specific Appropriation 2331, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2331A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM INSURANCE REGULATORY TRUST FUND . . . . .		7,858,429

The funds in Specific Appropriation 2331A are provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). Of these funds, \$7,358,429 shall be placed in reserve and the department shall use \$500,000 to complete all tasks associated with developing the project management plan. The project management plan must be approved by the Chief Financial Officer and must document the processes that will be utilized to execute and control the project. The project management plan shall include, but not be limited to, the following: (a) a multi-tiered governance structure that will be used to provide direction and decision making during the project; (b) an approach for the involvement of project stakeholders; (c) an integration approach to ensure coordination of all project activities; (d) an approach to manage the project scope and manage project changes that occur; (e) an approach to manage the project schedule that includes time tracking with schedule control to accomplish timely project completion; (f) an approach to obtain the human resources with desired skills necessary to ensure the success of the project; (g) a project spending plan that includes cost estimates, monitoring and controls; (h) a quality approach that will

## SECTION 6 - GENERAL GOVERNMENT

ensure the project meets the expected results; (i) a communication approach to ensure transparency of project activities and dissemination of information for project success; (j) an approach to identify, track and mitigate project risks; and (k) a procurement approach that identifies the products to be purchased, solicitation approach, and contracting administration.

Contingent upon submission of the approved project management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$4,665,258 of the funds being held in reserve for the development and validation of all functional requirements for the replacement of FLAIR and CMS. The functional requirements of the current and future state process maps and metrics that have been reviewed by all agencies and approved through the governance structure. This documentation shall include, but not be limited to, any potential conflicts with current law, rule, or policy.

Contingent upon submission of the validated and approved functional requirements and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$766,657 of the funds being held in reserve for the development of the data management plan for the replacement of FLAIR and CMS. The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR and CMS systems. Additionally, this plan will identify the data conversion requirements. Contingent upon submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of the balance of the funds being held in reserve to complete the work associated with the Software and System Integrator procurement for the replacement of FLAIR and CMS. The solicitation must address all the validated and approved functional requirements and the final solicitation document must be approved through the governance structure.

The Department of Financial Services shall provide written, quarterly project status reports with the first report due on September 15, 2015, on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall not release the Software and System Integrator procurement document prior to the completion of the project management plan, all functional requirements, and the data management plan.

2332	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	3,100	
2333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	13,468	18,092
2334	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,200	
2335	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	5,122	17,055
2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	54,284	3,018 8,699

## SECTION 6 - GENERAL GOVERNMENT

2337 SPECIAL CATEGORIES  
 TRANSFER TO THE PRISON INDUSTRY  
 ENHANCEMENT (PIE) PROGRAM  
 FROM PRISON INDUSTRIES TRUST FUND . . . . . 1,250,000

Funds in Specific Appropriation 2337 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2338 SPECIAL CATEGORIES  
 FLORIDA CLERKS OF COURT OPERATIONS  
 CORPORATION  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,800,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY  
 ACCOUNTING  
 FROM GENERAL REVENUE FUND . . . . . 12,708,918  
 FROM TRUST FUNDS . . . . . 16,288,644  
  
 TOTAL POSITIONS . . . . . 202.00  
 TOTAL ALL FUNDS . . . . . 28,997,562

## RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE . . . . . 2,600,300

2339 SALARIES AND BENEFITS . . . . . 64.00  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 3,452,788

2340 OTHER PERSONAL SERVICES  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 194,197

2341 EXPENSES  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 823,421

2342 OPERATING CAPITAL OUTLAY  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 7,500

2343 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 226,794

2344 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 11,108

2345 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 11,524

2346 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 20,117

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY  
 FROM TRUST FUNDS . . . . . 4,747,449  
  
 TOTAL POSITIONS . . . . . 64.00  
 TOTAL ALL FUNDS . . . . . 4,747,449

## PROGRAM: FIRE MARSHAL

## COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE . . . . . 2,756,919

2347 SALARIES AND BENEFITS . . . . . 67.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,650,044

SECTION 6 - GENERAL GOVERNMENT

2348	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			15,339
2349	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			585,170
2350	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,144
2351	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			123,305
2353	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,700
2354	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,242
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,781
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			4,470,925
	TOTAL POSITIONS . . . . .	67.00		
	TOTAL ALL FUNDS . . . . .			4,470,925
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,423,729		
2357	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	123.00	8,941,746
2358	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			70,942
2359	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,816,584
2360	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			82,409
2361	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			175,374

SECTION 6 - GENERAL GOVERNMENT

2362	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			350,000
2363	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			133,900
2364	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			103,124
2365	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			24,081
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			38,601
TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .				11,744,761
	TOTAL POSITIONS . . . . .	123.00		
	TOTAL ALL FUNDS . . . . .			11,744,761
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,120,094		
2368	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	28.00	1,583,544
2369	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			200,000
2370	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			512,895
2371	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			23,294
2372	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			280,008
2374	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			17,900

SECTION 6 - GENERAL GOVERNMENT

2375	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,500
2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,519
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,841
2378	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			250,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .			2,927,701
	TOTAL POSITIONS . . . . .	28.00		
	TOTAL ALL FUNDS . . . . .			2,927,701
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,007,608		
2379	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		19.00	1,441,384
2380	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,102
2381	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			259,754
2382	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			106,000
2382A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND . . . . .		965,000	

The funds provided in Specific Appropriation 2382A are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: provide firefighters access to cancer screenings and to enable prevention and earlier detection of the disease; and to identify exposures that account for increased cancer risk and develop new technology and methods to test and measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Chief Financial Officer and the Governor by June 15, 2016.

2383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			189,189
------	--	--	--	---------

SECTION 6 - GENERAL GOVERNMENT

2384	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,300
2385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			278,564
2386	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,500
2387	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,685
2388	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			5,836
2389	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			135,000
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		965,000	
	FROM TRUST FUNDS . . . . .			2,453,314
	TOTAL POSITIONS . . . . .	19.00		
	TOTAL ALL FUNDS . . . . .			3,418,314
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
	APPROVED SALARY RATE	4,352,090		
2390	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . . . . .	113.00		6,324,544
2391	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			42,098
2392	EXPENSES STATE RISK MANAGEMENT TRUST FUND . . . . .			5,145,450
2393	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . . . . .			5,405
2394	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			4,171,632
2395	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . . . . .			5,077,284
2396	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			17,476,020
2397	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			12,275,117

SECTION 6 - GENERAL GOVERNMENT

2398	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . .		10,865,000
2399	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . . .		554,000
2400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .		83,453
2401	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . .		18,031
2402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .		34,524
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .		62,072,558
	TOTAL POSITIONS . . . . .	113.00	
	TOTAL ALL FUNDS . . . . .		62,072,558

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	439,001	
2403	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	7.00	585,921
2404	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		34,771
2405	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		119,364
2406	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		26,120
2407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		232,517
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		694
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,383
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .		1,001,770
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		1,001,770

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 4,919,909





## SECTION 6 - GENERAL GOVERNMENT

2421	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		45,000
2422	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	2,078,900	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		492,200
2423	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,700
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		208,325
2424	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,559,239

Funds in Specific Appropriation 2424 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2425	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		265,315
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		164,800
2426	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		150,253
2427	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		413,566
2428	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		202,496
2429	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		47,247
2430	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		61,000
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		1,045
TOTAL:	INSURANCE FRAUD		
	FROM TRUST FUNDS . . . . .		19,796,551
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		19,796,551

## CONSUMER ASSISTANCE

APPROVED SALARY RATE	4,921,646
----------------------	-----------

SECTION 6 - GENERAL GOVERNMENT

2431	SALARIES AND BENEFITS	POSITIONS	116.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			6,520,072
2432	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			175,402
2433	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			921,535
2434	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,200
2434A	SPECIAL CATEGORIES			
	TRANSFER TO FLORIDA CATASTROPHIC STORM			
	RISK MANAGEMENT CENTER AT FLORIDA STATE			
	UNIVERSITY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,500,000
2435	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			645,374
2436	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE			
	ADMINISTRATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			308,007
2437	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,500
2438	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			33,231
2439	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			9,224
2440	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			37,837
TOTAL:	CONSUMER ASSISTANCE			
	FROM TRUST FUNDS . . . . .			10,154,382
	TOTAL POSITIONS . . . . .	116.00		
	TOTAL ALL FUNDS . . . . .			10,154,382

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,060,127		
2441	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM REGULATORY TRUST FUND . . . . .			1,479,490
2442	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			65,000
2443	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			274,010
2444	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			9,500

## SECTION 6 - GENERAL GOVERNMENT

2445	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .			14,100
2446	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			99,549
2447	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			8,700
2448	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			7,641
2449	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			4,162
2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			11,573
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .			1,973,725
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			1,973,725
PUBLIC ASSISTANCE FRAUD				
	APPROVED SALARY RATE		4,341,528	
2451	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	67.00		1,491,773 2,811,564
2452	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			288,460
2453	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .			565,444
2454	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .			20,000
2455	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			194,418
2456	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .			20,000
2457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .			14,356
2458	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .			14,900
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .			39,805
2460	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			1,000

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC ASSISTANCE FRAUD		
FROM TRUST FUNDS . . . . .		5,461,720
TOTAL POSITIONS . . . . .	67.00	
TOTAL ALL FUNDS . . . . .		5,461,720

## PROGRAM: WORKERS' COMPENSATION

## WORKERS' COMPENSATION

APPROVED SALARY RATE	12,134,819	
2461 SALARIES AND BENEFITS POSITIONS	301.00	
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		16,550,143
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		948,695
2462 OTHER PERSONAL SERVICES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		383,775
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		17,550
2463 EXPENSES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		3,341,569
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		126,870
2464 OPERATING CAPITAL OUTLAY		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		100,021
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		16,851
2465 SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
REVENUE		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		188,000
2466 SPECIAL CATEGORIES		
TRANSFER TO DISTRICT COURTS OF APPEAL -		
WORKERS' COMPENSATION APPEALS		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		1,868,772
Funds in Specific Appropriation 2466 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		
2467 SPECIAL CATEGORIES		
TRANSFER TO THE UNIVERSITY OF SOUTH		
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		250,000
2468 SPECIAL CATEGORIES		
TRANSFER TO JUSTICE ADMINISTRATIVE		
COMMISSION FOR PROSECUTION OF WORKERS'		
COMPENSATION FRAUD		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		604,104

The funds in Specific Appropriation 2468 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

## SECTION 6 - GENERAL GOVERNMENT

2469	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			2,376,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			86,360
2470	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			44,800
2471	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			990,000
2472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			152,444
2473	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			2,280
2474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			99,839
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			6,288
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .			28,217,470
	TOTAL POSITIONS . . . . .	301.00		
	TOTAL ALL FUNDS . . . . .			28,217,470
PROGRAM: FINANCIAL SERVICES COMMISSION				
OFFICE OF INSURANCE REGULATION				
COMPLIANCE AND ENFORCEMENT - INSURANCE				
	APPROVED SALARY RATE	12,618,234		
2475	SALARIES AND BENEFITS POSITIONS	253.00		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			16,905,805
2476	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			265,169
2477	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,430,573
2478	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			35,000
2479	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			632,639

Funds in Specific Appropriation 2479 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public

SECTION 6 - GENERAL GOVERNMENT

Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2479A SPECIAL CATEGORIES  
 TRANSFER TO FLORIDA INTERNATIONAL  
 UNIVERSITY - ENHANCEMENTS TO THE FLORIDA  
 PUBLIC HURRICANE LOSS MODEL  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,700,000

Funds in Specific Appropriation 2479A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at The Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

2480 SPECIAL CATEGORIES  
 FINANCIAL EXAMINATION CONTRACTS - PROPERTY  
 AND CASUALTY EXAMINATIONS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 4,276,763

2481 SPECIAL CATEGORIES  
 FINANCIAL EXAMINATION CONTRACTS - LIFE AND  
 HEALTH EXAMINATIONS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 650,000

2482 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,338,016

2483 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 181,293

2484 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 18,989

2485 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 85,876

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE  
 FROM TRUST FUNDS . . . . . 28,520,123

TOTAL POSITIONS . . . . . 253.00  
 TOTAL ALL FUNDS . . . . . 28,520,123

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,171,451

2486 SALARIES AND BENEFITS POSITIONS 38.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 2,915,201

SECTION 6 - GENERAL GOVERNMENT

2487	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			118,543
2488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			92,710
2489	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,414
2490	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,621
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,146,489
	TOTAL POSITIONS . . . . .	38.00		
	TOTAL ALL FUNDS . . . . .			3,146,489
OFFICE OF FINANCIAL REGULATION				
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	APPROVED SALARY RATE	6,787,197		
2491	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	POSITIONS	113.00	8,711,152
2492	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			879,098
2493	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			1,738,752
2494	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			7,130
2495	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			367,012
2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			37,408
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			28,872
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			37,829



## SECTION 6 - GENERAL GOVERNMENT

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS . . . . .		11,807,253
	TOTAL POSITIONS . . . . .	113.00	
	TOTAL ALL FUNDS . . . . .		11,807,253
FINANCIAL INVESTIGATIONS			
	APPROVED SALARY RATE	2,160,935	
2499	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	39.00	2,692,812
2500	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		5,321
2501	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		498,957 51,758
2502	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		10,600
2503	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		36,354
2504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		20,288
2505	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		15,809
2506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		20,098
TOTAL: FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS . . . . .		3,351,997
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		3,351,997
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,261,240	
2507	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	15.00	1,791,475
2508	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		250,000
2509	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		418,948
2510	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		61,048
2511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		15,533
2512	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		10,004

## SECTION 6 - GENERAL GOVERNMENT

2513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			13,928
2514	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			1,367,365
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,928,301
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			3,928,301

## FINANCE REGULATION

	APPROVED SALARY RATE	5,238,778		
2515	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	98.00	6,701,824
2516	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			207,098
2517	EXPENSES FROM REGULATORY TRUST FUND . . . . .			982,189
2518	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			5,631
2519	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .			2,930,000
2520	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .			151,000
2521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			111,565
2522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			35,505
2523	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			34,995
2524	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			37,476
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS . . . . .			11,197,283
	TOTAL POSITIONS . . . . .	98.00		
	TOTAL ALL FUNDS . . . . .			11,197,283

## SECURITIES REGULATION

	APPROVED SALARY RATE	4,850,251		
2525	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	95.00	6,549,213
2526	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND . . . . .			32,538
	FROM REGULATORY TRUST FUND . . . . .			4,466

## SECTION 6 - GENERAL GOVERNMENT

2527	EXPENSES		
	FROM ANTI-FRAUD TRUST FUND . . . . .		62,885
	FROM REGULATORY TRUST FUND . . . . .		675,623
2528	OPERATING CAPITAL OUTLAY		
	FROM ANTI-FRAUD TRUST FUND . . . . .		24,528
	FROM REGULATORY TRUST FUND . . . . .		4,566
2529	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND . . . . .		80,049
	FROM REGULATORY TRUST FUND . . . . .		349,500
2530	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		28,212
2531	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND . . . . .		27,253
2532	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		30,075
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS . . . . .		7,868,908
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		7,868,908
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	24,305,168	
	FROM TRUST FUNDS . . . . .		301,969,452
	TOTAL POSITIONS . . . . .	2,615.50	
	TOTAL ALL FUNDS . . . . .		326,274,620
	TOTAL APPROVED SALARY RATE . . . . .	128,474,356	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2533	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM GENERAL REVENUE FUND . . . . .		9,114,735
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		226,451
2533A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		15,169
2534	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .		2,164,033
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		488,033
2535	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND . . . . .		116,858
2536	SPECIAL CATEGORIES		
	CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND . . . . .		29,244
2537	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		51,196
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		8,843

## SECTION 6 - GENERAL GOVERNMENT

2538	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	150,000	
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	34,959	6,304
2540	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	584,363	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,260,557	729,631
	TOTAL POSITIONS . . . . .	124.00	
	TOTAL ALL FUNDS . . . . .		12,990,188
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2541	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	48.00	4,543,057
2542	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,231,236
2543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		23,241
2544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		13,012
2545	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		310
2546	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		21,150
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS . . . . .		5,832,006
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		5,832,006
EXECUTIVE PLANNING AND BUDGETING			
2547	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	104.00	9,059,261
2548	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .	762,371	

SECTION 6 - GENERAL GOVERNMENT

2549	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	2,672	
2550	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	50,355	
2551	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	29,880	3,463
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,904,539	3,463
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		9,908,002
PROGRAM: EMERGENCY MANAGEMENT			
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE			
	APPROVED SALARY RATE	7,009,857	
2552	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	157.00	2,119,680 2,653,554 3,209,546 591,405 737,752 546,540
2553	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		524,062 1,159,971 1,429,137 251,502 29,975
2554	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		447,431 1,000,792 1,186,996 524,375 188,256 555,775
2555	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND . . . . .		5,926,144
2556	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		15,400 27,525 80,415 17,100 4,650

## SECTION 6 - GENERAL GOVERNMENT

2557	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	32,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .	32,500
2558	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	49,500
2559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	181,614
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	367,552
	FROM FEDERAL GRANTS TRUST FUND . . . . .	5,861,601
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	279,893
	FROM OPERATING TRUST FUND . . . . .	133,382
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	72,170
2560	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	7,309,061
2561	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	247,393
2562	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	1,699,796
2563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .	9,512
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	16,547
	FROM FEDERAL GRANTS TRUST FUND . . . . .	21,406
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,170
	FROM OPERATING TRUST FUND . . . . .	2,957
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	17,906
2564	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . . . .	5,431,676
2565	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	300,000
2566	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . . . .	421,219
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,971

## SECTION 6 - GENERAL GOVERNMENT

2567	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,672,350
	FROM U.S. CONTRIBUTIONS TRUST FUND .	188,718,668
2568	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,144,173
	FROM U.S. CONTRIBUTIONS TRUST FUND .	3,515,219
2569	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	650,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	37,800,000
2570	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	661,234
	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,117,766
2571	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	945,042
2572	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,219,086
2573	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2574	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,884,280

Grants and Donation Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes:

Salaries and Benefits (SA #2552).....	57,918
Other Personal Services (SA #2553).....	214,717
Expenses (SA #2554).....	188,430
Operating Capital Outlay (SA #2556).....	7,500
Contracted Services (SA #2559).....	138,447
Risk Management Insurance (SA #2563).....	548
Transfer to DMS - Human Resources Services (SA # 2576).....	296
State Data Center - Agency for State Technology (SA #2580)..	1,440
Grants and Aids - Hurricane Loss Mitigation (SA #2574).....	6,384,280
Indirect Costs .....	6,424

These funds shall be utilized for Hurricane Loss Mitigation Programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(2)(b), Florida Statutes.

2575	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	7,078,374
2576	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	10,122

SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	17,770
	FROM FEDERAL GRANTS TRUST FUND . . . . .	22,249
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,889
	FROM OPERATING TRUST FUND . . . . .	3,337
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	12,556
2577	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND . . . . .	966,597
2578	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . . . .	814,764
2580	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . . . .	65,082
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	96,686
	FROM FEDERAL GRANTS TRUST FUND . . . . .	141,289
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	49,311
	FROM OPERATING TRUST FUND . . . . .	19,039
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	91,182
2581	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND . . . . .	900,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,000,000

The nonrecurring general revenue funds provided in Specific Appropriation 2581 are provided to the City of Cocoa for the construction of an emergency operations center. The City of Cocoa will provide an equivalent amount of matching funds.

TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . .	900,000	
	FROM TRUST FUNDS . . . . .		340,300,259
	TOTAL POSITIONS . . . . .	157.00	
	TOTAL ALL FUNDS . . . . .		341,200,259
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND . . . . .	23,065,096	
	FROM TRUST FUNDS . . . . .		346,865,359
	TOTAL POSITIONS . . . . .	433.00	
	TOTAL ALL FUNDS . . . . .		369,930,455
	TOTAL APPROVED SALARY RATE . . . . .	7,009,857	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,786,261	
2582	SALARIES AND BENEFITS POSITIONS	252.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		15,232,213
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		152,614
2583	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		98,748



SECTION 6 - GENERAL GOVERNMENT

2584	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	947,013	
	FROM LAW ENFORCEMENT TRUST FUND . . . . .	7,516	
2585	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	125,478	
2586	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	181,690	
2587	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	1,306,893	
2588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	190,799	
2589	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	84,169	
2590	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	90,724	
2591	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	86,757	
2592	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS -		
	ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	3,581,500	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .	22,086,114	
	TOTAL POSITIONS . . . . .	252.00	
	TOTAL ALL FUNDS . . . . .	22,086,114	
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	107,010,084	
2593	SALARIES AND BENEFITS	POSITIONS	2,193.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	152,355,056	
	FROM LAW ENFORCEMENT TRUST FUND . . . . .	417,383	
2594	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	7,637,467	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	143,000	
	FROM LAW ENFORCEMENT TRUST FUND . . . . .	69,000	
2595	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	7,544,268	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	152,370	
	FROM LAW ENFORCEMENT TRUST FUND . . . . .	65,475	

## SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	185,923
2596	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	3,112,125 372,000 252,572
2597	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,000,000
2598	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	4,018,112 52,000
2599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .	2,862,855 258,609 50,000
2600	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	17,057,786
2601	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	138,238
2602	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,925,000 537,129
	From the funds in Specific Appropriation 2602, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.	
2603	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . .	325,995
2604	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,863,528
2605	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,420,560
2606	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2607	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,219,213

SECTION 6 - GENERAL GOVERNMENT

2608	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			105,960
2609	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,522,706
2610	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			737,636
2611	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			555,200
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .			229,283,161
	TOTAL POSITIONS . . . . .	2,193.00		
	TOTAL ALL FUNDS . . . . .			229,283,161
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,812,998		
2612	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	24.00		2,507,699
2613	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			257,585
2614	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,000
2615	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			19,838
2616	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,135
2617	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,790
2618	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			75,114
2619	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			20,315
2620	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,150

## SECTION 6 - GENERAL GOVERNMENT

2621	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,173
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,911,799
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			2,911,799
MOTOR CARRIER COMPLIANCE				
	APPROVED SALARY RATE	13,712,891		
2622	SALARIES AND BENEFITS                      POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	294.00		20,789,295
2623	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			212,311
2624	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,463,531
2625	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,729,513
2626	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,508,511
2627	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,140,514
2628	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,154,397
2629	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,175,173
2630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			920,145
2631	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			218,240
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			23,020
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			96,380

## SECTION 6 - GENERAL GOVERNMENT

2634	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,125,425
TOTAL:	MOTOR CARRIER COMPLIANCE FROM TRUST FUNDS . . . . .			35,556,455
	TOTAL POSITIONS . . . . .	294.00		
	TOTAL ALL FUNDS . . . . .			35,556,455
PROGRAM: MOTORIST SERVICES				
MOTORIST SERVICES				
	APPROVED SALARY RATE	48,858,082		
2635	SALARIES AND BENEFITS	POSITIONS	1,488.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			66,753,664
	FROM FEDERAL GRANTS TRUST FUND . . . . .			186,359
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			3,120,235
2636	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			820,874
	FROM FEDERAL GRANTS TRUST FUND . . . . .			422,666
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			11,438
2637	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			11,034,498
	FROM FEDERAL GRANTS TRUST FUND . . . . .			390,335
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			330,509
2638	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			234,866
	FROM FEDERAL GRANTS TRUST FUND . . . . .			538,230
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			5,001
2638A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			350,000
2639	SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY DATA IMPROVEMENT GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .			470,325
2640	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,830,259
	FROM FEDERAL GRANTS TRUST FUND . . . . .			369,401
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			3,040
2641	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . . . .			270,000
2642	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			913,905
2643	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			6,299,454

## SECTION 6 - GENERAL GOVERNMENT

2644	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			11,088,304
2645	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			9,695,197
2646	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			1,595,933 67,056
2647	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			159,804
2648	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			238,586
2649	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			104,488 11,000
2650	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,132,656
2651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			558,902
2652	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			110,000
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS . . . . .			120,116,985
	TOTAL POSITIONS . . . . .	1,488.00		
	TOTAL ALL FUNDS . . . . .			120,116,985
PROGRAM: KIRKMAN DATA CENTER				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	8,454,115		
2653	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS	163.00	11,148,013
2654	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			262,740
2655	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			4,145,765 213,265

SECTION 6 - GENERAL GOVERNMENT

	FROM LAW ENFORCEMENT TRUST FUND . . . . .	3,752
2656	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	331,931
2657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,090,649
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	17,333

From the funds in Specific Appropriation 2657, \$923,399 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$692,549 shall be placed in reserve. The department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, no earlier than October 1, 2015. The budget amendment(s) shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed.

2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	42,323
2659	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,805,196
2660	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,719,329
2661	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,107
2662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	59,817
2663	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,924,204
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .	29,767,424
	TOTAL POSITIONS . . . . .	163.00
	TOTAL ALL FUNDS . . . . .	29,767,424
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS . . . . .	439,721,938
	TOTAL POSITIONS . . . . .	4,414.00
	TOTAL ALL FUNDS . . . . .	439,721,938
	TOTAL APPROVED SALARY RATE . . . . .	190,634,431

LEGISLATIVE BRANCH

SENATE

2665	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .	52,110,715
------	---	------------

## SECTION 6 - GENERAL GOVERNMENT

## HOUSE OF REPRESENTATIVES

2666	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .	59,093,836	
------	--	------------	--

## LEGISLATIVE SUPPORT SERVICES

2667	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	24,271,645	991,219 150,486
2668	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	24,374,842	975,038 145,820
2669	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	452,977	2,498 280
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	49,099,464	2,265,341
	TOTAL ALL FUNDS . . . . .		51,364,805

## OFFICE OF PUBLIC COUNSEL

2670	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,429,327	
2671	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,249	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,431,576	
	TOTAL ALL FUNDS . . . . .		2,431,576

## ETHICS, COMMISSION ON

2672	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .		218,694
2673	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	2,467,184	
2674	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	42,751	
2675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	4,605	278



## SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON		
FROM GENERAL REVENUE FUND . . . . .	2,514,540	
FROM TRUST FUNDS . . . . .		218,972
TOTAL ALL FUNDS . . . . .		2,733,512

## AUDITOR GENERAL

2676 LUMP SUM		
AUDITOR GENERAL		
FROM GENERAL REVENUE FUND . . . . .	35,955,979	
2677 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	96,973	
TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND . . . . .	36,052,952	
TOTAL ALL FUNDS . . . . .		36,052,952

TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND . . . . .	201,303,083	
FROM TRUST FUNDS . . . . .		2,484,313
TOTAL ALL FUNDS . . . . .		203,787,396

## LOTTERY, DEPARTMENT OF THE

## PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	17,899,646	
2678 SALARIES AND BENEFITS POSITIONS	420.00	
FROM OPERATING TRUST FUND . . . . .		27,210,335
2679 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND . . . . .		200,000
2680 EXPENSES		
FROM OPERATING TRUST FUND . . . . .		5,144,299
2681 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND . . . . .		761,593

From the funds provided in Specific Appropriation 2681, the Department of the Lottery shall report the net amount of ticket revenue generated due to the implementation of the mobile sales tool. The report shall also include the actual efficiencies generated through the tool's implementation. The report shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tool, and quarterly thereafter.

2682 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND . . . . .		340,000
2683 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND . . . . .		3,450,636
2684 SPECIAL CATEGORIES		
INSTANT TICKET PURCHASE		
FROM OPERATING TRUST FUND . . . . .		51,129,166

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2684, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2685 SPECIAL CATEGORIES		
ADVERTISING AGENCY FEES		
FROM OPERATING TRUST FUND . . . . .		2,756,945

## SECTION 6 - GENERAL GOVERNMENT

2686	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND . . . . .	38,793,508
	From the funds provided in Specific Appropriation 2686, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.	
2687	SPECIAL CATEGORIES TERMINAL GAMES FEES FROM OPERATING TRUST FUND . . . . .	28,137,900
	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2687 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.	
	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2687 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	
2688	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND . . . . .	5,010,600
	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2688 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.	
2689	SPECIAL CATEGORIES LOTTERY FULL SERVICE VENDING MACHINES FROM OPERATING TRUST FUND . . . . .	2,940,000
	From the funds provided in Specific Appropriation 2689, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2015, for the ticket sales activity for the period April 1, 2015, through June 30, 2015, and quarterly thereafter.	
2690	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND . . . . .	2,325,000
2691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	630,404
2692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .	14,060

SECTION 6 - GENERAL GOVERNMENT

2693	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		120,000
2694	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		375,000
2695	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		144,913
2696	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .		26,284
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .		169,510,643
	TOTAL POSITIONS . . . . .	420.00	
	TOTAL ALL FUNDS . . . . .		169,510,643
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .		169,510,643
	TOTAL POSITIONS . . . . .	420.00	
	TOTAL ALL FUNDS . . . . .		169,510,643
	TOTAL APPROVED SALARY RATE . . . . .	17,899,646	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,061,599	
2697	SALARIES AND BENEFITS POSITIONS	80.00	
	FROM GENERAL REVENUE FUND . . . . .	160,960	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,880,177
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		1,220
2698	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		81,933
2699	EXPENSES FROM GENERAL REVENUE FUND . . . . .	41,497	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		699,775
2700	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		9,688
2701	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		82,829
2702	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	81,800	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		212,600
	FROM OPERATING TRUST FUND . . . . .		50,000
2703	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		108,004
2704	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		20,446

## SECTION 6 - GENERAL GOVERNMENT

2705	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			891,000
2706	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			14,427
2707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			32,397
2708	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	20,384		
	FROM ADMINISTRATIVE TRUST FUND . . .			191,455
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			1,935
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	304,641		
	FROM TRUST FUNDS . . . . .			9,277,886
	TOTAL POSITIONS . . . . .	80.00		
	TOTAL ALL FUNDS . . . . .			9,582,527
STATE EMPLOYEE LEASING				
	APPROVED SALARY RATE	62,359		
2709	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	1.00		166,644
2710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			822
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . .			167,466
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			167,466
PROGRAM: FACILITIES PROGRAM				
FACILITIES MANAGEMENT				
	APPROVED SALARY RATE	8,809,718		
2711	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND . . . . .	231.75		12,607,246
2712	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . .			267,000
2713	EXPENSES FROM GENERAL REVENUE FUND . . . . .	255,292		
	FROM SUPERVISION TRUST FUND . . . . .			4,611,003

From the funds in Specific Appropriation 2713, \$255,292 in nonrecurring general revenue funds is provided to the Department of Management Services to settle all claims relating to the unamortized tenant improvements to leased space in the Oakland Building, owned by Protective Life Insurance Company, that was vacated by the Southwood Shared Resource Center on November 15, 2013. These funds constitute payment for unamortized tenant improvements for this space between the dates of November 16, 2013 and February 29, 2016. Prior to the release of such funds by the department, Protective Life Insurance Company shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of November 16, 2013 and February 29, 2016.

## SECTION 6 - GENERAL GOVERNMENT

2714	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . .	73,727
2716	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . .	6,562,302
2717	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND . . . .	10,368,220
2718	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . .	1,148,387
2719	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . .	1,432,013
2720	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND . . . .	557,185

Funds in Specific Appropriation 2720 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees and the Executive Office of the Governor's Office of Policy and Budget, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2721	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . .	304,540
2722	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . .	15,311,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2722 in the event utility costs exceed the amount appropriated.

2723	SPECIAL CATEGORIES SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES FROM SUPERVISION TRUST FUND . . . .	250,000
2724	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . .	1,657,550
2725	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND . . . .	97,570
2726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . .	77,055

SECTION 6 - GENERAL GOVERNMENT

2727	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . . .		50,000
2728	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM SUPERVISION TRUST FUND . . . . .		275,030
2729	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND . . . . .	2,767,288	

Funds in Specific Appropriations 2729 through 2731 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2015. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2730	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	971,300	
2731	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	17,446,959	8,191,465
2732	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .		38,255,689
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,440,839	102,097,111
	TOTAL POSITIONS . . . . .	231.75	
	TOTAL ALL FUNDS . . . . .		123,537,950

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2733 through 2738 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2015-2016 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	540,435	
2733	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	10.00	756,403
2734	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		116,418
2735	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		46,341

SECTION 6 - GENERAL GOVERNMENT

2736	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			1,613
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			3,441
2738	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			5,222
TOTAL: BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .				929,438
	TOTAL POSITIONS . . . . .	10.00		
	TOTAL ALL FUNDS . . . . .			929,438

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	148,876		
2739	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	POSITIONS	5.00	250,051
2740	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			83,231
2741	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			6,379
2742	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			835
2743	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,564
2744	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,260
TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .				343,320
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			343,320

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	339,995		
2745	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	6.00	497,376
2746	EXPENSES FROM OPERATING TRUST FUND . . . . .			59,063

## SECTION 6 - GENERAL GOVERNMENT

2747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			99,332
2748	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			862
2749	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			1,247
2750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			2,817
2751	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			695,000
2752	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .			21,640
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .				1,377,337
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			1,377,337

## PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,945,928		
2753	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	49.00	4,035,724
2754	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			10,000
2755	EXPENSES FROM OPERATING TRUST FUND . . . . .			399,182
2756	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			15,859
2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			141,267
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			10,570
2759	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			30,000
2760	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .			10,922,309

From the funds in Specific Appropriation 2760, the Department of Management Services shall prepare a report on a quarterly basis on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, estimated spending in future quarters and the estimated return on investment for the MyFloridaMarketPlace System. The quarterly report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the first report on October 31, 2015, for the



## SECTION 6 - GENERAL GOVERNMENT

period of July 1, 2015, through September 30, 2015, and for each quarter thereafter.

2761	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .			60,000
2762	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			4,000
2763	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			16,217
2764	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . .			500,000
2765	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .			121,391
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . .			16,266,519
	TOTAL POSITIONS . . . . .	49.00		
	TOTAL ALL FUNDS . . . . .			16,266,519

## OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	214,984		
2766	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	6.00	335,576
2767	EXPENSES FROM OPERATING TRUST FUND . . . . .			55,996
2768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			11,573
2769	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			1,860
2770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,359
2771	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .			9,606
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . .			417,970
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			417,970

## PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	702,221		
2772	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	14.00	1,002,879
2772A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .			15,200

SECTION 6 - GENERAL GOVERNMENT

2773	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	76,814	
2774	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,890	
2775	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,056	
2776	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,944	
2777	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,169	
2778	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND . . . . .	113,489	
2779	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,267	
2780	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR		
	REIMBURSEMENT		
	FROM OPERATING TRUST FUND . . . . .		1,500,000
2781	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,026	
	FROM OPERATING TRUST FUND . . . . .		421
2782	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	6,132	
TOTAL:	PRIVATE PRISON MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	1,262,866	
	FROM TRUST FUNDS . . . . .		1,500,421
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		2,763,287

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447	
2783	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM PRETAX BENEFITS TRUST FUND . .		382,089
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .		21,584
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		1,377,404
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .		28,255
2784	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,803
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		140,772
2785	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		48,832
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .		1,984
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		294,096

## SECTION 6 - GENERAL GOVERNMENT

	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	2,875
2786	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	10,000 10,000
2787	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	46,759
2788	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	400,000
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2788 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.</p>		
2789	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	348,505 1,099,157
<p>From the funds provided in Specific Appropriation 2789, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.</p>		
2790	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	51,100,000
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2790 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.</p>		
2791	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,406,020
2792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	770 201 2,378
2793	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	50,000
2794	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	1,508,000
2796	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,435

SECTION 6 - GENERAL GOVERNMENT

2797	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM PRETAX BENEFITS TRUST FUND . . .			4,058
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			11,584
2798	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
	FROM PRETAX BENEFITS TRUST FUND . . .			2,435
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			7,582
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION				
	FROM TRUST FUNDS . . . . .			61,324,578
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			61,324,578
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE		7,819,411	
2799	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM GENERAL REVENUE FUND . . . . .		804,303	
	FROM OPERATING TRUST FUND . . . . .			10,049,361
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			204,242
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			800,571
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			129,729
From the funds provided in Specific Appropriation 2799, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.				
Funds provided in Specific Appropriations 2799 through 2809 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.				
2800	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			6,029
2801	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			2,425,066
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			104,089
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			17,817
2802	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			100,000
2803	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM OPERATING TRUST FUND . . . . .			26,719
2804	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	191,100		
	FROM OPERATING TRUST FUND . . . . .			4,376,581
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			1,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			191,355
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			40,000

SECTION 6 - GENERAL GOVERNMENT

2805	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .		122,571
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		50,505
2807	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		159,872
2808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		23,571 2,000
2809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	344	55,775 1,327 4,168 1,106
2810	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .		264,669
2811	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	867,878	
2812	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	17,156,955	
2813	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	384,841	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	19,405,421	19,186,134
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		38,591,555
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,051,318	
2815	SALARIES AND BENEFITS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	POSITIONS 15.00	1,365,543
Funds provided in Specific Appropriations 2815 through 2831 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$343.77	
	OPS	\$119.90	
	Justice Administrative Commission	\$261.10	
	State Court System	\$225.73	
	County Health Department	\$261.10	
2816	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		5,000

SECTION 6 - GENERAL GOVERNMENT

2817	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		114,646
2818	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		22,576
2819	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		34,118
2820	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		100,000
2821	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		1,691
2822	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		7,266
2823	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		15,827
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	FROM TRUST FUNDS . . . . .		1,666,667
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		1,666,667

PROGRAM: PEOPLE FIRST

	APPROVED SALARY RATE	969,085	
2824	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		1,341,928
2825	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		104,832
2826	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		9,938,375

From the funds in Specific Appropriation 2826, \$9,915,800 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement for the administration of the personnel information system and enterprise-wide suite of human resources services should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system and service centers to a new service provider. The department may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.

2827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		2,083

SECTION 6 - GENERAL GOVERNMENT

2828	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			1,860
2829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			6,412
2830	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			36,092,972
2831	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			7,961
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS . . . . .			47,496,423
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			47,496,423
PROGRAM: TECHNOLOGY PROGRAM				
TELECOMMUNICATIONS SERVICES				
	APPROVED SALARY RATE	3,924,949		
2832	SALARIES AND BENEFITS POSITIONS	71.00		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			5,069,008
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			374,034
2833	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			374,047
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			84,290
2834	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			736,778
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			514,632
2835	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			60,289,120
2836	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			10,000,000
2837	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			38,146,673
2838	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			27,100,000

## SECTION 6 - GENERAL GOVERNMENT

2839	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		206,358
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		3,600
2840	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2840, in the event that payments for telecommunications services exceed the amount appropriated.

2841	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		2,337,422
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		250,827

From the funds in Specific Appropriation 2841, \$349,440 is provided for staff augmentation services to transition to a new contract for the SUNCOM Network. These funds shall be placed in reserve. The department may submit budget amendments for the release of these funds in accordance with Chapter 216, Florida Statutes.

2842	SPECIAL CATEGORIES		
	FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		7,451,217

2843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		16,028

2844	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		92,159

2845	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		1,989
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		1,149

2846	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		24,479

2847	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		650,117
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		3,260

TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM TRUST FUNDS . . . . .		261,762,608
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		261,762,608

## WIRELESS SERVICES

APPROVED SALARY RATE	745,132
----------------------	---------



## SECTION 6 - GENERAL GOVERNMENT

2848	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			922,207
2849	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			91,015
2850	EXPENSES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			264,146
2851	OPERATING CAPITAL OUTLAY			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			22,000
2852	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			3,410,304

From the funds in Specific Appropriation 2852, \$810,304 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire the necessary staff augmentation support and subject matter experts to assist the department in developing a proposed competitive solicitation document and providing other services as determined necessary by the department for procuring a land mobile radio support system that includes a Project 25 Phase II delivery methodology. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of Chapter 2014-51, Laws of Florida: (1) developing and conducting needs assessment interviews; (2) reviewing and summarizing interview data for key findings; (3) completing research to include assessing the existing state assets and the usability of such assets in a land mobile radio support system that includes a Project 25 Phase II delivery methodology; (4) defining minimum performance levels and metrics; (5) defining network design criteria to include design criteria for potentially implementing a shared Project 25 Phase II compliant system through partnerships with local governments in Florida; and (6) developing a preliminary coverage analysis. The department shall provide periodic updates, as necessary, on the progress of developing a proposed competitive solicitation to the chairs of the Senate Committee on Appropriations, the House of Representatives Appropriations Committee, and the Executive Director of the Governor's Office of Policy and Budget. The department may not release a competitive solicitation for procuring a land mobile radio support system that includes a Project 25 Phase II delivery methodology prior to June 30, 2016.

2853	SPECIAL CATEGORIES			
	FLORIDA INTEROPERABILITY NETWORK			
	FROM GENERAL REVENUE FUND . . . . .		1,595,000	

The funds in Specific Appropriation 2853 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2854	SPECIAL CATEGORIES			
	MUTUAL AID BUILD-OUT			
	FROM GENERAL REVENUE FUND . . . . .		1,950,000	

The funds in Specific Appropriation 2854 are provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.

2855	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			1,611

2856	SPECIAL CATEGORIES			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	CONTRACT PAYMENT			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			18,220,000

SECTION 6 - GENERAL GOVERNMENT

2857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			1,394
2858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			4,445
2859	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			2,099
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,545,000		22,939,221
	TOTAL POSITIONS . . . . .	11.00		
	TOTAL ALL FUNDS . . . . .			26,484,221

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,746,697		
2860	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	24.00 1,377,427		1,265,024
2861	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	149,277		53,628
2862	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	57,094		345,814
2863	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	37,399		5,721
2864	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35,070		32,500
2865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	5,247		7,951
2866	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	34,314		
2867	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	5,642		5,377

## SECTION 6 - GENERAL GOVERNMENT

2868	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			2,223
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		1,701,470	1,718,238
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .		24.00	3,419,708
PROGRAM: COMMISSION ON HUMAN RELATIONS				
HUMAN RELATIONS				
	APPROVED SALARY RATE		2,242,944	
2869	SALARIES AND BENEFITS      POSITIONS	51.50		
	FROM GENERAL REVENUE FUND . . . . .		2,204,492	
	FROM OPERATING TRUST FUND . . . . .			991,126
2870	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		62,440	
	FROM OPERATING TRUST FUND . . . . .			41,040
2871	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		125,243	
	FROM OPERATING TRUST FUND . . . . .			282,536
2872	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		11,736	
	FROM OPERATING TRUST FUND . . . . .			5,000
2873	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		453,558	
2874	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		53,506	
	FROM OPERATING TRUST FUND . . . . .			16,000
2875	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		44,882	
	FROM OPERATING TRUST FUND . . . . .			102,020
2876	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM OPERATING TRUST FUND . . . . .			75,427
2877	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			49,163
2878	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		17,278	
	FROM OPERATING TRUST FUND . . . . .			5,987
2879	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .		40,702	10,148

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: HUMAN RELATIONS			
FROM GENERAL REVENUE FUND . . . . .	3,013,837		
FROM TRUST FUNDS . . . . .			1,578,447
TOTAL POSITIONS . . . . .	51.50		
TOTAL ALL FUNDS . . . . .			4,592,284

## ADMINISTRATIVE HEARINGS

## PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,431,427		
2880	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM OPERATING TRUST FUND . . . . .			6,987,793
2881	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			18,082
2882	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			1,025,647
2883	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			65,000
2884	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			185,495
2885	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			44,451
2886	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			1,000
2887	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			31,500
2888	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			21,204
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS . . . . .			8,380,172
	TOTAL POSITIONS . . . . .	64.00		
	TOTAL ALL FUNDS . . . . .			8,380,172

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,556,592		
2889	SALARIES AND BENEFITS	POSITIONS	176.00	
	FROM OPERATING TRUST FUND . . . . .			13,456,962
2890	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			17,836
2891	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			2,695,842
2892	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			25,916
2893	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			1,023,324
2894	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			77,915

SECTION 6 - GENERAL GOVERNMENT

2895	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,279
2896	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			83,000
2897	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			61,775
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .				17,443,849
	TOTAL POSITIONS . . . . .	176.00		
	TOTAL ALL FUNDS . . . . .			17,443,849

PROGRAM: AGENCY FOR STATE TECHNOLOGY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,003,774		
2898	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	23.00	2,727,642
2899	EXPENSES FROM GENERAL REVENUE FUND . . . . .			252,894
2900	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .			10,000
2901	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			317,627
2902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .			3,000
2903	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .			115,000
2904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .			8,594
2905	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .			11,798
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .				3,446,555
	TOTAL POSITIONS . . . . .	23.00		
	TOTAL ALL FUNDS . . . . .			3,446,555

DATA CENTER ADMINISTRATION

	APPROVED SALARY RATE	3,184,952		
2906	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . . . .	POSITIONS	52.00	4,472,240
2907	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			195,594
2908	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .			840,722

## SECTION 6 - GENERAL GOVERNMENT

2909	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			27,000
2910	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			25,287
2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .			527,981
2912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .			7,705
2913	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .			10,574
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			17,876
TOTAL:	DATA CENTER ADMINISTRATION FROM TRUST FUNDS . . . . .			6,124,979
	TOTAL POSITIONS . . . . .	52.00		
	TOTAL ALL FUNDS . . . . .			6,124,979
STATE DATA CENTER				
	APPROVED SALARY RATE	9,002,428		
2915	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . .	POSITIONS	164.00	12,184,345
2916	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .			434,221
2917	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			1,116,873
2918	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			405,334
2919	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			11,786,780
2920	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .			8,585,869
2920A	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND . . . . .		750,000	
	FROM WORKING CAPITAL TRUST FUND . . .			6,000,000

From the funds in Specific Appropriation 2920A, \$6,000,000 of recurring funds from the Working Capital Trust Fund is provided for the Agency for State Technology to provide cloud computing services and \$750,000 of nonrecurring general revenue funds is provided for the Agency for State Technology to contract with a third party consulting firm to complete: (1) an assessment of the legacy applications currently hosted at the State Data Center to identify those applications that, with limited to no modifications, could be moved to an external service provider's infrastructure as a service cloud solution; and (2) an implementation plan as described below. The assessment shall take into consideration the data and results of the study referenced in proviso associated with Specific Appropriation 1953A of Chapter 2013-40, Laws of Florida, and at a minimum include: (1) a business impact analysis that defines the applications to include their technical and business requirements and associated data criticality and assesses any potential risk associated with moving the application to the cloud; (2) a cost benefit analysis verifying that the external service provider's infrastructure as a

## SECTION 6 - GENERAL GOVERNMENT

service cloud solution reduces data center costs while maintaining the same or improved levels of service; and (3) identification of the applicable federal and state security and privacy requirements that must be met. The third party consulting firm shall also provide a detailed implementation plan that describes: (1) how to migrate the cloud-ready applications to an external infrastructure as a service cloud provider that complies with all applicable federal and state security and privacy requirements; and (2) a recommended approach for addressing the legacy applications that are not currently cloud-ready. The Agency for State Technology must submit the results of the legacy applications assessment and implementation plan to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 15, 2015. Based upon the results of the assessment, the Agency for State Technology may put forth budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to realign any part of the \$6,000,000 of recurring funds from the Working Capital Trust Fund between appropriation categories in the State Data Center budget entity.

2921	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .	88,740
2922	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .	2,626,733
2923	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .	4,142,054
2924	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .	2,873,671
<p>The funds in Specific Appropriation 2924 are provided for the State Data Center established pursuant to s. 282.201, Florida Statutes, to provide disaster recovery services to the Executive Office of the Governor, the Department of Management Services, the Agency for Health Care Administration, the Department of Highway Safety and Motor Vehicles, the Department of State, the Department of Transportation, and the Department of Environmental Protection.</p>		
2925	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .	57,647
2926	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .	52,000
2927	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .	5,465,735
TOTAL:	STATE DATA CENTER FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	750,000 55,820,002
	TOTAL POSITIONS . . . . .	164.00
	TOTAL ALL FUNDS . . . . .	56,570,002
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	54,870,629 637,818,786
	TOTAL POSITIONS . . . . .	1,285.25
	TOTAL ALL FUNDS . . . . .	692,689,415
	TOTAL APPROVED SALARY RATE . . . . .	67,779,271

## SECTION 6 - GENERAL GOVERNMENT

## MILITARY AFFAIRS, DEPARTMENT OF

## PROGRAM: READINESS AND RESPONSE

## DRUG INTERDICTION AND PREVENTION

2928	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	75,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .	305,000	
2929	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .	200,000	
2930	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	6,600,000	
2931	SPECIAL CATEGORIES		
	GRANTS AND AIDS TO COMMUNITY SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .	100,000	
2932	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .	10,000	
2933	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .	10,000	
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM TRUST FUNDS . . . . .	7,300,000	
	TOTAL ALL FUNDS . . . . .	7,300,000	

## MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,113,925	
2934	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND . . . . .	4,654,453	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .	1,196,097	
2935	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .	18,172	
2936	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,890,563	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .	95,005	
2937	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	137,810	
2938	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	40,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .	63,678	
2939	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,586,900	
2940	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	333,500	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .	25,000	



## SECTION 6 - GENERAL GOVERNMENT

2941	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		205,000
2942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		589,361
2943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	30,744	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		8,377
2944	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	1,700,000	
2945	FIXED CAPITAL OUTLAY DESIGN/BUILD - FLAGLER ARMORY FROM GENERAL REVENUE FUND . . . . .	2,857,000	
2946	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	9,143,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . .	29,544,970	
	FROM TRUST FUNDS . . . . .		2,200,690
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		31,745,660

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,882,498	
2947	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM GENERAL REVENUE FUND . . . . .	2,635,436	
2948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	54,533	
2949	EXPENSES FROM GENERAL REVENUE FUND . . . . .	698,015	
2950	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	108,126	
2951	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	25,000	
2952	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	48,437	
2953	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,000	
2954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	30,200	
2955	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	

SECTION 6 - GENERAL GOVERNMENT

2956	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
2957	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	148,338	
2958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	8,904	127
2959	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	18,810	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,812,799	127
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		3,812,926

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	10,721,663	
2960	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	324.00 447,468	14,688,443
2961	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		87,000
2962	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	221,540	12,298,596
2963	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		773,410
2964	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . . .		450,000
2965	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		235,000
2966	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,443,150	5,028,115

From the nonrecurring general revenue funds in Specific Appropriation 2966, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.

2967	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . . . .		920,000
2968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000
2969	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .		110,178

SECTION 6 - GENERAL GOVERNMENT

2970	FIXED CAPITAL OUTLAY FEDERAL GRANTS TRUST FUND - MINOR CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . . .			3,500,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	3,112,158		38,120,742
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	324.00		41,232,900
	TOTAL ALL FUNDS . . . . .			
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	36,469,927		47,621,559
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	458.00		84,091,486
	TOTAL ALL FUNDS . . . . .			
	TOTAL APPROVED SALARY RATE . . . . .	16,718,086		

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,492,802		
2971	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	18.00	2,109,169
2972	EXPENSES FROM REGULATORY TRUST FUND . . . . .			341,722
2973	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			6,859
2974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			3,814
2975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			5,619
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS . . . . .			2,467,183
	TOTAL POSITIONS . . . . .	18.00		2,467,183
	TOTAL ALL FUNDS . . . . .			

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,166,074		
2976	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	59.00	4,252,219
2977	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			97,258
2978	EXPENSES FROM REGULATORY TRUST FUND . . . . .			1,076,576
2979	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			266,200
2980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			263,067
2981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			12,922

SECTION 6 - GENERAL GOVERNMENT

2982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			24,598
2983	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM REGULATORY TRUST FUND . . . . .			6,489
2984	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND . . . . .			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			6,045,028
	TOTAL POSITIONS . . . . .	59.00		
	TOTAL ALL FUNDS . . . . .			6,045,028

LEGAL SERVICES

	APPROVED SALARY RATE	1,805,205		
2985	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM GENERAL REVENUE FUND . . . . .		71,983	
	FROM REGULATORY TRUST FUND . . . . .			2,298,553
2986	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			17,000
2987	EXPENSES FROM GENERAL REVENUE FUND . . . . .		5,984	
	FROM REGULATORY TRUST FUND . . . . .			348,768
2988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			37,955
2989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			6,356
2990	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		344	
	FROM REGULATORY TRUST FUND . . . . .			10,273
TOTAL:	LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . .		78,311	
	FROM TRUST FUNDS . . . . .			2,718,905
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			2,797,216

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,468,997		
2991	SALARIES AND BENEFITS	POSITIONS	147.00	
	FROM GENERAL REVENUE FUND . . . . .		113,935	
	FROM REGULATORY TRUST FUND . . . . .			9,758,160
2992	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			86,330
2993	EXPENSES FROM GENERAL REVENUE FUND . . . . .		20,260	
	FROM REGULATORY TRUST FUND . . . . .			1,287,095

SECTION 6 - GENERAL GOVERNMENT

2994	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		181,968
2995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		32,406
2996	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	688	46,383
	FROM REGULATORY TRUST FUND . . . . .		
TOTAL:	UTILITY REGULATION FROM GENERAL REVENUE FUND . . . . .	134,883	11,392,342
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	147.00	11,527,225
	TOTAL ALL FUNDS . . . . .		

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,533,842	
2997	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	30.00	2,047,722
2998	EXPENSES FROM REGULATORY TRUST FUND . . . . .		375,375
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		12,955
3000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		6,567
3001	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		10,265
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS . . . . .		2,452,884
	TOTAL POSITIONS . . . . .	30.00	2,452,884
	TOTAL ALL FUNDS . . . . .		
TOTAL:	PUBLIC SERVICE COMMISSION FROM GENERAL REVENUE FUND . . . . .	213,194	25,076,342
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	284.00	25,289,536
	TOTAL ALL FUNDS . . . . .		
	TOTAL APPROVED SALARY RATE . . . . .	15,466,920	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,715,960	
3002	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	263.00	5,936,567
	FROM FEDERAL GRANTS TRUST FUND . . . . .	10,253,048	2,341,929
	FROM OPERATING TRUST FUND . . . . .		
3003	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		73,740

## SECTION 6 - GENERAL GOVERNMENT

3004	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	355,008	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		461,726
	FROM OPERATING TRUST FUND . . . . .		1,324,170
3005	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	6,929	
	FROM OPERATING TRUST FUND . . . . .		17,985
3006	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	861,573	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,672,464
	FROM OPERATING TRUST FUND . . . . .		7,625
3007	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	318,346	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		281,028
	FROM OPERATING TRUST FUND . . . . .		1,153,170
3008	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,096	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,451
	FROM OPERATING TRUST FUND . . . . .		59,632
3009	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .		350,000
3010	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,864	
3011	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,395,366	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		153,052
	FROM OPERATING TRUST FUND . . . . .		226,494
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,237,230	
	FROM TRUST FUNDS . . . . .		14,066,033
	TOTAL POSITIONS . . . . .	263.00	
	TOTAL ALL FUNDS . . . . .		27,303,263
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	7,786,251	
3012	SALARIES AND BENEFITS	POSITIONS	169.00
	FROM GENERAL REVENUE FUND . . . . .		10,630,644
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		208,185
3013	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
3014	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	885,509	
3015	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	1,119,220	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		876,266

From the funds in Specific Appropriation 3015, \$1,119,220 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

## SECTION 6 - GENERAL GOVERNMENT

3016	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	16,012	
3017	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		485,000
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	258,311	
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	143,418	
3020	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	22,000	
3021	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND . . . . .	438,172	
3022	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND . . . . .	25,921,409	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	39,455,865	1,569,451
	TOTAL POSITIONS . . . . .	169.00	
	TOTAL ALL FUNDS . . . . .		41,025,316
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	75,137,414	
3023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,287.00 34,989,475	1,479,829 70,793,355
3024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	280,411	175,833 973,486
3025	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,890,404	13,336 15,833,773

From the funds in Specific Appropriation 3025, \$756,183 in nonrecurring general revenue funds is provided to the Department of Revenue to settle all claims relating to the unamortized tenant improvements to leased space in the Arbor Shoreline Office Park in Clearwater, Florida owned by Golden Shoreline Limited Partnership that was vacated by the Department of Revenue on August 31, 2013. These funds constitute payment for unamortized tenant improvements for this space between the dates of August 31, 2013 and July 31, 2018. Prior to the release of such funds by the department, Golden Shoreline Limited Partnership shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of August 31, 2013 and July 31, 2018.

SECTION 6 - GENERAL GOVERNMENT

3026	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	189,648	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		368,140
3027	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,241,987	
3028	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .	2,080,000	
3029	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	17,382,285	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		32,782,300
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		1,107,103
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		1,004,243
	FROM FEDERAL GRANTS TRUST FUND . . . . .		65,992,919
3030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	344,870	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		669,451
3031	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,164
3032	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3033	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	49,818	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		85,429
3034	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	477,697	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		927,292

The funds provided in Specific Appropriation 3034 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	67,025,589	
	FROM TRUST FUNDS . . . . .		193,148,653
	TOTAL POSITIONS . . . . .	2,287.00	
	TOTAL ALL FUNDS . . . . .		260,174,242

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	93,022,546	
3035	SALARIES AND BENEFITS	POSITIONS	2,244.00
	FROM GENERAL REVENUE FUND . . . . .		79,898,386
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,634,638
	FROM OPERATING TRUST FUND . . . . .		29,969,175
3036	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,292	
	FROM OPERATING TRUST FUND . . . . .		72,100



## SECTION 6 - GENERAL GOVERNMENT

3037	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,743,383	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,440,366
	FROM OPERATING TRUST FUND . . . . .		13,768,593
3038	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND . . . . .		39,902,734
3039	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		20,207,042
3040	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
3041	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,556	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,701
	FROM OPERATING TRUST FUND . . . . .		803,856
3042	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,993,292	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,357,735
	FROM OPERATING TRUST FUND . . . . .		2,912,229
3043	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND . . . . .		2,500,000
3044	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,022,041	
	FROM OPERATING TRUST FUND . . . . .		979,721
3045	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	214,749	
	FROM OPERATING TRUST FUND . . . . .		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	86,942,699	
	FROM TRUST FUNDS . . . . .		137,296,099
	TOTAL POSITIONS . . . . .	2,244.00	
	TOTAL ALL FUNDS . . . . .		224,238,798

## PROGRAM: INFORMATION SERVICES PROGRAM

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,646,158	
3046	SALARIES AND BENEFITS	170.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	4,424,858	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,135,764
	FROM OPERATING TRUST FUND . . . . .		3,970,662
3047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	172,260	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		120,772
	FROM OPERATING TRUST FUND . . . . .		29,252
3048	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,073
	FROM OPERATING TRUST FUND . . . . .		2,049,004
3049	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		227,029

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND . . . . .		274,310
3050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,977,349
	FROM OPERATING TRUST FUND . . . . .		1,332,100
3051	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,404	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,826
	FROM OPERATING TRUST FUND . . . . .		29,194
3052	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		240,000
3053	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	476,441	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,949
	FROM OPERATING TRUST FUND . . . . .		1,211,191
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	33,942	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		132,322
	FROM OPERATING TRUST FUND . . . . .		1,182,176

The funds provided in Specific Appropriation 3054 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	5,796,395	
	FROM TRUST FUNDS . . . . .		15,191,073
	TOTAL POSITIONS . . . . .	170.00	
	TOTAL ALL FUNDS . . . . .		20,987,468
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	212,457,778	
	FROM TRUST FUNDS . . . . .		361,271,309
	TOTAL POSITIONS . . . . .	5,133.00	
	TOTAL ALL FUNDS . . . . .		573,729,087
	TOTAL APPROVED SALARY RATE . . . . .	197,308,329	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,031,087	
3055	SALARIES AND BENEFITS	93.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	5,434,202	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,205,981
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		86,061
3056	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,661
	FROM LAND ACQUISITION TRUST FUND . . . . .		67,733
3057	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	541,538	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,555
3058	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	

## SECTION 6 - GENERAL GOVERNMENT

3059	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	28,574	
3060	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	350,000	
3061	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	28,432	
3062	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	28,529	
3063	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	26,896	3,764
3064	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	1,409,722	
3065	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	15,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,864,143	1,382,755
	TOTAL POSITIONS . . . . .	93.00	
	TOTAL ALL FUNDS . . . . .		9,246,898

## PROGRAM: ELECTIONS

## ELECTIONS

	APPROVED SALARY RATE	2,155,709	
3066	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	56.00 1,167,456	1,928,608
3067	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	87,150	318,195
3068	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	725,950	604,437
3069	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	1,056,345	
3070	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	10,086	3,125
3071	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		525,000
3072	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND . . . . .		2,787,751
3073	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	283,502	

## SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		300,058
3074	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND . . .		800,000
3075	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	90,544	
3076	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	445,379	
3077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
3078	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000

Funds in Specific Appropriation 3078 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3079	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,162	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,639
3080	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	72,046	
	FROM FEDERAL GRANTS TRUST FUND . . .		43,444

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND . . . . .	3,976,289	
FROM TRUST FUNDS . . . . .		9,316,257
TOTAL POSITIONS . . . . .	56.00	
TOTAL ALL FUNDS . . . . .		13,292,546

## PROGRAM: HISTORICAL RESOURCES

## HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,941,003	
3081	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		343,608
	FROM LAND ACQUISITION TRUST FUND . .		2,490,300
3082	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		388,090
	FROM LAND ACQUISITION TRUST FUND . .		1,407,423
3083	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		471,690
	FROM LAND ACQUISITION TRUST FUND . .		1,137,549
3084	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
3085	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3086	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	56,132	
3087	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		39,245
	FROM LAND ACQUISITION TRUST FUND . .		461,561
3088	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,906,974
<p>From the funds in Specific Appropriation 3088, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, and \$406,974 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.</p>			
3089	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		34,550
3090	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		20,641
3091	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,941
	FROM LAND ACQUISITION TRUST FUND . .		19,054
3092	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746

SECTION 6 - GENERAL GOVERNMENT

3092A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		8,533,119

From the funds in Specific Appropriation 3092A, \$8,138,163 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Special Category Grants ranked list to fund items #1-32, as provided on the Department of State website.

The remaining nonrecurring funds in Specific Appropriation 3092A from the Land Acquisition Trust Fund shall be allocated as follows:

William Weech American Legion Post 168 - Key West.....	154,000
Bethel African Methodist Episcopal Church Restoration - Pinellas.....	240,956

The nonrecurring general revenue funds in Specific Appropriation 3092A shall be allocated as follows:

St. Augustine Historic Properties - University of Florida...	500,000
--	---------

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND . . . . .	556,132	
FROM TRUST FUNDS . . . . .		17,928,297
TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		18,484,429

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,658,029	
3093	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND . . . . .		5,094,595
3094	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,703,802
3095	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		6,715
3096	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		143,954
3097	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND . . . . .		261,369
3098	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		87,012
3099	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		5,880
3100	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		38,844
3101	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .		33,493

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
FROM GENERAL REVENUE FUND . . . . .	7,375,664		
TOTAL POSITIONS . . . . .	103.00		
TOTAL ALL FUNDS . . . . .		7,375,664	
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
APPROVED SALARY RATE	2,878,597		
3102 SALARIES AND BENEFITS	POSITIONS	70.00	
FROM GENERAL REVENUE FUND . . . . .	1,332,954		
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,460,768
FROM RECORDS MANAGEMENT TRUST FUND . . . . .			1,113,020
3103 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	73,251		
FROM FEDERAL GRANTS TRUST FUND . . . . .			234,688
FROM RECORDS MANAGEMENT TRUST FUND . . . . .			71,759
3104 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,601,831		
FROM FEDERAL GRANTS TRUST FUND . . . . .			426,392
FROM RECORDS MANAGEMENT TRUST FUND . . . . .			519,849
3105 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LIBRARY COOPERATIVES			
FROM GENERAL REVENUE FUND . . . . .	1,700,000		
3106 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LIBRARY GRANTS			
FROM GENERAL REVENUE FUND . . . . .	22,298,834		
FROM FEDERAL GRANTS TRUST FUND . . . . .			2,150,606
3107 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	24,960		
FROM FEDERAL GRANTS TRUST FUND . . . . .			40,498
FROM RECORDS MANAGEMENT TRUST FUND . . . . .			9,740
3108 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	226,633		
FROM FEDERAL GRANTS TRUST FUND . . . . .			501,966
FROM RECORDS MANAGEMENT TRUST FUND . . . . .			187,059
3109 SPECIAL CATEGORIES			
LIBRARY RESOURCES			
FROM GENERAL REVENUE FUND . . . . .	484,388		
FROM FEDERAL GRANTS TRUST FUND . . . . .			3,304,848
3110 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	20,398		
3111 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	18,101		
FROM FEDERAL GRANTS TRUST FUND . . . . .			7,308
FROM RECORDS MANAGEMENT TRUST FUND . . . . .			3,724
3112 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	16,819		
FROM FEDERAL GRANTS TRUST FUND . . . . .			8,357
FROM RECORDS MANAGEMENT TRUST FUND . . . . .			7,792
3112A FIXED CAPITAL OUTLAY			
LIBRARY CONSTRUCTION GRANTS			
FROM GENERAL REVENUE FUND . . . . .	2,000,000		

Funds in Specific Appropriation 3112A are provided for the Public Library Construction grant list in compliance with section 257.191, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	29,798,169	
FROM TRUST FUNDS . . . . .		10,048,374
TOTAL POSITIONS . . . . .	70.00	
TOTAL ALL FUNDS . . . . .		39,846,543

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE	1,251,553		
3113 SALARIES AND BENEFITS POSITIONS	35.00		
FROM GENERAL REVENUE FUND . . . . .	618,573		
FROM FEDERAL GRANTS TRUST FUND . . . . .		524,353	
FROM LAND ACQUISITION TRUST FUND . . . . .		716,837	
3114 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	14,163		
FROM LAND ACQUISITION TRUST FUND . . . . .		90,272	
3115 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	153,370		
FROM FEDERAL GRANTS TRUST FUND . . . . .		24,568	
FROM LAND ACQUISITION TRUST FUND . . . . .		676,418	
3116 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - ARTS GRANTS			
FROM FEDERAL GRANTS TRUST FUND . . . . .		232,231	
3117 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	1,100		
3117A SPECIAL CATEGORIES			
GRANTS AND AIDS - CULTURE BUILDS FLORIDA			
FROM GENERAL REVENUE FUND . . . . .	1,520,625		
3118 SPECIAL CATEGORIES			
GRANTS AND AIDS - CULTURAL AND MUSEUM			
GRANTS			
FROM GENERAL REVENUE FUND . . . . .	10,977,000		

From the funds in Specific Appropriation 3118, \$5,000,000 of recurring general revenue funds, and \$5,000,000 of nonrecurring general revenue funds are provided for the 2015-2016 General Program Support ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3118 shall be allocated as follows:

Navy SEAL Museum.....	50,000
Florida Orchestra Residency Program.....	225,000
Museum of Contemporary Arts.....	49,000
Bay of Pigs Museum.....	150,000
Audio Guide Plantation Historical Museum.....	3,000
Historic St. Augustine Education Material -	
University of Florida.....	500,000

3118A SPECIAL CATEGORIES			
GRANTS AND AIDS - FINE ARTS ENDOWMENT			
FROM GENERAL REVENUE FUND . . . . .	1,920,000		
3118B SPECIAL CATEGORIES			
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN			
HERITAGE PRESERVATION NETWORK			
FROM GENERAL REVENUE FUND . . . . .	400,000		
3119 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	90,709		
FROM FEDERAL GRANTS TRUST FUND . . . . .		18,000	



SECTION 6 - GENERAL GOVERNMENT

3119A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND . . . . .	500,000	
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	15,527	
3122	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	2,094	5,796
3123	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	11,251	1,701
3123A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	23,344,581	

From the funds in Specific Appropriation 3123A, \$18,839,581 of nonrecurring general revenue funds are provided for the 2015-2016 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3123A shall be allocated as follows:

Military Museum of South Florida.....	1,000,000
Camp Gordon Johnston WWII Museum - Franklin County.....	650,000
New Smyrna Beach Museum of East Coast Surfing.....	175,000
South Florida Museum Backyard Universe - Bradenton.....	250,000
Tampa Theatre.....	1,000,000
USS Adams Museum.....	1,000,000
Harry T. and Harriette V. Moore Cultural Center.....	225,000
Norton Museum of Art.....	155,000
Pioneer Florida Museum.....	50,000

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND . . . . .	39,568,993	
FROM TRUST FUNDS . . . . .		2,290,176
TOTAL POSITIONS . . . . .	35.00	
TOTAL ALL FUNDS . . . . .		41,859,169

TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	89,139,390	
FROM TRUST FUNDS . . . . .		40,965,859
TOTAL POSITIONS . . . . .	408.00	
TOTAL ALL FUNDS . . . . .		130,105,249
TOTAL APPROVED SALARY RATE . . . . .	16,915,978	

TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND . . . . .	655,263,051	
FROM TRUST FUNDS . . . . .		3,521,727,390
TOTAL POSITIONS . . . . .	18,749.50	
TOTAL ALL FUNDS . . . . .		4,176,990,441

SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,266,347		
3124	SALARIES AND BENEFITS POSITIONS		99.00	
	FROM GENERAL REVENUE FUND . . . . .		4,384,487	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .			3,894,494
3125	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		255,585	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .			60,090
3126	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		675,513	
3127	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		19,371	
3128	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		403,778	
3129	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
<p>Funds in Specific Appropriation 3129 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>				
3130	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		93,080	
3131	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		14,418	
3132	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		248,018	
3133	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		46,468	
3134	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		24,342	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND . . . . .		6,180,060	
	FROM TRUST FUNDS . . . . .			3,954,584
	TOTAL POSITIONS . . . . .		99.00	
	TOTAL ALL FUNDS . . . . .			10,134,644

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,075,785

## SECTION 7 - JUDICIAL BRANCH

3135	SALARIES AND BENEFITS	POSITIONS	182.50	
	FROM GENERAL REVENUE FUND	. . . . .	5,007,566	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		342,587
	FROM STATE COURTS REVENUE TRUST	FUND		5,481,644
	FROM COURT EDUCATION TRUST FUND	. . . . .		1,269,102
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,306,901
3136	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	184,241	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		225,104
	FROM STATE COURTS REVENUE TRUST	FUND		31,473
	FROM COURT EDUCATION TRUST FUND	. . . . .		105,540
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		115,003
3137	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,478,549	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		284,676
	FROM COURT EDUCATION TRUST FUND	. . . . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		504,704
	FROM GRANTS AND DONATIONS TRUST	FUND		142,355
3138	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	182,499	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		50,000
	FROM COURT EDUCATION TRUST FUND	. . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		111,376
3139	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	410,845	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		151,000
	FROM COURT EDUCATION TRUST FUND	. . . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		400,195
	FROM GRANTS AND DONATIONS TRUST	FUND		102,000
3140	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND	. . . . .	589,570	
3141	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	33,187	
3142	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	181,450	
3143	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	23,943	
	FROM COURT EDUCATION TRUST FUND	. . . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		5,500
3144	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	36,802	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		218
	FROM COURT EDUCATION TRUST FUND	. . . . .		4,075
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		4,163
3145	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	3,378,738	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		150,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		80,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	11,507,390	
FROM TRUST FUNDS . . . . .		12,895,670
TOTAL POSITIONS . . . . .	182.50	
TOTAL ALL FUNDS . . . . .		24,403,060

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3146 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
POSITIONS	10.00	

The positions authorized in Specific Appropriation 3146 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	30,469,006	
3147 SALARIES AND BENEFITS	POSITIONS	445.00	
FROM GENERAL REVENUE FUND . . . . .		26,080,138	
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,848,981
FROM STATE COURTS REVENUE TRUST FUND . . . . .			13,212,511
3148 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		140,007	
3149 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		3,101,286	
FROM ADMINISTRATIVE TRUST FUND . . . . .			94,669
3150 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		85,364	
FROM ADMINISTRATIVE TRUST FUND . . . . .			27,000
3151 SPECIAL CATEGORIES			
COMPENSATION TO RETIRED JUDGES			
FROM GENERAL REVENUE FUND . . . . .		51,790	
3152 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		595,074	
3153 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		135,233	
3154 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM STATE COURTS REVENUE TRUST FUND . . . . .			6,890
3155 SPECIAL CATEGORIES			
DISTRICT COURT OF APPEAL LAW LIBRARY			
FROM GENERAL REVENUE FUND . . . . .		162,797	
3156 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .		62,686	

SECTION 7 - JUDICIAL BRANCH

3157	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	104,101	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,194
3158	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	171,100	
3160	FIXED CAPITAL OUTLAY		
	FOURTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	6,508,689	

Funds in Specific Appropriation 3160 are provided for completing construction of the new Fourth District Court of Appeal courthouse. The courts are not authorized to spend any funds outside the scope of services detailed in the January 31, 2014 amended agency Legislative Budget Request and reflected in the legislative commitment in specific appropriation 3180A of chapter 2014-51, Laws of Florida. These funds represent full and final appropriation for the courthouse and any related structure.

3160A	FIXED CAPITAL OUTLAY		
	3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	2,700,000	

Funds in Specific Appropriation 3160A are provided for phase two of the courthouse remodeling for security and building system upgrades of the Third District Court of Appeal courthouse. The courts are not authorized to spend any funds outside the scope of services detailed in the January 31, 2014 amended agency Legislative Budget Request and reflected in the legislative commitment in specific appropriation 3183 of chapter 2014-51, Laws of Florida. These funds represent the second phase appropriation for the courthouse and any related structure.

3161	FIXED CAPITAL OUTLAY		
	HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	642,506	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND . . . . .	40,540,771	
	FROM TRUST FUNDS . . . . .		15,192,245
	TOTAL POSITIONS . . . . .	445.00	
	TOTAL ALL FUNDS . . . . .		55,733,016

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 201,190,715

3162	SALARIES AND BENEFITS	POSITIONS	2,953.00	
	FROM GENERAL REVENUE FUND . . . . .		218,392,499	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			193,061
	FROM STATE COURTS REVENUE TRUST FUND . . . . .			51,669,472
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,656,993
3163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,787,601		
	FROM STATE COURTS REVENUE TRUST FUND . . . . .			163,098
	FROM FEDERAL GRANTS TRUST FUND . . . . .			25,748
3164	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	7,124,633		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .			110,616

## SECTION 7 - JUDICIAL BRANCH

3165	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	286,883
3166	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . .	2,123,854
3167	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND . . . . .	3,838,240

From the funds in Specific Appropriation 3167, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2014. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

The Florida Network of Children's Advocacy Centers may spend up to \$25,000 of the funds in this line item for contract monitoring and oversight.

3168	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	2,219,249
3169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	9,730,640

From the funds in Specific Appropriation 3169, \$1,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted offenders in court-ordered, community-based drug treatment programs. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3169, \$600,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.

From the funds in Specific Appropriation 3169, \$250,000 in nonrecurring general revenue funds is provided to contract with the South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project. The department shall submit a report on the current status of the project to the chairs of the Senate Committee on Appropriations and the House Appropriation Committee. The report shall provide an updated status of completion on all contract performance measures and is due by December 1, 2015.

From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

3170	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND . . . . .	316,000
------	---	---------

The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS)

SECTION 7 - JUDICIAL BRANCH

technology.

3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,387,705	
3172	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	143,310	
3173	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	183,834	
3174	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . .	3,247,831	
3175	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	19,635,402	1,104,930
3176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	663,832	32,391
3177	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	271,179,415	59,960,237
	TOTAL POSITIONS . . . . .	2,953.00	
	TOTAL ALL FUNDS . . . . .		331,139,652
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	57,313,280	
3178	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	644.00 77,158,748	6,118,290
3179	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	15,000	
3180	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,108,912	
3181	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	75,000	
3182	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	204,000	
3183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	107,716	
3184	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	78,792	
3185	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	145,896	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - COUNTY COURTS  
 FROM GENERAL REVENUE FUND . . . . . 80,894,064  
 FROM TRUST FUNDS . . . . . 6,118,290  
  
 TOTAL POSITIONS . . . . . 644.00  
 TOTAL ALL FUNDS . . . . . 87,012,354

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 286,805  
  
 3186 SALARIES AND BENEFITS POSITIONS 4.00  
 FROM GENERAL REVENUE FUND . . . . . 367,849  
  
 3187 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 148,338  
  
 3188 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,638  
  
 3189 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 190,475  
  
 3190 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 694  
  
 3191 SPECIAL CATEGORIES  
 LITIGATION EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 181,294

Funds in Specific Appropriation 3191 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3192 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 1,128  
  
 TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 891,416  
  
 TOTAL POSITIONS . . . . . 4.00  
 TOTAL ALL FUNDS . . . . . 891,416

TOTAL: STATE COURT SYSTEM  
 FROM GENERAL REVENUE FUND . . . . . 411,193,116  
 FROM TRUST FUNDS . . . . . 98,121,026  
  
 TOTAL POSITIONS . . . . . 4,337.50  
 TOTAL ALL FUNDS . . . . . 509,314,142  
 TOTAL APPROVED SALARY RATE . . . . . 305,601,938

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND . . . . . 411,193,116  
 FROM TRUST FUNDS . . . . . 98,121,026  
  
 TOTAL POSITIONS . . . . . 4,337.50  
 TOTAL ALL FUNDS . . . . . 509,314,142



SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2015-2016

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2015-2016 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2015-2016 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/15
=====	
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole and Probation.....	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

Effective July 1, 2015, from the funds in Specific Appropriation 1420, \$778,842 in recurring funds from the Land Acquisition Trust Fund are provided to fund competitive pay adjustments of \$1,000 for each unit member of the Florida State Fire Service bargaining unit and employees in the following job classes: Forest Area Supervisor (7622); Forestry Operations Administrator (7634); and the Forestry Program Administrator (7636); employed by the Florida Forest Service of the Department of Agriculture and Consumer Services.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2015, through June 30, 2016, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003.

3. For the period July 1, 2015, through June 30, 2016, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization (HMO) contracts and benefit documents, and other such health benefits as approved by the Legislature.

4. For the period July 1, 2015, through June 30, 2016, the annual deductibles and out-of-pocket maximums of the HMO High Deductible Health Plan are increased to the same amounts as the PPO High Deductible Health Plan and the annual deductibles and out-of-pocket maximums for the HMO Standard Plan are increased to the same amounts as the PPO Standard Plan. The provisions of this subparagraph are contingent upon PCB HHSC 15-02 not becoming law.

(c) State Health Insurance Premiums for the Period July 1, 2015, through June 30, 2016.

#### 1. State Paid Premiums

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall be \$559.44 per month for individual coverage and \$1,191.86 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. A reduction in funds is provided in Specific Appropriation 1985A for distribution to Agencies to provide for the adjustment in premiums, effective July 1, 2015.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall be \$605.06 per month for individual coverage and \$1,356.10 per month for family coverage.

ii. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall be \$678.06 per month for family coverage.

iii. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall be \$561.18 per month for individual coverage and \$1,197.64 per month for family coverage.

iv. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance High Deductible Plan Program Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall be \$615.97 per month for family coverage.

#### 2. Premiums Paid by Employees

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in

accordance with section 60P-2.0036, Florida Administrative Code.

### 3. Premiums paid by Medicare Participants

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall be \$341.63 for "one eligible", \$985.06 for "one under/one over", and \$683.26 for "both eligible."

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall be \$257.52 for "one eligible", \$806.73 for "one under/one over", and \$515.03 for "both eligible."

c. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

### 4. Premiums paid by "Early Retirees"

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015 an "early retiree" participating in the State Group Health Standard Plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall pay a monthly premium equal to \$534.52 for individual coverage and \$1,178.61 for family coverage.

### 5. Premiums paid by COBRA participants

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

6. The premiums provided in this Section are contingent up PCB HHSC 15-02 not becoming law.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2015, through June 30, 2016, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2015, through June 30, 2016, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.

4. Effective July 1, 2015, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2015, those drugs on the maintenance list may

initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless the Department of Management Services has developed a program to allow retail pharmacies to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., the copayments for such 90 day prescriptions shall be \$14 for generic drugs with a card, \$60 for preferred brand name drugs with a card, and \$100 for nonpreferred name brand drugs with a card.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate copayments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to six-month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2015-2016 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2015-2016 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors and may grant

temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Contingent upon the availability of funds, and at the agency heads discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

#### (6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$139,741,753 from the General Revenue Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2015.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Florida Keys Community College - Acquire land/facilities and remodel/renovate facilities for classrooms, labs, offices, support space and parking to relocate the State Board of Education approved Upper Keys

Center using local funds.

2. Hillsborough Community College - Construct a Science Building from local funds at the State Board of Education approved Southshore Campus.

3. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

4. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

5. Pensacola State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved Century Special Purpose Center.

6. St. Johns River State College - Acquire adjacent land for future development at the State Board of Education approved Orange Park Campus using local funds.

7. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, an auditorium, support space, and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus.

8. Seminole State College of Florida - Lease land with facilities and remodel/renovate facilities for instructional, office, support space and parking, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus using local funds.

9. State College of Florida, Manatee-Sarasota - Acquire land/facilities with local funds for future growth and development of a new campus/center in Manatee or Sarasota County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking.

10. Tallahassee Community College - Acquire land/facilities for instructional and support services and parking, to support the mission of the State Board of Education approved Wakulla Environmental Institute using local funds.

11. Valencia College - Construct an academic and support services facility (Building 09 - Film, Sound, and Music Technology / Plant Operations) from local funds at the State Board of Education approved East Campus.

12. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

13. Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 11. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization is a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

FSU - Athletic Facilities and Bond Refinancing  
 FAU - Hotel and Conference Center  
 FAU - Schmidt Family Academic & Athletic Excellence Complex  
 UCF - Baseball Stadium and Clubhouse Expansion and Renovation  
 UCF - Tennis Complex  
 UF - Indoor Practice Facility and Athletic Improvements

SECTION 12. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

UF - Stephen O'Connell Center Renovation & Addition - Update to utility infrastructure and addition of concourse to support athletic fans access, 12,470 gsf.

UF - Office of Student Life Remodeling & Addition - Selective demolition of existing walls and systems to accommodate more efficient use of space, 19,000 gsf.

UF - ENT & Ophthalmology Building - To co-locate and consolidate administrative and clinical activities, 628,140 gsf.

UF - UF Surplus Property Warehouse - Office and Warehouse space, 20,000 gsf.

UF - Travel and Recreational Programs Building - Will provide offices, meeting rooms, food prep area, warehouse space, small sales area to support TRiP and Outfitters programs, 8,300 gsf.

UF - IFAS/Shade House (B8274) - Updated facilities needed to perform research and teaching activities, 21,600 gsf. Located at Homestead.

UF - IFAS/Paul Everett Building addition (B7712) - To support expanding programs in research and extension, 7,090 gsf. Located at Immokalee.

UF - IFAS/Office/Laboratory addition (B5201) - Will provide new office support space for graduate students, post docs and research technicians, 5,093 gsf. Located at Balm.

FSU - Building 4985 Osceola Building - Will provide storage for academic support programs, 2,000 gsf.

FSU - Building 945 Training Center - Will house training activities for various E&G departments, 11,000 gsf.

FSU - Building 4984 - Will provide storage for academic support programs, 2,250 gsf.

FSU - Building 4060 - Will provide space to construct Living Learning classroom space, 1,500 gsf.

FAMU - Storage Building - Will provide storage for Main Campus, 6,000 gsf.

FAU - College of Medicine Office Building and Division of Research - Will provide additional space for College of Medicine, 24,000 gsf.

FAU - Schmidt Family Academic Support Center - Classrooms, computer labs, study space, 17,875 gsf.

FIU - Parking Garage Six - Classroom space for General Instruction/computer and information science lab, 18,922 gsf.

FIU - Solar House - Office of Sustainability E&G staff offices, 2,541 gsf.

FIU - Batchelor Environmental Center - Classroom space and general research space - joint use with Miami Science Museum, 6,024 gsf. Located on Biscayne Bay Campus.

FIU - International Center for Tropical Botany - General teaching and research facility at the Kampong Site in Coconut Grove, 8,575 gsf. Located on the International Center for Tropical Botany property.

UNF - Student Recreation Venues - Olympic size pool, lockers, restrooms, TBD gsf. Located North of Student Wellness Complex.

NCF - Caples Potting Building - Historic Shed, 223 gsf.

NCF - Physical Plant Maint. Storage - Open Air Pole Barn, 2,100 gsf.

NCF - Academic Mechanical Building - The 61 additional square footage requested to capture the total gsf (304), 61 gsf.

UCF - SCPS Student Museum - Laboratory, Gallery, Offices, 21,000 gsf. Located at UCF Sanford.

UCF - New Trevor Colbourn Hall- Offices, Classrooms, 92,000 gsf.

UCF - Optical Materials Lab Addition - Research Labs, 5,530 gsf.

UCF - Coastal Biology Station- Research, 8,500 gsf. Located at Melbourne Beach.

UCF - Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.

UCF - Partnership IV - Offices, Research, 167,000 gsf.

UCF - Technical Center I and II -Laboratory, Office, Research, 65,348 gsf.

UCF - Florida Advanced Manufacturing Research Center - Research Labs, Wet Labs, Collaboration Rooms, Offices, 10,000 gsf. Located at UCF Osceola.

USF - Acquisition of Poynter Institute - Acquisition of parcel of land and improvements; structure to be used for academic and research labs, 13,000 gsf. Located at USF St. Petersburg.

UWF - University Park Athletic Operations Building - Request of PO&M funding for the E&G space of this building, 35,050 gsf.

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2012-118, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$2,400,000, the lesser of the unexpended balance or \$2,379,000 shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$8,000,000, the lesser of the unexpended balance or \$8,000,000, shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).

SECTION 15. From the unexpended balance of funds appropriated in Specific Appropriation 28, of Chapter 2014-51, Laws of Florida, for the University of West Florida for Laboratory Sciences Renovation for \$11,000,000, the lesser of the unexpended balance or \$11,000,000, shall revert immediately and is appropriated to the University of West Florida to construct a new Laboratory Sciences Annex building.

SECTION 16. The unexpended balance of funds provided to the Office of Early Learning for the Child Care Executive Partnership in Specific Appropriation 87 of chapter 2014-51, Laws of Florida, is hereby reverted and is reappropriated for the Fiscal Year 2015-2016 to the Office of Early Learning for the same purpose.

SECTION 17. There shall be a reduction of \$127,700,000 from the funds provided from the Principal State School Trust Fund in Specific Appropriation 96 of chapter 2014-51, Laws of Florida, and \$127,700,000 is appropriated in nonrecurring funds from the General Revenue Fund for the 2014-2015 fiscal year to be used for the same purpose. This section shall take effect immediately upon becoming law.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the City of Hialeah Education Academy in Specific Appropriation 111 from the General Revenue Fund in chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Education for the City of Hialeah Education Academy to be used for fixed capital outlay purposes. This section is effective upon becoming law.

SECTION 19. The unexpended balance of funds provided to the Department



of Education in Section 14 from the Federal Grants Trust Fund for Strategic Education Initiatives, Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Education for the same purpose.

SECTION 20. The unexpended balance provided for the Department of Education Workforce Student Information System Pilot in Specific Appropriation 122 of Chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for the same purpose.

SECTION 21. From the funds appropriated in Specific Appropriations 196 through 247 of chapter 2014-51, Laws of Florida, the amounts of \$28,786,157 from the General Revenue Fund and \$42,396,230 from the Medical Care Trust Fund provided to the Agency for Health Care Administration are hereby reverted from the unexpended balances. This section shall take effect upon becoming law.

SECTION 22. The funds appropriated in Specific Appropriation 253 of chapter 2014-15, Laws of Florida for the provider data management system are hereby reverted and reappropriated for the same purpose for Fiscal Year 2015-16.

SECTION 23. There is hereby appropriated \$28,786,157 in nonrecurring funds from the General Revenue Fund and \$42,396,230 from the Medical Care Trust Fund to the Agency for Health Care Administration to cover Long Term Care technical correction payments for Fiscal Year 2013-14. Payments are contingent on receipt of approval from the Centers for Medicare and Medicaid Services (CMS). This section shall take effect upon becoming law.

SECTION 24. From the funds appropriated in Specific Appropriations 267 of chapter 2014-51, Laws of Florida, the amounts of \$2,273,500 from the General Revenue Fund and \$2,273,500 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities shall revert immediately. This section shall take effect upon becoming law.

SECTION 25. The nonrecurring sum of \$2,273,500 from the General Revenue Fund is appropriated for the Fiscal Year 2015-2016 in the Lump Sum - Developmental Disability Centers category to the Agency for Persons with Disabilities. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational costs at the Developmental Disability Centers.

SECTION 26. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 29 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2015-16 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver cost.

SECTION 27. The unexpended balance in Specific Appropriation 268 of chapter 2014-51, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2015-16 in the Lump Sum Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 28. The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Section 28, chapter 2014-51, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2015-2016 for the same purpose. From these funds, \$73,500 from the General Revenue Fund and \$661,500 from the Operations and Maintenance Trust Fund is appropriated in the Home and Community Services Administration category, and the remaining balance is appropriated in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category.

SECTION 29. The sum of \$1,000,000 from the General Revenue Fund in

Section 34, chapter 2014-51, Laws of Florida provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2015-16 in the Lump Sum - Sexually Violent Predator category for operational costs. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 30. The sum of \$10,000,000 from the Federal Grants Trust Fund is appropriated for the Fiscal Year 2014-2015 in the Lump Sum - Grants and Aids - Community Based Care category to the Department of Children and Families. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release shall include a plan for how the funds will be expended for operational costs of the Community Based Care agencies. This section shall take effect upon becoming law.

SECTION 31. The nonrecurring sum of \$2,681,672 from the Medical Quality Assurance Trust Fund and \$2,681,672 from the Operations and Maintenance Trust Fund shall be transferred by using nonoperating budget authority to the Donations Trust Fund within the Department of Health to be used for the payment of contractual obligations for early intervention services.

SECTION 32. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 474, chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-16 for the same purpose.

SECTION 33. The nonrecurring sum of \$24,450,578 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2014-15. This section shall take effect upon becoming law.

SECTION 34. The sum of \$12,918,495 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2014-2015 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.

SECTION 35. There shall be a reduction of \$15,000,000 from the funds provided from the State Courts Revenue Trust Fund in Specific Appropriation 3186 of chapter 2014-51, Laws of Florida, and \$15,000,000 is appropriated in nonrecurring funds from the General Revenue Fund for the 2014-2015 fiscal year to be used for the same purpose. This section shall take effect immediately upon becoming law.

SECTION 36. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2015-0005, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2015-0014 shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with panhandle flooding in April 2014 pursuant to budget amendment EOG #2015-0071 shall revert and is appropriated for Fiscal Year 2015-2016 to the Florida Department of Agriculture and Consumer Services for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in the Agricultural Emergency Eradication Trust Fund in Specific Appropriation 1490 of chapter 2014-51, Laws of Florida, for oyster planting activities shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 40. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 58, chapter 2014-51, Laws of Florida, by BP for Natural Resource

Damage Assessment shall revert on June 30, 2015, and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Environmental Protection to be transferred to the Southwest Florida Water Management District in chapter 2014-151, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection to be transferred to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Easement in Pasco County for flood protection. These funds are in addition to the funds provided in Specific Appropriation 1620C.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 1979A of Chapter 2014-51, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0005 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2411A of Chapter 2014-51, Laws of Florida, for the procurement of a new Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 44. The sum of \$6,227,016 provided to the Department of Financial Services in Specific Appropriation 2340A of chapter 2014-51, Laws of Florida, for the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.

SECTION 45. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of Chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 46. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Salaries and Benefits appropriation category, \$1,100,000 from the General Revenue Fund shall immediately revert. This section is effective upon becoming law.

SECTION 47. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Contracted Services appropriation category, \$100,000 from the General Revenue Fund shall immediately revert. This section is effective upon becoming law.

SECTION 48. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Expenses appropriation category, \$52,500 from the General Revenue Fund shall immediately revert. This section is effective upon becoming law.

SECTION 49. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Administrative Overhead appropriation category, \$47,500 from the General Revenue Fund shall immediately revert. This section is effective upon becoming law.

SECTION 50. The sum of \$1,327,578 in nonrecurring funds from the General Revenue Fund is appropriated to the Agency for State Technology for transfer to the Working Capital Trust Fund to cover Fiscal Year 2013-2014 trust fund deficits. This section is effective upon becoming law.

SECTION 51. There is hereby appropriated \$1,730,186 in nonrecurring funds from the Working Capital Trust Fund to the Agency for State Technology to cover prior years' outstanding invoices for the Department of Business and Professional Regulation, Department of Children and Families, Department of Health, and the Agency for Health Care Administration. This section shall take effect upon becoming law.

SECTION 52. The unexpended balance of funds provided to the Department of Revenue in section 63 of Chapter 2014-51, Laws of Florida, and Specific Appropriation 3056 of Chapter 2014-51, Laws of Florida, for the

One-Stop Business Registration Portal shall revert immediately. This section shall take effect upon becoming law.

SECTION 53. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 3035 of Chapter 2014-51, Laws of Florida, the Fiscally Constrained Counties appropriation category, shall revert immediately. This section shall take effect upon becoming law.

SECTION 54. The unexpended balance of funds provided for the 2014-15 fiscal year in Section 65 of Chapter 2014-51, Laws of Florida, for the State Small Business Credit Initiative, including the unreleased balance of funds held in reserve, shall revert on June 30, 2015 and is reappropriated for Fiscal Year 2015-16 to the Department of Economic Opportunity for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 72 of chapter 2014-51, Laws of Florida, are reverted and reappropriated for Fiscal Year 2015-2016 for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1979A of Chapter 2014-51 Laws of Florida, that was subsequently distributed through budget amendment EOG #B2015-0014, and the unexpended balance of funds provided to the division, pursuant to section 69 of Chapter 2014-51, Laws of Florida, shall revert and are appropriated for Fiscal Year 2015-16 to the division for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant, pursuant to section 71 of Chapter 2014-51, Laws of Florida shall revert and is appropriated for Fiscal Year 2015-16 to the division for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriations 2567 and 2576 of Chapter 2014-51, Laws of Florida, and the unexpended balance of funds provided to the division in Section 70 of Chapter 2014-51, Laws of Florida shall revert and are appropriated to the division for the same purpose.

SECTION 59. The Legislature hereby adopts by reference for the 2014-2015 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2015-00101 as submitted on March 18, 2015, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2014-2015 fiscal year. This section is effective upon becoming law.

SECTION 60. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2015-0423 as submitted on March 13, 2015, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 61. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$332,200,889 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	35,000,000
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
Conservation & Recreation Lands Program Trust Fund.....	3,360,592
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Hotels and Restaurants Trust Fund.....	1,500,000
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund.....	2,500,000
Professional Regulation Trust Fund.....	1,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
State Economic Enhancement and Development Trust Fund....	46,967,398
Local Government Housing Trust Fund.....	105,000,000

State Housing Trust Fund.....	45,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	30,000,000
Water Quality Assurance Trust Fund.....	3,430,000
Water Protection & Sustainability Program Trust Fund.....	14,800,000
Conservation & Recreation Lands Trust Fund.....	9,052,219
Ecosystem Management & Restoration Trust Fund.....	3,776,527
Water Management Lands Trust Fund.....	1,497,460
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,000,000
Insurance Regulatory Trust Fund.....	11,151,153
Regulatory Trust Fund/Office of Financial Regulation.....	3,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Conservation and Recreation Lands Program Trust Fund.....	65,540
DEPARTMENT OF STATE	
Grants and Donations Trust Fund.....	4,100,000
DEPARTMENT OF LEGAL AFFAIRS	
Legal Affairs Revolving Trust Fund.....	7,000,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund.....	3,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2016, and fifty percent by June 30, 2016.

SECTION 62. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2015-2016 as required by section 215.32(2)(c), Florida Statutes.

SECTION 63. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 64. Except as otherwise provided herein, this act shall take effect July 1, 2015, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2015, then it shall operate retroactively to July 1, 2015.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	28,375,609,451
FROM TRUST FUNDS . . . . .	47,778,638,874
TOTAL POSITIONS . . . . .	113,651.82
TOTAL ALL FUNDS . . . . .	76,154,248,325
TOTAL APPROVED SALARY RATE . . . . .	4,980,169,354

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

PCB APC 15-01  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,175.1	.0	.0	68.5	7,218.9	12,462.4	113,651.82
B - AID TO LOC GOV - OPERATION	13,568.0	953.9	.0	8.8	5,499.7	20,030.5	.00
C - PYMT OF PEN, BEN & CLAIMS	276.3	298.0	.0	.0	60.5	634.8	.00
D - PASS THRU/ST & FED FUNDS	2,933.0	103.8	.0	.0	3,474.7	6,511.5	.00
E - MEDICAID AND TANF	5,932.9	.0	.0	312.9	16,902.9	23,148.7	.00
H - TRANS TO OTHER ENTITIES	135.5	.0	.0	.0	161.8	297.3	.00
TOTAL OPERATING	28,020.8	1,355.6	.0	390.2	33,318.6	63,085.3	113,651.82
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	28.4	.0	.0	.0	10.2	38.6	.00
J - ST CAPITAL OUTLAY - AGENCY	66.2	.0	.0	.0	497.8	564.0	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,026.8	9,026.8	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	790.4	.0	32.1	822.5	.00
M - AID TO LOC GOVT-CAP OUTLAY	198.4	.0	.0	.0	574.7	773.1	.00
N - DEBT SERVICE	61.8	313.7	897.3	.0	571.1	1,844.0	.00
TOTAL FIXED CAPITAL OUTLAY	354.8	313.7	1,687.7	.0	10,712.7	13,069.0	.00
TOTAL ITEM. OF EXPENDITURES	28,375.6	1,669.4	1,687.7	390.2	44,031.3	76,154.2	113,651.82

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 15-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		953,899,243	953,899,243
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		953,899,243	953,899,243
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		297,973,544	297,973,544
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		297,973,544	297,973,544
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		313,731,157	313,731,157
	-----	-----	-----
TOTAL DEBT SERVICE		313,731,157	313,731,157
	=====	=====	=====
TOTAL SECTION 1 . . . . .		1,669,380,300	1,669,380,300
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		1,669,380,300	1,669,380,300
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		1,355,649,143	1,355,649,143
FIXED CAPITAL OUTLAY . . . . .		313,731,157	313,731,157
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	232,467,855	46,056,658	278,524,513
STATE FUNDS - MATCHING . . . . .	46,323,485	595,000	46,918,485
FEDERAL FUNDS . . . . .		431,540,520	431,540,520
TRANS/RECIPIENT/FED FUNDS . . . . .		501,367	501,367
	-----	-----	-----
TOTAL STATE OPERATIONS	278,791,340	478,693,545	757,484,885
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	11,422,491,003	1,963,970,597	13,386,461,600
STATE FUNDS - MATCHING . . . . .	220,272,969		220,272,969
FEDERAL FUNDS . . . . .		491,663,496	491,663,496
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11,642,763,972	2,455,634,093	14,098,398,065
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	237,896,559	8,549,193	246,445,752
STATE FUNDS - MATCHING . . . . .	3,691,326		3,691,326
FEDERAL FUNDS . . . . .		3,355,000	3,355,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	241,587,885	11,904,193	253,492,078
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 15-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,923,715,706	86,161,098	3,009,876,804
FEDERAL FUNDS . . . . .		1,626,410,079	1,626,410,079
TOTAL PASS THRU/ST & FED FUNDS	2,923,715,706	1,712,571,177	4,636,286,883
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,645,121	3,843,519	6,488,640
STATE FUNDS - MATCHING . . . . .	113,877		113,877
FEDERAL FUNDS . . . . .		2,306,761	2,306,761
TOTAL TRANS TO OTHER ENTITIES	2,758,998	6,150,280	8,909,278
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		822,532,908	822,532,908
TOTAL STATE CAPITAL OUTLAY-PECO		822,532,908	822,532,908
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	1,202,253		1,202,253
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,202,253		1,202,253
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		1,029,877,498	1,029,877,498
TOTAL DEBT SERVICE		1,029,877,498	1,029,877,498
TOTAL SECTION 2 . . . . .	15,090,820,154	6,517,363,694	21,608,183,848
			POSITIONS
			2,413.25
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	14,820,418,497	3,960,991,471	18,781,409,968
STATE FUNDS - MATCHING . . . . .	270,401,657	595,000	270,996,657
FEDERAL FUNDS . . . . .		2,555,275,856	2,555,275,856
TRANS/RECIPIENT/FED FUNDS . . . . .		501,367	501,367
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	15,089,617,901	4,664,953,288	19,754,571,189
FIXED CAPITAL OUTLAY . . . . .	1,202,253	1,852,410,406	1,853,612,659
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	240,811,414	741,947,904	982,759,318
STATE FUNDS - MATCHING . . . . .	444,814,963	303,061,254	747,876,217
FEDERAL FUNDS . . . . .		1,435,948,370	1,435,948,370
TRANS/RECIPIENT/FED FUNDS . . . . .		118,697,129	118,697,129
TOTAL STATE OPERATIONS	685,626,377	2,599,654,657	3,285,281,034
			POSITIONS
			32,156.57



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 15-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	464,371,701	77,838,782	542,210,483
STATE FUNDS - MATCHING . . . . .	1,129,200,871	88,154,617	1,217,355,488
FEDERAL FUNDS . . . . .		1,771,437,479	1,771,437,479
TRANS/RECIPIENT/FED FUNDS . . . . .		127,226,406	127,226,406
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,593,572,572	2,064,657,284	3,658,229,856
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	4,840,498	2,650,000	7,490,498
STATE FUNDS - MATCHING . . . . .	11,473,839		11,473,839
TRANS/RECIPIENT/FED FUNDS . . . . .		28,017	28,017
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	16,314,337	2,678,017	18,992,354
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	3,000,000		3,000,000
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	3,000,000	21,754,358	24,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	5,932,919,556	4,333,705,661	10,266,625,217
FEDERAL FUNDS . . . . .		12,273,595,575	12,273,595,575
TRANS/RECIPIENT/FED FUNDS . . . . .		608,528,809	608,528,809
	-----	-----	-----
TOTAL MEDICAID AND TANF	5,932,919,556	17,215,830,045	23,148,749,601
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,067,907	8,126,973	10,194,880
STATE FUNDS - MATCHING . . . . .	14,028,968	3,672,056	17,701,024
FEDERAL FUNDS . . . . .		14,220,672	14,220,672
TRANS/RECIPIENT/FED FUNDS . . . . .		427,092	427,092
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	16,096,875	26,446,793	42,543,668
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING . . . . .		750,000	750,000
FEDERAL FUNDS . . . . .		1,300,000	1,300,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		2,050,000	2,050,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	7,959,457	4,063,600	12,023,057
STATE FUNDS - MATCHING . . . . .		3,850,000	3,850,000
FEDERAL FUNDS . . . . .		7,150,000	7,150,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	7,959,457	15,063,600	23,023,057
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	4,519,111	7,533,960	12,053,071
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,519,111	7,533,960	12,053,071
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 15-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
			POSITIONS
TOTAL SECTION 3 . . . . .	8,260,008,285	21,955,668,714	30,215,676,999
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	727,570,088	842,161,219	1,569,731,307
STATE FUNDS - MATCHING . . . . .	7,532,438,197	4,733,193,588	12,265,631,785
FEDERAL FUNDS . . . . .		15,525,406,454	15,525,406,454
TRANS/RECIPIENT/FED FUNDS . . . . .		854,907,453	854,907,453
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	8,247,529,717	21,931,021,154	30,178,550,871
FIXED CAPITAL OUTLAY . . . . .	12,478,568	24,647,560	37,126,128
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3,198,492,686	359,102,356	3,557,595,042
STATE FUNDS - MATCHING . . . . .	10,784,541	9,797,147	20,581,688
FEDERAL FUNDS . . . . .		45,672,130	45,672,130
TRANS/RECIPIENT/FED FUNDS . . . . .		49,136,744	49,136,744
			POSITIONS
TOTAL STATE OPERATIONS	3,209,277,227	463,708,377	40,722.25
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	233,213,118	34,089,562	267,302,680
STATE FUNDS - MATCHING . . . . .	300,843		300,843
FEDERAL FUNDS . . . . .		52,358,993	52,358,993
TRANS/RECIPIENT/FED FUNDS . . . . .		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	233,513,961	87,497,624	321,011,585
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		24,842,082	24,842,082
FEDERAL FUNDS . . . . .		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	5,845,415	5,401,252	11,246,667
FEDERAL FUNDS . . . . .		46,661,023	46,661,023
TRANS/RECIPIENT/FED FUNDS . . . . .		1,754,800	1,754,800
TOTAL PASS THRU/ST & FED FUNDS	5,845,415	53,817,075	59,662,490
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	22,255,464	1,313,483	23,568,947
STATE FUNDS - MATCHING . . . . .	19,917	24,935	44,852
FEDERAL FUNDS . . . . .		25,365,927	25,365,927
TRANS/RECIPIENT/FED FUNDS . . . . .		70,661	70,661
TOTAL TRANS TO OTHER ENTITIES	22,275,381	26,775,006	49,050,387
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	102,500		102,500
TOTAL STATE CAPITAL OUTLAY - DMS	102,500		102,500

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 15-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	23,127,953		23,127,953
TOTAL ST CAPITAL OUTLAY - AGENCY	23,127,953		23,127,953
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	61,849,828		61,849,828
TOTAL DEBT SERVICE	61,849,828		61,849,828
			POSITIONS
TOTAL SECTION 4 . . . . .	3,555,992,265	669,832,164	40,722.25 4,225,824,429
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3,544,886,964	424,748,735	3,969,635,699
STATE FUNDS - MATCHING . . . . .	11,105,301	9,822,082	20,927,383
FEDERAL FUNDS . . . . .		183,250,073	183,250,073
TRANS/RECIPIENT/FED FUNDS . . . . .		52,011,274	52,011,274
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3,470,911,984	669,832,164	4,140,744,148
FIXED CAPITAL OUTLAY . . . . .	85,080,281		85,080,281
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	135,403,584	1,408,092,950	1,543,496,534
STATE FUNDS - MATCHING . . . . .	2,715,871	39,470,209	42,186,080
FEDERAL FUNDS . . . . .		184,645,064	184,645,064
TRANS/RECIPIENT/FED FUNDS . . . . .		2,108,988	2,108,988
			POSITIONS
TOTAL STATE OPERATIONS	138,119,455	1,634,317,211	15,272.75 1,772,436,666
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	19,414,989	102,390,327	121,805,316
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		6,417,074	6,417,074
TOTAL AID TO LOC GOV - OPERATION	28,580,186	108,807,401	137,387,587
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		10,109,202	10,109,202
FEDERAL FUNDS . . . . .		1,068,227,976	1,068,227,976
TOTAL PASS THRU/ST & FED FUNDS		1,078,337,178	1,078,337,178
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	51,093,588	72,109,660	123,203,248
STATE FUNDS - MATCHING . . . . .	960	419	1,379
FEDERAL FUNDS . . . . .		325,306	325,306
TOTAL TRANS TO OTHER ENTITIES	51,094,548	72,435,385	123,529,933

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 15-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	18,600,000	460,362,873	478,962,873
FEDERAL FUNDS . . . . .		12,800,000	12,800,000
TOTAL ST CAPITAL OUTLAY - AGENCY	18,600,000	473,162,873	491,762,873
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,531,510,856	6,531,510,856
STATE FUNDS - MATCHING . . . . .		96,648,266	96,648,266
FEDERAL FUNDS . . . . .		2,398,631,004	2,398,631,004
TOTAL STATE CAPITAL OUTLAY - DOT		9,026,790,126	9,026,790,126
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	148,579,591	243,575,933	392,155,524
STATE FUNDS - MATCHING . . . . .	17,358,800	166,667	17,525,467
FEDERAL FUNDS . . . . .		308,690,838	308,690,838
TOTAL AID TO LOC GOVT-CAP OUTLAY	165,938,391	552,433,438	718,371,829
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		400,261,974	400,261,974
TOTAL DEBT SERVICE		400,261,974	400,261,974
TOTAL SECTION 5 . . . . .	402,332,580	13,346,545,586	13,748,878,166
			15,272.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	373,091,752	9,228,413,775	9,601,505,527
STATE FUNDS - MATCHING . . . . .	29,240,828	136,285,561	165,526,389
FEDERAL FUNDS . . . . .		3,979,737,262	3,979,737,262
TRANS/RECIPIENT/FED FUNDS . . . . .		2,108,988	2,108,988
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	217,794,189	2,893,897,175	3,111,691,364
FIXED CAPITAL OUTLAY . . . . .	184,538,391	10,452,648,411	10,637,186,802
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	420,059,522	1,616,115,961	2,036,175,483
STATE FUNDS - MATCHING . . . . .	46,657,479	27,184,334	73,841,813
FEDERAL FUNDS . . . . .		325,804,034	325,804,034
TRANS/RECIPIENT/FED FUNDS . . . . .		43,790,842	43,790,842
TOTAL STATE OPERATIONS	466,717,001	2,012,895,171	2,479,612,172
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	48,355,193	209,546,496	257,901,689
STATE FUNDS - MATCHING . . . . .	17,382,285	13,088,277	30,470,562
FEDERAL FUNDS . . . . .		568,289,946	568,289,946
TRANS/RECIPIENT/FED FUNDS . . . . .		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	65,737,478	791,961,019	857,698,497

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 15-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	18,409,674	7,898,581	26,308,255
TOTAL PYMT OF PEN, BEN & CLAIMS	18,409,674	7,898,581	26,308,255
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	438,172	277,747,835	278,186,007
STATE FUNDS - MATCHING . . . . .		19,322,350	19,322,350
FEDERAL FUNDS . . . . .		311,192,626	311,192,626
TOTAL PASS THRU/ST & FED FUNDS	438,172	608,262,811	608,700,983
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	41,802,301	23,814,286	65,616,587
STATE FUNDS - MATCHING . . . . .	528,297	192,994	721,291
FEDERAL FUNDS . . . . .		5,756,941	5,756,941
TRANS/RECIPIENT/FED FUNDS . . . . .		193,189	193,189
TOTAL TRANS TO OTHER ENTITIES	42,330,598	29,957,410	72,288,008
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	18,418,259	8,191,465	26,609,724
TOTAL STATE CAPITAL OUTLAY - DMS	18,418,259	8,191,465	26,609,724
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	16,467,288	5,757,125	22,224,413
FEDERAL FUNDS . . . . .		3,500,000	3,500,000
TRANS/RECIPIENT/FED FUNDS . . . . .		315,000	315,000
TOTAL ST CAPITAL OUTLAY - AGENCY	16,467,288	9,572,125	26,039,413
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	26,744,581	11,733,119	38,477,700
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	26,744,581	14,733,119	41,477,700
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		38,255,689	38,255,689
TOTAL DEBT SERVICE		38,255,689	38,255,689
TOTAL SECTION 6 . . . . .	655,263,051	3,521,727,390	4,176,990,441
			POSITIONS
			18,749.50
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	590,694,990	2,199,060,557	2,789,755,547
STATE FUNDS - MATCHING . . . . .	64,568,061	62,787,955	127,356,016
FEDERAL FUNDS . . . . .		1,214,543,547	1,214,543,547
TRANS/RECIPIENT/FED FUNDS . . . . .		45,335,331	45,335,331
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	593,632,923	3,450,974,992	4,044,607,915
FIXED CAPITAL OUTLAY . . . . .	61,630,128	70,752,398	132,382,526

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 15-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	396,527,580	88,016,324	484,543,904
FEDERAL FUNDS . . . . .		2,163,128	2,163,128
TRANS/RECIPIENT/FED FUNDS . . . . .		7,898,533	7,898,533
	-----	-----	-----
			4,337.50
TOTAL STATE OPERATIONS	396,527,580	98,077,985	494,605,565
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	3,838,240		3,838,240
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3,838,240		3,838,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	976,101	6,487	982,588
FEDERAL FUNDS . . . . .		4,163	4,163
TRANS/RECIPIENT/FED FUNDS . . . . .		32,391	32,391
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	976,101	43,041	1,019,142
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	9,851,195		9,851,195
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	9,851,195		9,851,195
	=====	=====	=====
			4,337.50
TOTAL SECTION 7 . . . . .	411,193,116	98,121,026	509,314,142
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	411,193,116	88,022,811	499,215,927
FEDERAL FUNDS . . . . .		2,167,291	2,167,291
TRANS/RECIPIENT/FED FUNDS . . . . .		7,930,924	7,930,924
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	401,341,921	98,121,026	499,462,947
FIXED CAPITAL OUTLAY . . . . .	9,851,195		9,851,195
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

PCB APC 15-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,623,762,641	4,259,332,153	8,883,094,794
STATE FUNDS - MATCHING . . . . .	551,296,339	380,107,944	931,404,283
FEDERAL FUNDS . . . . .		2,425,773,246	2,425,773,246
TRANS/RECIPIENT/FED FUNDS . . . . .		222,133,603	222,133,603
	-----	-----	-----
			113,651.82
TOTAL STATE OPERATIONS	5,175,058,980	7,287,346,946	12,462,405,926
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	12,191,684,244	3,341,735,007	15,533,419,251
STATE FUNDS - MATCHING . . . . .	1,376,322,165	101,242,894	1,477,565,059
FEDERAL FUNDS . . . . .		2,890,166,988	2,890,166,988
TRANS/RECIPIENT/FED FUNDS . . . . .		129,311,775	129,311,775
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13,568,006,409	6,462,456,664	20,030,463,073
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	261,146,731	341,913,400	603,060,131
STATE FUNDS - MATCHING . . . . .	15,165,165		15,165,165
FEDERAL FUNDS . . . . .		16,547,000	16,547,000
TRANS/RECIPIENT/FED FUNDS . . . . .		28,017	28,017
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	276,311,896	358,488,417	634,800,313
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,932,999,293	483,195,743	3,416,195,036
STATE FUNDS - MATCHING . . . . .		19,322,350	19,322,350
FEDERAL FUNDS . . . . .		3,074,246,062	3,074,246,062
TRANS/RECIPIENT/FED FUNDS . . . . .		1,754,800	1,754,800
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,932,999,293	3,578,518,955	6,511,518,248
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	5,932,919,556	4,333,705,661	10,266,625,217
FEDERAL FUNDS . . . . .		12,273,595,575	12,273,595,575
TRANS/RECIPIENT/FED FUNDS . . . . .		608,528,809	608,528,809
	-----	-----	-----
TOTAL MEDICAID AND TANF	5,932,919,556	17,215,830,045	23,148,749,601
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	120,840,482	109,214,408	230,054,890
STATE FUNDS - MATCHING . . . . .	14,692,019	3,890,404	18,582,423
FEDERAL FUNDS . . . . .		47,979,770	47,979,770
TRANS/RECIPIENT/FED FUNDS . . . . .		723,333	723,333
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	135,532,501	161,807,915	297,340,416
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	28,371,954	8,191,465	36,563,419
STATE FUNDS - MATCHING . . . . .		750,000	750,000
FEDERAL FUNDS . . . . .		1,300,000	1,300,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	28,371,954	10,241,465	38,613,419
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

PCB APC 15-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	66,154,698	470,183,598	536,338,296
STATE FUNDS - MATCHING . . . . .		3,850,000	3,850,000
FEDERAL FUNDS . . . . .		23,450,000	23,450,000
TRANS/RECIPIENT/FED FUNDS . . . . .		315,000	315,000
TOTAL ST CAPITAL OUTLAY - AGENCY	66,154,698	497,798,598	563,953,296
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,531,510,856	6,531,510,856
STATE FUNDS - MATCHING . . . . .		96,648,266	96,648,266
FEDERAL FUNDS . . . . .		2,398,631,004	2,398,631,004
TOTAL STATE CAPITAL OUTLAY - DOT		9,026,790,126	9,026,790,126
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		822,532,908	822,532,908
TOTAL STATE CAPITAL OUTLAY-PECO		822,532,908	822,532,908
		=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	181,045,536	262,843,012	443,888,548
STATE FUNDS - MATCHING . . . . .	17,358,800	3,166,667	20,525,467
FEDERAL FUNDS . . . . .		308,690,838	308,690,838
TOTAL AID TO LOC GOVT-CAP OUTLAY	198,404,336	574,700,517	773,104,853
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	61,849,828	1,782,126,318	1,843,976,146
TOTAL DEBT SERVICE	61,849,828	1,782,126,318	1,843,976,146
	=====	=====	=====
			113,651.82
TOTAL ALL SECTIONS . . . . .	28,375,609,451	47,778,638,874	76,154,248,325
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	20,467,855,407	18,412,778,868	38,880,634,275
STATE FUNDS - MATCHING . . . . .	7,907,754,044	4,942,684,186	12,850,438,230
FEDERAL FUNDS . . . . .		23,460,380,483	23,460,380,483
TRANS/RECIPIENT/FED FUNDS . . . . .		962,795,337	962,795,337
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	28,020,828,635	35,064,448,942	63,085,277,577
FIXED CAPITAL OUTLAY . . . . .	354,780,816	12,714,189,932	13,068,970,748
	=====	=====	=====



SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

PCB APC 15-01  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,355.6	.0	.0	.0	1,355.6	.00
TOTAL SECTION 1	.0	1,355.6	.0	.0	.0	1,355.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,089.6	.0	.0	.0	4,665.0	19,754.6	2,413.25
TOTAL SECTION 2	15,089.6	.0	.0	.0	4,665.0	19,754.6	2,413.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	555.6	.0	.0	.0	472.9	1,028.4	100.00
EDUCATION/PUBLIC SCHOOLS...	10,811.9	537.9	.0	.0	1,915.8	13,265.6	.00
EDUCATION/FL COLLEGES.....	913.0	245.5	.0	.0	.0	1,158.5	.00
EDUCATION/UNIVERSITIES.....	2,324.0	274.3	.0	.0	1,907.4	4,505.6	.00
EDUCATION/OTHER.....	485.2	298.0	.0	.0	368.9	1,152.0	2,313.25
TOTAL EDUCATION RECAP	15,089.6	1,355.6	.0	.0	4,665.0	21,110.2	2,413.25
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,494.0	.0	.0	322.2	17,071.3	22,887.6	1,563.00
AGENCY/PERSONS WITH DISABL...	480.5	.0	.0	.0	679.0	1,159.5	2,865.50
CHILDREN & FAMILIES.....	1,653.6	.0	.0	.0	1,316.6	2,970.2	11,830.50
ELDER AFFAIRS, DEPT OF.....	124.3	.0	.0	.0	169.3	293.6	433.50
HEALTH, DEPT OF.....	487.0	.0	.0	68.0	2,218.7	2,773.7	14,358.57
VETERANS' AFFAIRS, DEPT OF...	8.2	.0	.0	.0	85.8	94.0	1,105.50
TOTAL SECTION 3	8,247.5	.0	.0	390.2	21,540.8	30,178.6	32,156.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,204.8	.0	.0	.0	69.1	2,273.9	23,729.00
FL COMMISN/OFFENDER REVIEW...	10.1	.0	.0	.0	.1	10.1	132.00
JUSTICE ADMINISTRATION.....	720.2	.0	.0	.0	135.9	856.0	10,435.25
JUVENILE JUSTICE, DEPT OF....	383.3	.0	.0	.0	145.5	528.7	3,265.50
LAW ENFORCEMENT, DEPT OF.....	104.7	.0	.0	.0	165.5	270.1	1,807.00
LEGAL AFFAIRS/ATTY GENERAL...	48.0	.0	.0	.0	153.9	201.8	1,353.50
TOTAL SECTION 4	3,470.9	.0	.0	.0	669.8	4,140.7	40,722.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	124.0	.0	.0	.0	1,402.1	1,526.1	3,616.25
ENVIR PROTECTION, DEPT OF....	64.2	.0	.0	.0	404.4	468.6	3,086.00
FISH/WILDLIFE CONSERV COMM...	29.6	.0	.0	.0	356.8	386.4	2,116.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	730.6	730.6	6,454.00
TOTAL SECTION 5	217.8	.0	.0	.0	2,893.9	3,111.7	15,272.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	6.8-	.0	.0	.0	5.8	1.0-	.00
BUSINESS/PROFESSIONAL REG....	2.8	.0	.0	.0	148.5	151.2	1,619.25
CITRUS, DEPT OF.....	6.5	.0	.0	.0	41.8	48.3	54.00
ECONOMIC OPPORTUNITY.....	10.9	.0	.0	.0	948.9	959.9	1,625.50
FINANCIAL SERVICES.....	24.3	.0	.0	.0	301.6	325.9	2,615.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

PCB APC 15-01  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	22.2	.0	.0	.0	343.9	366.0	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	434.3	434.3	4,414.00
LEGISLATIVE BRANCH.....	201.3	.0	.0	.0	2.5	203.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	169.5	169.5	420.00
MANAGEMENT SRVCS, DEPT OF....	33.7	.0	.0	.0	591.4	625.1	1,285.25
MILITARY AFFAIRS, DEPT OF....	22.8	.0	.0	.0	44.1	66.9	458.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	25.1	25.3	284.00
REVENUE, DEPARTMENT OF.....	212.5	.0	.0	.0	361.3	573.7	5,133.00
STATE, DEPT OF.....	63.3	.0	.0	.0	32.4	95.7	408.00
TOTAL SECTION 6	593.6	.0	.0	.0	3,451.0	4,044.6	18,749.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	401.3	.0	.0	.0	98.1	499.5	4,337.50
TOTAL SECTION 7	401.3	.0	.0	.0	98.1	499.5	4,337.50
TOTAL OPERATING	28,020.8	1,355.6	.0	390.2	33,318.6	63,085.3	113,651.82
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	313.7	.0	.0	.0	313.7	.00
TOTAL SECTION 1	.0	313.7	.0	.0	.0	313.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	1.2	.0	1,687.7	.0	164.7	1,853.6	.00
TOTAL SECTION 2	1.2	.0	1,687.7	.0	164.7	1,853.6	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/FL COLLEGES.....	1.0	.0	.0	.0	.0	1.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.2	313.7	1,687.7	.0	164.7	2,166.3	.00
TOTAL EDUCATION RECAP	1.2	313.7	1,687.7	.0	164.7	2,167.3	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	2.2	.0	.0	.0	.0	2.2	.00
CHILDREN & FAMILIES.....	4.6	.0	.0	.0	.0	4.6	.00
HEALTH, DEPT OF.....	5.7	.0	.0	.0	10.2	15.8	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	14.5	14.5	.00
TOTAL SECTION 3	12.5	.0	.0	.0	24.6	37.1	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	75.0	.0	.0	.0	.0	75.0	.00
JUVENILE JUSTICE, DEPT OF....	8.8	.0	.0	.0	.0	8.8	.00
LEGAL AFFAIRS/ATTY GENERAL...	1.3	.0	.0	.0	.0	1.3	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

PCB APC 15-01  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	85.1	.0	.0	.0	.0	85.1	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	5.9	.0	.0	.0	51.1	57.0	.00
ENVIR PROTECTION, DEPT OF....	177.6	.0	.0	.0	1,173.8	1,351.4	.00
FISH/WILDLIFE CONSERV COMM...	1.0	.0	.0	.0	16.4	17.4	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,211.4	9,211.4	.00
TOTAL SECTION 5	184.5	.0	.0	.0	10,452.6	10,637.2	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.5	3.5	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	.4	.4	.00
GOVERNOR, EXECUTIVE OFFICE...	.9	.0	.0	.0	3.0	3.9	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	5.4	5.4	.00
MANAGEMENT SRVCS, DEPT OF....	21.2	.0	.0	.0	46.4	67.6	.00
MILITARY AFFAIRS, DEPT OF....	13.7	.0	.0	.0	3.5	17.2	.00
STATE, DEPT OF.....	25.8	.0	.0	.0	8.5	34.4	.00
TOTAL SECTION 6	61.6	.0	.0	.0	70.8	132.4	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	9.9	.0	.0	.0	.0	9.9	.00
TOTAL SECTION 7	9.9	.0	.0	.0	.0	9.9	.00
TOTAL FIXED CAPITAL OUTLAY	354.8	313.7	1,687.7	.0	10,712.7	13,069.0	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,669.4	.0	.0	.0	1,669.4	.00
TOTAL SECTION 1	.0	1,669.4	.0	.0	.0	1,669.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,090.8	.0	1,687.7	.0	4,829.6	21,608.2	2,413.25
TOTAL SECTION 2	15,090.8	.0	1,687.7	.0	4,829.6	21,608.2	2,413.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	555.6	.0	.0	.0	472.9	1,028.4	100.00
EDUCATION/PUBLIC SCHOOLS...	10,811.9	537.9	.0	.0	1,915.8	13,265.6	.00
EDUCATION/FL COLLEGES.....	914.0	245.5	.0	.0	.0	1,159.5	.00
EDUCATION/UNIVERSITIES.....	2,324.0	274.3	.0	.0	1,907.4	4,505.6	.00
EDUCATION/OTHER.....	485.4	611.7	1,687.7	.0	533.6	3,318.4	2,313.25
TOTAL EDUCATION RECAP	15,090.8	1,669.4	1,687.7	.0	4,829.6	23,277.6	2,413.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

PCB APC 15-01  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,494.0	.0	.0	322.2	17,071.3	22,887.6	1,563.00
AGENCY/PERSONS WITH DISABL...	482.7	.0	.0	.0	679.0	1,161.7	2,865.50
CHILDREN & FAMILIES.....	1,658.1	.0	.0	.0	1,316.6	2,974.7	11,830.50
ELDER AFFAIRS, DEPT OF.....	124.3	.0	.0	.0	169.3	293.6	433.50
HEALTH, DEPT OF.....	492.6	.0	.0	68.0	2,228.9	2,789.5	14,358.57
VETERANS' AFFAIRS, DEPT OF...	8.2	.0	.0	.0	100.3	108.5	1,105.50
TOTAL SECTION 3	8,260.0	.0	.0	390.2	21,565.4	30,215.7	32,156.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,279.8	.0	.0	.0	69.1	2,348.9	23,729.00
FL COMMISN/OFFENDER REVIEW...	10.1	.0	.0	.0	.1	10.1	132.00
JUSTICE ADMINISTRATION.....	720.2	.0	.0	.0	135.9	856.0	10,435.25
JUVENILE JUSTICE, DEPT OF....	392.1	.0	.0	.0	145.5	537.5	3,265.50
LAW ENFORCEMENT, DEPT OF.....	104.7	.0	.0	.0	165.5	270.1	1,807.00
LEGAL AFFAIRS/ATTY GENERAL...	49.2	.0	.0	.0	153.9	203.1	1,353.50
TOTAL SECTION 4	3,556.0	.0	.0	.0	669.8	4,225.8	40,722.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	129.9	.0	.0	.0	1,453.2	1,583.1	3,616.25
ENVIR PROTECTION, DEPT OF....	241.9	.0	.0	.0	1,578.1	1,820.0	3,086.00
FISH/WILDLIFE CONSERV COMM...	30.6	.0	.0	.0	373.2	403.8	2,116.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,942.0	9,942.0	6,454.00
TOTAL SECTION 5	402.3	.0	.0	.0	13,346.5	13,748.9	15,272.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	6.8-	.0	.0	.0	5.8	1.0-	.00
BUSINESS/PROFESSIONAL REG....	2.8	.0	.0	.0	148.5	151.2	1,619.25
CITRUS, DEPT OF.....	6.5	.0	.0	.0	41.8	48.3	54.00
ECONOMIC OPPORTUNITY.....	10.9	.0	.0	.0	952.4	963.4	1,625.50
FINANCIAL SERVICES.....	24.3	.0	.0	.0	302.0	326.3	2,615.50
GOVERNOR, EXECUTIVE OFFICE...	23.1	.0	.0	.0	346.9	369.9	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	439.7	439.7	4,414.00
LEGISLATIVE BRANCH.....	201.3	.0	.0	.0	2.5	203.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	169.5	169.5	420.00
MANAGEMENT SRVCS, DEPT OF....	54.9	.0	.0	.0	637.8	692.7	1,285.25
MILITARY AFFAIRS, DEPT OF....	36.5	.0	.0	.0	47.6	84.1	458.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	25.1	25.3	284.00
REVENUE, DEPARTMENT OF.....	212.5	.0	.0	.0	361.3	573.7	5,133.00
STATE, DEPT OF.....	89.1	.0	.0	.0	41.0	130.1	408.00
TOTAL SECTION 6	655.3	.0	.0	.0	3,521.7	4,177.0	18,749.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	411.2	.0	.0	.0	98.1	509.3	4,337.50
TOTAL SECTION 7	411.2	.0	.0	.0	98.1	509.3	4,337.50
TOTAL OPERATING AND FCO	28,375.6	1,669.4	1,687.7	390.2	44,031.3	76,154.2	113,651.82

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.